CITY OF FORT LUPTON
CITY COUNCIL/ENTERPRISE BOARDS
REGULAR MEETING AGENDA
Tuesday, December 17, 2024
6:00 PM
130 South McKinley Avenue

Zo Hubbard, Mayor
Valerie Blackston, Ward 1
Chris Ceretto, Ward 2
Carlos Barron, Ward 3
David Crespin, Ward 1
Claud Hanes, Ward 2
Bruce Fitzgerald, Ward 3

Call to Order

Pledge of Allegiance

Roll Call

Persons to Address Council - This portion of the Agenda is provided to allow members of the audience to present comments to the City Council. The City Council may not respond to your comments this evening, rather they may take your comments and suggestions under advisement or your question may be directed to the appropriate staff member for follow-up. Please limit the time of your comments to three (3) minutes - Mayor Hubbard

Approval of Agenda

Review of Accounts Payables

a. December 17, 2024, Accounts Payable

Consent Agenda - Consent Agenda items are considered to be routine and will be enacted by one motion and vote. There will be no separate discussion of Consent Agenda items unless a Councilmember so requests, in which case the item may be removed/moved from the Consent Agenda.

a. December 3, 2024, City Council Meeting Minutes

b. AM 2024-201 Approving a Change Order for Adolfson & Peterson Construction on Recreation Center Construction Project in the Amount of $120,508.04

c. AM 2024-203 Renew Agreement with Williams and Weiss Consulting, LLC and J&T Consulting to Provide Water Engineering Services for the City of Fort Lupton for an Amount of $114,030 from the Utility Fund and Water Sales Tax Funds

d. AM 2025-204 Approve the Twenty First Interim Agreement with Northern Colorado Water Conservancy District (NCWCD) for the Northern Integrated Supply Plan (NISP) and Approve the 2025 Payment of $876,750 from the Water Sales Tax Fund

Action Memorandum

a. AM 2024-205 Approving a Five-Year Contract with Axon Enterprise, Replacing the Body Worn Camera Contract, in an Amount not to Exceed $127,582.12

b. AM 2024-202 Approving a Resolution Declaring a Vacancy in Ward III and Establishing the Appointment Process to Fill the Vacancy for a Term Ending November 2025

Staff Reports

Mayor/Council Reports

Future City Events

a. December 17, 2024, Upcoming Events

- December 24-25, 2024, City Offices Closed in observance of the Holidays
- January 1, 2025, City Offices Closed in observance of New Years
- January 16, 2025, Business Resource Fair 2 p.m.-4:30 p.m. Aims Community College

- January 20, 2025, City Offices Closed in Observance of Martin Luther King Jr. Day

Upcoming Meetings

a.

- January 7, 2025, City Council Meeting, 130 S. McKinley Ave., 6 p.m.
- January 14, 2025, Town Hall Meeting, 130 S. McKinley Ave., 6 p.m.
- January 21, 2025, City Council Meeting, 130 S. McKinley Ave., 6 p.m.
- January 28, 2025, Town Hall Meeting, 130 S. McKinley Ave., 6 p.m.

Adjourn

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount / Discount Amount	Payment Amount / Payable Amount	Number
Bank Code: Pooled Cash-Pooled Cash							
003712	1ST AYD CORPORATION		12/10/2024	Regular	0.00	188.12	103832
PSI744868	Invoice	11/18/2024	UF/SF-WATER RESISTANT GLOVES		0.00	188.12	
000108	AUSMUS LAW FIRM PC		12/10/2024	Regular	0.00	6,500.00	103833
9132	Invoice	12/01/2024	GF-DECEMBER 2024 CITY ATTORNEY SERV...		0.00	6,500.00	
002853	BUCKEYE CLEANING CENTER		12/10/2024	Regular	0.00	1,491.57	103834
90613213-R1	Invoice	12/05/2024	REC-JANITORIAL SUPPLIES-REC CENTER		0.00	225.78	
90613214-R1	Invoice	12/05/2024	REC-JANITORIAL SUPPLIES-REC CENTER		0.00	1,155.24	
90626282	Invoice	11/01/2024	GF-GLASS CLEANER-FAC		0.00	110.55	
000241	CITY OF FT LUPTON-UTIL INVOICE		12/10/2024	Regular	0.00	24,902.37	103835
110035001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	509.65	
110036002 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	148.23	
110221001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	213.25	
110222001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	512.65	
11-02490-01 NO...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	315.79	
110251001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	943.64	
11-02520-01 NO...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	4,295.11	
11-02521-01 NO...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	93.13	
330025001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	170.65	
330031001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	779.65	
330045001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	143.38	
330092001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	134.65	
330166001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	133.63	
330920000 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	34.66	
550055501 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	170.50	
550057001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	602.70	
550057601 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	2,924.29	
550057701 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	3,662.65	
660092001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	572.89	
770109501 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	126.18	
770116501 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	116.07	
77-02145-01 NO...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	47.46	
770229001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	948.43	
770229501 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	1,039.60	
770229601 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	37.20	
770231101 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	52.28	
990004001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	91.06	
990004101 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	92.18	
990005001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	264.76	
990006001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	108.65	
990007001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	98.69	
990008001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	75.22	
990132001 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	5,208.62	
999910000 NOV...	Invoice	11/29/2024	Water/Sewer Bill-City		0.00	234.87	
	Void		12/10/2024	Regular	0.00	0.00	103836
	Void		12/10/2024	Regular	0.00	0.00	103837
003717	CLE INTERNATIONAL		12/10/2024	Regular	0.00	3,180.00	103838
DENLUL-1010202...	Invoice	11/01/2024	GF-CONFERENCE REGISTRATION-PLANNI...		0.00	795.00	
DENLUL-1010202...	Invoice	11/01/2024	GF-REGISTRATION FOR CONFERENCE-PLA...		0.00	795.00	
DENLUL-1010202...	Invoice	11/01/2024	GF-CONFERENCE REGISTRATION-PLANNI...		0.00	795.00	

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DENLUL-1010202...	Invoice	11/01/2024	GF-CONFERENCE REGISTRATION-PLANNI...		0.00	795.00	
002651	COLORADO COMMUNITY MEDIA		12/10/2024	Regular	0.00	106.08	103839
125228	Invoice	11/29/2024	GF-LEGAL/PUBLIC NOTICES-FIN		0.00	106.08	
000306	COMCAST BUSINESS		12/10/2024	Regular	0.00	2,385.98	103840
223099421	Invoice	11/30/2024	Comcast Phones		0.00	2,385.98	
003664	DK SOLUTIONS LLC		12/10/2024	Regular	0.00	1,511.47	103841
1106-3036	Invoice	11/21/2024	GF-REPAIRS, SERVICE CALL-W LINES		0.00	1,511.47	
003713	EPS GROUP, INC		12/10/2024	Regular	0.00	11,969.50	103842
24-0458-1	Invoice	12/02/2024	Survey CR 21 S of Hwy 52		0.00	11,969.50	
003716	FREDERICK-FIRESTONE FIRE PROTECTION DISTR		12/10/2024	Regular	0.00	400.00	103843
2024-032	Invoice	12/03/2024	GF-LODGING COSTS FOR IAEM CONFEREN...		0.00	400.00	
003187	JOE JOHNSON EQUIPMENT LLC		12/10/2024	Regular	0.00	2,759.64	103844
P02792	Invoice	11/15/2024	CEM-RODDER LINE, LEADER HOSE-CEMET...		0.00	2,759.64	
001787	METECH RECYCLING INC		12/10/2024	Regular	0.00	819.30	103845
INV-79366	Invoice	11/01/2024	GF-ELECTRONIC DISPOSAL FOR CLEAN UP ...		0.00	819.30	
000865	OFFICE DEPOT		12/10/2024	Regular	0.00	5.98	103846
396853850001	Invoice	11/22/2024	UF-LABELS-W LINES		0.00	5.98	
001035	STANDARD INSURANCE CO.		12/10/2024	Regular	0.00	4,841.60	103847
00 759761 0001 ...	Invoice	12/01/2024	LI, AD&D, LTD, STD Ins Prem		0.00	5,567.90	
00 759761 0001 ...	Invoice	11/01/2024	LI, AD&D, LTD, STD Ins Prem		0.00	5,630.29	
00 759761 0001 ...	Credit Memo	10/01/2024	STANDARD OCT24 BILL		0.00	-6,356.59	
002885	SWARCO COLORADO PAINT COMPANY LLC		12/10/2024	Regular	0.00	130.00	103848
900771906	Invoice	11/14/2024	GF-TRAFFIC BLACK LATEX PAINT-STREETS		0.00	130.00	
001105	TOSHIBA FINANCIAL SERVICES		12/10/2024	Regular	0.00	2,884.27	103849
542900634	Invoice	12/01/2024	GOLF-COPIER LEASE DECEMBER 2024-PRO...		0.00	385.82	
542980438	Invoice	12/02/2024	Copier Lease		0.00	2,498.45	
001149	UTILITY NOTIFICATION CENTER		12/10/2024	Regular	0.00	347.01	103850
224110592	Invoice	11/30/2024	UF-RTL TRANSMISSIONS NOVEMBER 2024...		0.00	347.01	
001174	WAGNER EQUIPMENT CO.		12/10/2024	Regular	0.00	6,328.05	103851
P00C2750285	Invoice	11/16/2024	GF-PARTS FOR 2001 CAT GRADER UNIT 15...		0.00	251.69	
P00C2750286	Invoice	11/16/2024	UF-PARTS FOR 2001 CAT LOADER 9384, U...		0.00	87.16	
P00C2750287	Invoice	11/16/2024	GF-PART FOR 2001 CAT GRADER 140H, UN...		0.00	31.35	
S09W0907856	Invoice	11/25/2024	GF-REPAIRS/MAINTENANCE ON GRADER-...		0.00	5,957.85	
003715	WYOMING BEARING & SUPPLY LLC		12/10/2024	Regular	0.00	29.64	103852
7011518	Invoice	11/15/2024	CEM-CRIMP FITTING-CEMETERY		0.00	29.64	
001224	XCEL ENERGY-GAS		12/10/2024	Regular	0.00	1,101.10	103853
904905450	Invoice	11/30/2024	Xcel Gas Bill- Account 53-2035237-0		0.00	1,101.10	
000031	ADAMSON POLICE PRODUCTS		12/17/2024	Regular	0.00	136.45	103854
INV424902	Invoice	11/18/2024	GF-NAME STIP FOR UNIFORM-PD		0.00	6.95	
INV425066	Invoice	11/20/2024	GF-UNIFORMS & UNIFORM ACCESSORIES-...		0.00	129.50	
002254	ADIDAS AMERICA INC		12/17/2024	Regular	0.00	291.10	103855
6161965467	Invoice	12/01/2024	GOLF-MERCHANDISE-PRO SHOP		0.00	37.00	
6161998940	Invoice	12/01/2024	GOLF-UNIFORMS-PRO SHOP		0.00	20.70	
6162082623	Invoice	12/01/2024	GF-WELLNESS MERCHANDISE-HR		0.00	20.70	
6162353117	Invoice	11/25/2024	GF-MERCHANDISE-HR		0.00	212.70	
000044	AGFINITY INC		12/17/2024	Regular	0.00	2,608.00	103856
I81318	Invoice	11/22/2024	GOLF-UNLEADED GASOHOL-MAINT		0.00	2,188.91	
I81319	Invoice	11/22/2024	GOLF-FIELDMASTER DYED DIESEL-MAINT		0.00	276.94	

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I81320	Invoice	11/22/2024	GOLF-FIELDMASTER W/CFI-MAINT			0.00		142.15	
003652	ANIMAL CLINIC LLC		12/17/2024	Regular	0.00		93.50		103857
521396	Invoice	11/06/2024	GF-TECHNICIAN OFFICE CHARGE-CODE			0.00		93.50	
000108	AUSMUS LAW FIRM PC		12/17/2024	Regular	0.00		1,800.00		103858
9138	Invoice	12/01/2024	GF-PROSECUTION SERVICES FOR NOVEMB...			0.00		1,800.00	
003650	AVALON COMMUNICATION SERVICES		12/17/2024	Regular	0.00		2,410.27		103859
516315	Invoice	11/30/2024	Avalon Communication Services (installati...			0.00		2,410.27	
000160	BREAKTHRU BEVERAGE COLORADO		12/17/2024	Regular	0.00		429.19		103860
119007104	Invoice	12/05/2024	GOLF-BEVERAGES-PRO SHOP			0.00		345.19	
119007105	Invoice	12/05/2024	GOLF-BEVERAGES-PRO SHOP			0.00		84.00	
000183	CALLAWAY GOLF SALES COMPANY		12/17/2024	Regular	0.00		711.97		103861
939189480	Invoice	11/20/2024	GOLF-MERCHANDISE-PRO SHOP			0.00		87.32	
939222947	Invoice	11/27/2024	GOLF-MERCHANDISE-PRO SHOP			0.00		624.65	
000182	CEM SALES & SERVICE INC		12/17/2024	Regular	0.00		492.50		103862
164813	Invoice	11/05/2024	REC-STINGLE SPA JET RE-CALIBRATION-REC..			0.00		262.50	
165009	Invoice	12/06/2024	REC-WARM WATER SOLENOID-REC CENTER			0.00		230.00	
003401	CLUB PROPHET SOFTWARE, LLC		12/17/2024	Regular	0.00		1,520.00		103863
INV24640032	Invoice	11/01/2024	GOLF-MONTHLY SOFTWARE FEES NOVEM...			0.00		760.00	
INV2711859	Invoice	12/01/2024	GOLF-MONTHLY SOFTWARE FEES DECEM...			0.00		760.00	
000269	COLORADO ASPHALT SVCS		12/17/2024	Regular	0.00		2,147.85		103864
00066352	Invoice	12/03/2024	SSTX-TONS EZ ST COLD ASPHALT-STREETS			0.00		2,147.85	
002651	COLORADO COMMUNITY MEDIA		12/17/2024	Regular	0.00		899.00		103865
126069	Invoice	12/04/2024	GF-MARKETING/PROMOTIONS-COM EVE...			0.00		899.00	
000307	COMCAST CABLE COMM, LLC		12/17/2024	Regular	0.00		576.52		103866
0025494 DEC24	Invoice	11/18/2024	GOLF-DECEMBER 2024 CABLE SERVICE-PR...			0.00		42.30	
0116038 DEC24	Invoice	11/27/2024	REC-DECEMBER 2024 PHONE SERVICE-REC...			0.00		179.19	
0124495 DEC24	Invoice	11/25/2024	CPR-DEC 2024 CABLE SERVICE-COM CENT...			0.00		151.00	
0147405 DEC24	Invoice	11/20/2024	CPR-PHONE/INTERNET FOR DECEMBER 20...			0.00		204.03	
000461	FERRELLGAS LP		12/17/2024	Regular	0.00		1,260.05		103867
1128315481	Invoice	11/01/2024	GOLF-PROPANE-MAINT			0.00		394.62	
1128668314	Invoice	11/22/2024	GOLF-PROPANE-MAINT			0.00		853.43	
RN10635626	Invoice	11/26/2024	GOLF-TANK RENTAL NOVEMBER 2-3, 2024...			0.00		12.00	
000512	FUZION FIELD SERVICES LLC		12/17/2024	Regular	0.00		511.50		103868
362471	Invoice	11/01/2024	GOLF-STANDARD RENTAL OCT 23-NOV 19,...			0.00		255.75	
365438	Invoice	12/01/2024	GOLF-STANDARD RENTAL NOV 20-DEC 17,...			0.00		255.75	
000546	GREEN MILL SPORTSMAN'S CLUB		12/17/2024	Regular	0.00		300.00		103869
124	Invoice	12/03/2024	GF-RANGE USE FOR OFFICER TRAINING/Q...			0.00		300.00	
000567	HIGH COUNTRY BEVERAGE CORP		12/17/2024	Regular	0.00		272.10		103870
W6969557	Invoice	12/09/2024	GOLF-BEVERAGES-PRO SHOP			0.00		272.10	
003604	H-S ELECTRIC LLC		12/17/2024	Regular	0.00		470.00		103871
3395	Invoice	11/25/2024	HS Electric Hardwire doors			0.00		470.00	
003187	JOE JOHNSON EQUIPMENT LLC		12/17/2024	Regular	0.00		714.02		103872
P02864	Invoice	12/04/2024	SF-BUSHINGS-S LINES			0.00		714.02	
002977	JOSEPH ELLIOTT USA LLC		12/17/2024	Regular	0.00		11.59		103873
29415	Invoice	11/25/2024	GOLF-BLACK LEATHER STRAPS-PRO SHOP			0.00		11.59	
003719	KRISTI COLBERT		12/17/2024	Regular	0.00		3,185.36		103874
CIT #133524	Invoice	12/03/2024	GF-CITATION #133524 VICTIM'S COMPEN...			0.00		3,185.36	

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000716	LEONARD B. MEDOFF, Ph.D.		12/17/2024	Regular	0.00	1,050.00	103875
110924	Invoice	11/09/2024	GF-PRE EMPLOYMENT EXAM-PD		0.00	350.00	
111624	Invoice	11/16/2024	GF-PRE EMPLOYMENT EXAMS-PD		0.00	700.00	
000735	LL JOHNSON DISTRIBUTING		12/17/2024	Regular	0.00	987.25	103876
1943794-00	Invoice	11/12/2024	GF-PARTS-MAINT		0.00	888.77	
1943794-01	Invoice	11/14/2024	GOLF-PARTS-MAINT		0.00	98.48	
000780	MCGRANE WATER ENGINEERING LLC		12/17/2024	Regular	0.00	2,340.00	103877
WW (URF) 01	Invoice	12/11/2024	WST-Perry Pit Testing for WaterCourt-Wat...		0.00	2,340.00	
000857	NORTHERN WATER		12/17/2024	Regular	0.00	400.00	103878
7003	Invoice	12/10/2024	UF-CBT Cap Calculation Review-Water		0.00	400.00	
000863	O. J. WATSON EQUIPMENT		12/17/2024	Regular	0.00	14,999.00	103879
J11314	Invoice	12/09/2024	8' MTE V BOX SPREADER		0.00	14,999.00	
000865	OFFICE DEPOT		12/17/2024	Regular	0.00	19.99	103880
392545205001	Credit Memo	11/14/2024	GF-CREDIT FOR RETURN OF FILE LABELS-E...		0.00	-77.22	
396169189001	Invoice	11/13/2024	GF-PLANNER-ENG		0.00	19.99	
396169402001	Invoice	11/13/2024	GF-FILE LABELS-ENG		0.00	77.22	
003213	OLD TOWN PEST CONTROL		12/17/2024	Regular	0.00	600.00	103881
10079	Invoice	12/04/2024	Preairie Dog Control		0.00	600.00	
003044	PEAK FORM, LLC		12/17/2024	Regular	0.00	945.00	103882
4814K25213	Invoice	12/01/2024	GF/REC-DRUG TESTING/EMPLOYEE SCREE...		0.00	945.00	
001518	PETS EMERGENCY HOSPITAL		12/17/2024	Regular	0.00	650.00	103883
521801	Invoice	11/16/2024	GF-EMERGENCY VET SERVICES-CODE		0.00	650.00	
003432	PRISWING SOFTWARE LLC		12/17/2024	Regular	0.00	349.00	103884
INV2715870	Invoice	12/01/2024	GOLF-MONTHLY LICENSE FEE FOR DECEM...		0.00	349.00	
001643	PROCODE INC		12/17/2024	Regular	0.00	19,817.52	103885
1003761	Invoice	11/30/2024	GF-BUILDING PERMITSERV/PLAN REVIEW-...		0.00	19,817.52	
002265	QUADIENT FINANCE USA INC		12/17/2024	Regular	0.00	690.00	103886
80877446 OCT-N...	Invoice	11/26/2024	GF-POSTAGE RECHARGE OCT 24-NOV 25, ...		0.00	690.00	
002081	SAFELITE FULFILLMENT,INC		12/17/2024	Regular	0.00	359.31	103887
05018-397851	Invoice	12/04/2024	GF-'21 DOGE CHARGER WINDSHIELD REPL...		0.00	359.31	
001022	SOUTHERN GLAZER'S OF CO		12/17/2024	Regular	0.00	219.50	103888
3608558	Invoice	12/04/2024	GOLF-BEVERAGES-PRO SHOP		0.00	219.50	
003407	SPEAKWRITE LLC		12/17/2024	Regular	0.00	168.00	103889
81b2cfd1	Invoice	12/01/2024	GF-INVESTIGATION CALL RECORDING FEES...		0.00	168.00	
001040	STERICYCLE		12/17/2024	Regular	0.00	70.26	103890
8008988408	Invoice	11/18/2024	REC-BIOHAZARD DISPOSAL FOR DECEMBE...		0.00	70.26	
003339	STP SERVICES COMPANY		12/17/2024	Regular	0.00	4,200.00	103891
10010112524	Invoice	11/25/2024	GF-40' CUBE CONTAINER-SAFETY		0.00	4,200.00	
001075	THE CONSOLIDATED MUTUAL		12/17/2024	Regular	0.00	160.77	103892
121124A	Invoice	12/11/2024	UF--NOV 2024 ELECTR PERRY PIT-DISCHA...		0.00	61.44	
121124B	Invoice	12/11/2024	UF--NOV 2024 ELECTR PERRY PIIT WELL B-...		0.00	64.06	
121124C	Invoice	12/11/2024	UF--NOV 2024 ELECTR PERRY PIIT WELL C-...		0.00	35.27	
001120	TRUDILIGENCE LLC		12/17/2024	Regular	0.00	210.48	103893
62882	Invoice	11/30/2024	GF-EMPLOYEE BACKGROUND CHECKS-HR		0.00	210.48	
001137	UNITED POWER		12/17/2024	Regular	0.00	46,256.84	103894
10553102 NOV24	Invoice	11/29/2024	United Power		0.00	22.72	
1194602 NOV24	Invoice	11/29/2024	United Power		0.00	569.63	

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount (Payable)	Payable Amount	Discount Amount (Payment)	Payment Amount	Number
1195001 NOV24	Invoice	11/29/2024	United Power		0.00	742.21			
1195501 NOV24	Invoice	11/29/2024	United Power		0.00	2,801.80			
1195603 NOV24	Invoice	11/29/2024	United Power		0.00	653.40			
1195701 NOV24	Invoice	11/29/2024	United Power		0.00	278.77			
1196401 NOV24	Invoice	11/29/2024	United Power		0.00	36.54			
1207701 NOV24	Invoice	11/29/2024	United Power		0.00	21.24			
1215802 NOV24	Invoice	12/03/2024	GF-NOV 2024 ELECTRIC SERVICE (VET OFFI…		0.00	112.72			
1223101 NOV24	Invoice	11/29/2024	United Power		0.00	20.00			
1240301 NOV24	Invoice	11/29/2024	United Power		0.00	89.32			
1241801 NOV24	Invoice	11/29/2024	United Power		0.00	261.36			
1241903 NOV24	Invoice	11/29/2024	United Power		0.00	158.34			
1276101 NOV24	Invoice	11/29/2024	United Power		0.00	61.77			
1279801 NOV24	Invoice	11/29/2024	United Power		0.00	25.64			
1295501 NOV24	Invoice	11/29/2024	United Power		0.00	61.29			
1296101 NOV24	Invoice	11/29/2024	United Power		0.00	147.30			
1299501 NOV24	Invoice	11/29/2024	United Power		0.00	130.09			
1302801 NOV24	Invoice	11/29/2024	United Power		0.00	1,750.84			
1302901 NOV24	Invoice	11/29/2024	United Power		0.00	166.82			
1316801 NOV24	Invoice	11/29/2024	United Power		0.00	539.26			
1322501 NOV24	Invoice	11/29/2024	United Power		0.00	6,111.87			
1360303 NOV24	Invoice	11/29/2024	United Power		0.00	29.77			
13842400 NOV24	Invoice	11/29/2024	United Power		0.00	49.44			
14427100 NOV24	Invoice	11/29/2024	United Power		0.00	96.30			
15232500 NOV24	Invoice	11/29/2024	United Power		0.00	22.13			
17149700 NOV24	Invoice	11/29/2024	United Power		0.00	65.07			
17761600 NOV24	Invoice	11/29/2024	United Power		0.00	20.03			
17868800 NOV24	Invoice	11/29/2024	United Power		0.00	20.00			
18057500 NOV24	Invoice	11/29/2024	United Power		0.00	989.00			
18498400 NOV24	Invoice	11/29/2024	United Power		0.00	243.50			
18762100 NOV24	Invoice	11/29/2024	United Power		0.00	20.00			
19545100 NOV24	Invoice	11/29/2024	United Power		0.00	1,125.46			
19595600 NOV24	Invoice	11/29/2024	United Power		0.00	26.72			
20040100NOV24	Invoice	11/29/2024	United Power		0.00	473.96			
21675200 NOV24	Invoice	11/29/2024	United Power		0.00	42.51			
21675300 NOV24	Invoice	11/29/2024	United Power		0.00	34.05			
22185901 NOV24	Invoice	11/29/2024	United Power		0.00	20.18			
24165100 NOV24	Invoice	12/03/2024	GF-NOVEMBER 2024 ELECTRIC SERVI(SPLA…		0.00	185.04			
3399301 NOV24	Invoice	11/29/2024	United Power		0.00	58.45			
6601202 NOV24	Invoice	11/29/2024	United Power		0.00	32.55			
6612303 NOV24	Invoice	11/29/2024	United Power		0.00	21.29			
6779701 NOV24	Invoice	11/29/2024	United Power		0.00	9,767.00			
704901 NOV24	Invoice	11/29/2024	United Power		0.00	12,130.84			
7225800 NOV24	Invoice	11/29/2024	United Power		0.00	20.11			
726705 NOV24	Invoice	11/29/2024	United Power		0.00	20.10			
7280200 NOV24	Invoice	11/29/2024	United Power		0.00	21.75			
733101 NOV24	Invoice	11/29/2024	United Power		0.00	215.08			
762901 NOV24	Invoice	11/29/2024	United Power		0.00	376.78			
803908 NOV24	Invoice	11/29/2024	United Power		0.00	4,581.40			
8976200 NOV24	Invoice	11/29/2024	United Power		0.00	785.40			
	Void		12/17/2024	Regular			0.00	0.00	103895
	Void		12/17/2024	Regular			0.00	0.00	103896
	Void		12/17/2024	Regular			0.00	0.00	103897
001156	VERIZON WIRELESS SVCS LLC		12/17/2024	Regular			0.00	6,133.71	103898
9979740608	Invoice	11/29/2024	Verizon Bill		0.00	6,133.71			
003721	WALTERS MECHANICAL INC		12/17/2024	Regular			0.00	4,000.00	103899
2924	Invoice	11/18/2024	REC-LEISURE POOL DECK DRAIN COVERS-R…		0.00	4,000.00			
003723	WEAR PARTS & EQUIPMENT CO., INC.		12/17/2024	Regular			0.00	2,203.44	103900

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount	Number
59054	Invoice	11/13/2024	GF-SNOWPLOW BLADES-STREETS		0.00	2,203.44	
001189	WELD COUNTY ACCTG DEPART		12/17/2024	Regular	0.00	5,881.67	103901
NOVEMBER 2024	Invoice	12/04/2024	GF-NOVEMBER 2024 FUEL CHARGES		0.00	5,881.67	
001207	WESTERN DISTRIBUTING INC		12/17/2024	Regular	0.00	293.60	103902
825322	Invoice	12/06/2024	GOLF-BVERAGES-PRO SHOP		0.00	293.60	
001208	WHITE BEAR ANKELE TANAKA & WALDRON		12/17/2024	Regular	0.00	153.75	103903
38057	Invoice	11/30/2024	GF-COTTONWOOD GREENS #5 LEGAL FEES...		0.00	153.75	
001212	WILLIAMS AND WEISS CONSULTING LLC		12/17/2024	Regular	0.00	3,995.00	103904
2064	Invoice	12/05/2024	UF-2024 Decree Accounting-Water		0.00	3,995.00	
001217	WOHNRADE CIVIL ENGINEERS INC		12/17/2024	Regular	0.00	2,436.08	103905
2610	Invoice	12/08/2024	SST-9th Street Extension Engineering-Stre...		0.00	2,436.08	
001820	BADGER METER		12/10/2024	EFT	0.00	3,069.28	9001906
80179184	Invoice	11/28/2024	UF-BEACON HOSTING/CELLULAR LTE SERV-		0.00	3,069.28	
000216	CHAMBER OF COMMERCE		12/10/2024	EFT	0.00	1,500.00	9001907
1362	Invoice	12/02/2024	GF- 2025 BANQUET-SILVER SPUR SPONSO...		0.00	1,500.00	
003417	DATA CENTER WAREHOUSE, LLC		12/10/2024	EFT	0.00	1,460.00	9001908
INVD216051	Invoice	11/26/2024	Broadcom 57412		0.00	1,460.00	
003440	DEBTBOOK		12/10/2024	EFT	0.00	18,400.00	9001909
DB2003938	Invoice	12/03/2024	GF-2025 DebtBook Software Lease-Finance		0.00	18,400.00	
002195	MINUTEMAN PRESS		12/10/2024	EFT	0.00	535.08	9001910
40715	Invoice	11/25/2024	GF-#10 ENVELOPES-		0.00	535.08	
000855	NORTHERN COLO CONSTRUCTORS		12/10/2024	EFT	0.00	160,929.86	9001911
6CO	Invoice	11/30/2024	UF- CO#1 Water Meter Replacement- Wat...		0.00	160,929.86	
000862	O'REILLY AUTO PARTS		12/10/2024	EFT	0.00	289.69	9001912
4489-181045	Invoice	11/12/2024	GF-FUEL FILTER FOR CAT GRADER-STREETS		0.00	26.02	
4489-181468	Invoice	11/14/2024	CEM-MOTOROIL FOR CEMETERY GENERA...		0.00	12.98	
4489-181531	Invoice	11/14/2024	GF-PARTS FOR 1998 NEW HOLLAND TRAC...		0.00	221.71	
4489-181621	Invoice	11/15/2024	GF-IMPACT SET TO FIX SWEEPER-STREETS		0.00	22.99	
4489-183023	Invoice	11/21/2024	CEM-MIRROR MOUNT-CEMETERY		0.00	5.99	
000931	R & L TIRES		12/10/2024	EFT	0.00	371.99	9001913
55309	Invoice	11/05/2024	GF-BACKHOE TIRE REPAIR-STREETS		0.00	55.99	
55504	Invoice	11/21/2024	GF-TIRE DISPOSAL FOR CLEAN UP DAYS-LE...		0.00	256.00	
55595	Invoice	12/03/2024	GF-TIRE REPAIR-ENG		0.00	20.00	
55598	Invoice	12/03/2024	GF-TIRE DISPOSAL FOR CLEAN UP DAYS-LE...		0.00	40.00	
001101	TODD HODGES DESIGN, LLC		12/10/2024	EFT	0.00	7,996.25	9001914
3651	Invoice	12/02/2024	GF-PLANNING SERVICES NOVEMBER 18-27...		0.00	7,996.25	
000975	TRINITY SCS, INC		12/10/2024	EFT	0.00	284.40	9001915
16039-IN	Invoice	11/14/2024	UF/SF-SAFETY SUPPLIES-		0.00	284.40	
003580	ABTECH TECHNOLOGIES		12/17/2024	EFT	0.00	27,684.00	9001916
SS19814-IN	Invoice	11/30/2024	GF-Dell DM5500 Appliance W/1st yr Store...		0.00	1,200.00	
W205612-IN	Invoice	11/30/2024	GF-Dell DM5500 Appliance W/1st yr Store...		0.00	26,484.00	
000024	ACE HARDWARE OF FORT LUPTON		12/17/2024	EFT	0.00	101.13	9001917
106218/1	Invoice	11/15/2024	GOLF-PARTS-MAINT		0.00	62.30	
106283/1	Invoice	11/20/2024	GOLF-FASTENERS-MAINT		0.00	20.84	
106470/1	Invoice	12/06/2024	GOLF-PARTS-PRO SHOP		0.00	17.99	
000048	AIRGAS USA LLC		12/17/2024	EFT	0.00	20.09	9001918
5512756755	Invoice	11/30/2024	GOLF-LARGE ACETYLENE/OXYGEN-MAINT		0.00	20.09	

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount	Number
003196	AMAZE HEALTH		12/17/2024	EFT	0.00	1,740.00	9001919
INV-7338	Invoice	11/30/2024	GF-NOVEMBER 2024 MONTHLY USER FEE...		0.00	1,740.00	
001293	AMAZON.COM		12/17/2024	EFT	0.00	4,240.19	9001920
11LK-WCH7-QXFD	Invoice	12/05/2024	GF-SUPPLIES-PD		0.00	58.67	
11LK-WCH7-TGXJ	Credit Memo	12/05/2024	GF-CREDIT FOR RETURNS-COM EVENTS		0.00	-39.99	
163W-JM1T-QT73	Invoice	12/05/2024	GF-REPLACEMENT ITEMS-COM EVENTS		0.00	4,003.00	
19VX-6CRP-RJCY	Credit Memo	12/05/2024	GF-CREDIT FOR RETURNS-COM EVENTS		0.00	-362.58	
1GLY-96D4-T3NM	Credit Memo	12/05/2024	GF-CREDIT FOR RETURNS-COM EVENTS		0.00	-244.99	
1GQL-G7WL-RN43	Credit Memo	12/05/2024	GF-CREDIT FOR RETURNS-COM EVENTS		0.00	-127.39	
1H71-P4K6-TGWV	Credit Memo	12/05/2024	GF-CREDIT FOR RETURNS-COM EVENTS		0.00	-15.99	
1HWW-KRNT-TF...	Credit Memo	12/05/2024	GF-CREDIT FOR RETURNS-COM EVENTS		0.00	-15.99	
1M7R-7PLJ-RYHH	Invoice	12/05/2024	GF-ALKALINE BATTERIES-ENG		0.00	13.99	
1TPG-7DKT-QGHF	Invoice	12/05/2024	GF-Nov2024 Amazon Purchases-Finance		0.00	971.46	
000103	ASSOCIATED BUILDING		12/17/2024	EFT	0.00	1,873.75	9001921
SD600	Invoice	12/04/2024	REC-BACKBOARD PADDING -REC CENTER		0.00	1,873.75	
002723	EAGLE ROCK COMPANY OF COLO		12/17/2024	EFT	0.00	117.80	9001922
13322154	Credit Memo	11/25/2024	GOLF-BEVERAGES-PRO SHOP		0.00	-23.20	
13362457	Invoice	12/09/2024	GOLF-BEVERAGES-PRO SHOP		0.00	58.80	
13365732	Invoice	12/09/2024	GOLF-BEVERAGES-PRO SHOP		0.00	82.20	
002674	HAYES POZNANOVIC KORVER, LLC		12/17/2024	EFT	0.00	9,834.50	9001923
51666	Invoice	12/04/2024	WST-Nov2024 Legal Services-Water		0.00	9,834.50	
000691	KONE INC		12/17/2024	EFT	0.00	140.80	9001924
871537092	Invoice	11/30/2024	REC-ELEVATOR MAINTENCE FOR NOVEMB...		0.00	140.80	
003101	LANGUAGELINE SOLUTIONS		12/17/2024	EFT	0.00	133.66	9001925
11457035	Invoice	11/30/2024	GF-OVER THE PHONE INTERPRETATION SE...		0.00	133.66	
000745	LOUIS A GRESH		12/17/2024	EFT	0.00	1,600.00	9001926
NOVEMBER 2024	Invoice	12/05/2024	GF-ARRAIGNMENT DOCKET/ANIMAL HEAR...		0.00	1,600.00	
000768	MASEK GOLF CAR OF COLORADO		12/17/2024	EFT	0.00	400.00	9001927
01-90529	Invoice	12/10/2024	GOLF-MISC PARTS-MAINT		0.00	400.00	
003316	MIGUEL IRAOLA		12/17/2024	EFT	0.00	550.00	9001928
11302024	Invoice	11/30/2024	GF-NOVEMBER 2024 TRANSLATOR SERVIC...		0.00	550.00	
000931	R & L TIRES		12/17/2024	EFT	0.00	45.00	9001929
55233	Invoice	11/01/2024	GF-TIRE REPAIR-ENG		0.00	45.00	
003150	REDI SERVICES, LLC		12/17/2024	EFT	0.00	350.00	9001930
0000139164	Invoice	11/30/2024	GF-PORTABLE TOILET SERVICES @ HERITA...		0.00	200.00	
0000139165	Invoice	11/30/2024	GF-NOV 24 PORTABLE TOILET SERV @ DO...		0.00	150.00	
000999	SHAMROCK FOODS COMPANY		12/17/2024	EFT	0.00	286.98	9001931
32374394	Invoice	11/27/2024	GOLF-PREPACKAGED FOOD/ BEVERAGES/...		0.00	285.86	
32384671	Invoice	12/02/2024	GOLF-FOOD/BEVERAGES-PRO SHOP		0.00	99.78	
9834107	Credit Memo	12/03/2024	GOLF-CREDIT FOR RETURN-PRO SHOP		0.00	-98.66	
000119	BANK OF COLORADO		12/13/2024	Bank Draft	0.00	6,676.21	DFT0002506
INV0001681	Invoice	12/13/2024	HSA DISTRIBUTION		0.00	6,676.21	
000119	BANK OF COLORADO		12/13/2024	Bank Draft	0.00	895.83	DFT0002507
INV0001682	Invoice	12/13/2024	HSA DISTRIBUTION		0.00	895.83	
001416	VALIC_1		12/13/2024	Bank Draft	0.00	47,967.18	DFT0002508
INV0001683	Invoice	12/13/2024	VALIC - 457(b) $ Contributions		0.00	47,967.18	
001265	IRS		12/13/2024	Bank Draft	0.00	82,325.35	DFT0002509
INV0001684	Invoice	12/13/2024	Federal Withholding		0.00	82,325.35	

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount	Number
001418	CO DEPARTMENT OF REVENUE		12/13/2024	Bank Draft	0.00	13,890.00	DFT0002510
INV0001685	Invoice	12/13/2024	CO Withholding		0.00	13,890.00	

Bank Code Pooled Cash Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	185	69	0.00	212,312.82
Manual Checks	0	0	0.00	0.00
Voided Checks	0	5	0.00	0.00
Bank Drafts	5	5	0.00	151,754.57
EFT's	50	26	0.00	243,954.45
	240	**105**	**0.00**	**608,021.84**

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	185	69	0.00	212,312.82
Manual Checks	0	0	0.00	0.00
Voided Checks	0	5	0.00	0.00
Bank Drafts	5	5	0.00	151,754.57
EFT's	50	26	0.00	243,954.45
	240	**105**	**0.00**	**608,021.84**

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH/CONSOLIDATED CASH	12/2024	608,021.84
			608,021.84

RECORD OF PROCEEDINGS
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS
December 3, 2024

The City Council of the City of Fort Lupton met in a regular session at the City Complex, 130 South McKinley Avenue, the regular meeting place of the City Council, on Tuesday, December, 3, 2024. Mayor Zo Hubbard called the meeting to order at 6:00 p.m. and invited everyone to join her in the Pledge of Allegiance.

ROLL CALL

Mari Peña, City Clerk, called the roll. Those present were Mayor Zo Hubbard, Councilmembers, Chris Ceretto Bruce Fitzgerald, David Crespin and Claud Hanes. Councilmembers Valerie Blackston and Carlos Barron were absent.

Also present were City Administrator, Chris Cross, City Clerk, Mari Peña, Chief of Police, William Carnes, Planning Director, Todd Hodges, City Attorney, Andy Ausmus and Finance Director, Leann Perino.

PERSONS TO ADDRESS COUNCIL

There was no one to address the Mayor or Council.

APPROVAL OF AGENDA

It was moved by Chris Ceretto and seconded by Bruce Fitzgerald to approve the agenda as presented. Motion passed unanimously on voice vote.

REVIEW OF ACCOUNTS PAYABLES

Council reviewed the December 3, 2024, payables; there were no questions or comments from the Mayor or Council.

CONSENT AGENDA

It was moved by Bruce Fitzgerald and seconded by David Crespin to approve the Consent Agenda as presented with the following items:

- November 5, 2024, City Council Meeting Minutes
- November 19, 2024, City Council Meeting Minutes
- Approving RESOLUTION 2024R064 CERTIFICATION OF THE 2024 MILL LEVY FOR TAX COLLECTION IN 2025 (AM 2024-198)
- Approving RESOLUTION 2024R065 ACCEPTING THE GREAT OUTDOORS COLORADO (GOCO) FOR A PLANNING AND CAPACITY GRANT TO UPDATE THE PARKS AND TRAILS MASTER PLAN IN THE AMOUNT OF $140,000 (AM 2024-197)
- Accept the 2025 Workers' Compensation Quotation from Pinnacol Assurance in the Amount of $321,842.00 and accept the Boiler and Machinery Quotation from Travelers

in the Amount of $7,450.00 and accept the Cyber Liability Quotation from Travelers in the Amount of $16,155.00 for a Total of $345,477.00 (AM 2024-199)

Motion passed unanimously on roll call vote.

ACTION MEMORANDUM

AM 2024-192 Approve a Resolution Appointing F. Michael Goodbee as the Municipal Judge for the City of Fort Lupton and Authorizing the Mayor to Sign the Service Agreement on Behalf of the City

It was moved by Chris Ceretto and seconded by Claud Hanes to Approving RESOLUTION 2024R066 APPOINTING F. MICHAEL GOODBEE AS THE MUNICIPAL JUDGE FOR THE CITY OF FORT LUPTON AND AUTHORIZING THE MAYOR TO SIGN THE SERVICE AGREEMENT ON BEHALF OF THE CITY. Motion passed unanimously on roll call vote.

AM 2024-193 Approve a Resolution Appointing Stephen Jones as the Associate Judge for the City of Fort Lupton and Authorizing the Mayor to Sign the Service Agreement on Behalf of the City

It was moved by approving RESOLUTION 2024R067 APPOINTING STEPHEN JONES AS THE ASSOCIATE JUDGE FOR THE CITY OF FORT LUPTON AND AUTHORIZING THE MAYOR TO SIGN THE SERVICE AGREEMENT ON BEHALF OF THE CITY. Motion passed unanimously on roll call vote.

PUBLIC HEARINGS

AM 2024-194 Approving a Resolution Accepting an Amendment to the Future Land Use Map of the Fort Lupton Comprehensive Plan Adopted in 2018, Known as the Sunrise Comprehensive Plan Amendment

Mayor Hubbard opened the public hearing at 6:07 p.m. and asked for a description of the project. Sean McDermott, City Planner, stated Carlson Associates (Applicants) have submitted a request on behalf of property owners George and Anna Taylor to amend the future land use designation on the Future Land Use Map of the Fort Lupton Comprehensive Plan for a property legally described in Exhibit A of the proposed resolution. The property is Lot 1 of the Taylor Minor Subdivision, comprising of 40.71 acres, more or less, and is located north and adjacent to County Rd. 12 and east and adjacent to College Ave.

The future land use designation for the property was set as Agricultural and Rural Residential in 2018. The property was annexed and zoned ‘R-1’ Single-Family Residential in 2019. The Applicants have submitted concurrent Change of Zone, Preliminary Plat, and Final

Plat applications for a residential subdivision and mix of 'R-1' Single Family Residential to a mix of 'R-2' Mixed-Density Residential, 'R-3' High Density Residential, and 'P' Parks and Open Space uses. Staff has determined that an amendment to the 2018 Future Land Use Map is required for this property to align the submitted applications with the Comprehensive Plan and align the Future Land Use Map with both existing and proposed zoning. Thus, the applicant has submitted a Comprehensive Plan Amendment request to change the future land use designation of the property to Single-Family Detached.

The City is in receipt of a concurrent application for a Change of Zone, Preliminary Plat, and Final Plat from the Applicant for a residential subdivision, known as the Sunrise Subdivision. These applications have been submitted concurrently and will be reviewed by the Planning Commission and City Council at separate public hearings. The Final Plat is a staff review. City staff has determined that an amendment to the 2018 Future Land Use Map is required in order for the applications to conform with the Fort Lupton Comprehensive Plan, with the applicant requesting a change from Agricultural & Rural Residential to Single-Family Detached.

Councilmember Bruce Fitzgerald asked if there will be a signal light at College Avenue and Highway 52. Mr. McDermott stated that he believes it's in the works due to the Marata Subdivision.

Mayor Hubbard asked if due to the proposed 200 dwelling units, are there future potential zoning changes and are the streets the responsibility of the metro district. Mr. McDermott responded that the responsibility would be the one metro district.

Tate Carlson with Carlson and Associates, 12460 1st Street, Eastlake CO 80604 provided a presentation. Mr. Carlson was joined by representatives from Western Engineering and KB Homes. Mr. Carlson provided an overview of the site and lot layout. The site to have a mix of 92 duplexes, 47 single family detached small lots and 61 single family detached reduced lots for a total of 200 dwelling units. Along with 19.03 acres of residential lots, this project will have 6.9 acres of public open space, 2.85 acres of common open space and 4.46 acres of passive open space with landscaping according to city code. The latest iteration of the Fort Lupton Comprehensive Plan designates for the property to be agricultural and rural land. The proposal would amend the comprehensive plan to allow for single family residential. Mr. Carlson also presented the lot layout of the KB homes and conceptual elevations.

Mayor Hubbard asked for the width of the streets. It was noted that the streets would be 54 feet right of way.

Mr. Carlson was asked if any R-1 residential was included on the site. Mr. Carlson responded no R-1, only R-2 and R-3.

Councilmember Chris Ceretto asked about screening of the property. Mr. Carlson stated that there would be screening by open space on the north and the screening on the east would be the Fulton Ditch. Mr. Carlson also explained the access to the subdivision would be across from Murata Subdivision access and Mountain Sky Drive. The third access would be on the south side of the subdivision by way of County Road 12.

Mayor Hubbard asked if anyone from the public wished to speak for or against the proposal. Hearing none, Mayor Hubbard closed the public hearing at 6:26 p.m.

No further discussion occurred.

It was moved by Bruce Fitzgerald and seconded by Chris Ceretto Approving RESOLUTION 2024R068 ACCEPTING AN AMENDMENT TO THE FUTURE LAND USE MAP OF THE FORT LUPTON COMPREHENSIVE PLAN ADOPTED IN 2018, KNOWN AS THE SUNRISE COMPREHENSIVE PLAN AMENDMENT. Motion passed unanimously on roll call vote.

AM 2024-195 Adopting an Ordinance Approving the Rezoning of a Property Legally Described in Exhibit A of the Proposed Ordinance Known as the Sunrise Change of Zone

Mayor Hubbard opened the public hearing at 6:27 p.m. and asked for a description of the project. Sean McDermott, City Planner, stated Carlson Associates (Applicants) have submitted a request for rezoning of a property, legally described in Exhibit A of the proposed ordinance on behalf of property owners George and Anna Taylor. The property is Lot 1 of the Taylor Minor Subdivision, comprising of 40.71 acres, more or less, and is located north and adjacent to CR 12 and east and adjacent to College Ave. The Applicants are requesting a Change of Zone from ‘R-1’ Single Family Residential to a mix of ‘R-2’ Mixed-Density Residential (22.84 acres more or less), ‘R-3’ High Density Residential (6.23 acres more or less), and ‘P’ Parks and Open Space (11.64 acres more or less).

In addition to the rezoning request, the applicant has submitted applications for a Comprehensive Plan Amendment, Preliminary Plat, and Final Plat to facilitate a residential subdivision. The proposed Change of Zone is in line with the lot sizes and uses in the proposed Preliminary Plat, with a mix of single-family attached and detached product types, along with a park, open space, and a trail along the Fulton Ditch.

Mayor Hubbard asked if there was any additional information the applicant would like to submit. Mr. Carlson stated the metro district was only on Lot 1 of the Taylor Amendment. There is no need for a second metro district.

Mayor Hubbard asked if anyone from the public wished to speak for or against the proposal. Hearing none, Mayor Hubbard closed the public hearing at 6:28 p.m.

No further discussion occurred.

It was moved by David Crespin and seconded by Claud Hanes Adopting ORDINANCE 2024-081 REZONING LAND LEGALLY DESCRIBED IN EXHIBIT A, AND KNOWN AS THE SUNRISE CHANGE OF ZONE, FROM THE R-1 SINGLE-FAMILY RESIDENTIAL ZONE DISTRICT TO THE R-2 MIXED-DENSITY RESIDENTIAL, R-3 HIGH DENSITY RESIDENTIAL, AND P PARKS AND OPEN SPACE ZONE DISTRICT AS DEFINED IN EXHIBIT B. Motion passed unanimously on roll call vote.

AM 2024-196 Approving a Resolution Accepting a Preliminary Plat, Known as the Sunrise Preliminary Plat for a Residential Subdivision

Mayor Hubbard opened the public hearing at 6:29 p.m. and asked for a description of the project. Sean McDermott, City Planner, Carlson Associates (Applicants) submitted an application on behalf of property owners George and Anna Taylor for a Preliminary Plat. The subject property is Lot 1 of the Taylor Minor Subdivision, comprising of 40.71 acres, more or less, and is located north and adjacent to CR 12 and east and adjacent to College Ave. The Preliminary Plat includes a mix of 61 single family-detached homes, 92 duplexes, and 47 single-family small lot detached homes, bordered by open space, a park, and a 10' trail along the Fulton Ditch.

In addition to the Preliminary Plat, the Applicants have submitted a Comprehensive Plan Amendment request, Change of Zone, and Final Plat. The Change of Zone request from 'R-1' Single Family Residential to a mix of 'R-2' Mixed-Density Residential, 'R-3' High Density Residential, and 'P' Parks and Open Space is in line with the proposed uses laid out in the Preliminary Plat. The Final Plat is a staff review under the new code. Should the Applicant propose changes from the Preliminary Plat in their Final Plat that are beyond the allowances in the code, the Preliminary Plat may need to be amended and returned to Planning Commission and City Council.

Mayor Hubbard asked if anyone from the public wished to speak for or against the proposal. Hearing none, Mayor Hubbard closed the public hearing at 6:30 p.m.

No further discussion occurred.

It was moved by David Crespin and seconded by Bruce Fitzgerald Approving RESOLUTION 2024R069 ACCEPTING A PRELIMINARY PLAT, KNOWN AS THE SUNRISE PRELIMINARY PLAT FOR A RESIDENTIAL SUBDIVISION. Motion passed unanimously on roll call vote.

STAFF REPORTS

Andy Ausmus, City Attorney stated that Judge Gresh is retiring. Judge Gresh is a great man who is always fair and treats people with respect, he will be missed. Mayor Hubbard agreed with Mr. Ausmus.

Chris Cross, City Administrator, stated new Christmas lights are on the poles.

Mari Peña, City Clerk, indicated that a liquor license has been issued for Victoria's Event Planning, dba La Buchona. Mayor Hubbard asked if the business was compliance due to the flags. The Planning Director, Todd Hodges, responded that he is working with the business.

MAYOR/COUNCIL REPORTS

No reports from the Mayor or Council.

FUTURE CITY EVENTS

December 7, 2024	Cookies & Cocoa with Santa – Library, 370 S. Rollie Ave.
December 4, 2024	Coffee with a Cop – Hard Bean

UPCOMING MEETINGS

December 10, 2024, Town Hall Meeting, 130 S. McKinley Ave. 6 p.m.
December 17, 2024, City Council Meeting, 130 S. McKinley Ave. 6 p.m.
December 31, 2024, Town Hall Meeting, CANCELLED

ADJOURNMENT

The meeting adjourned at 6:35 p.m.

Submitted by,

____
Maricela Peña, City Clerk

Approved by City Council,

____
Zo Hubbard, Mayor

City Council Meeting
Date: December 17, 2024
Staff: Monty Schuman, Recreation Director

AM 2024-201
Consent Agenda☒
Action Memorandum☐
Public Hearing☐

SUBJECT FOR DISCUSSION

Approving a Change Order for Adolfson & Peterson Construction on Recreation Center Construction Project in the Amount of $120,508.04

SUMMARY STATEMENT/BACKGROUND DISCUSSION

The project change orders were as follows:

1. Additional concrete for the back patio to accommodate the new Misting Shade structure and plumbing, landscaping- $28,170.60.
2. Layout and dedication names of front lobby area with the tile as the existing tile were 16 x 16-inch tile and the new tile was 15.75 x 15.75. Additional area increased substantially to make the area look right so that lines would match up. - $49,274.17
3. Front entry- additional concrete and carpet in Copy Room had to be installed - $7,947.25
4. Locker room shower area had to be redone do to water leaking behind walls and in one area mold had to be removed as all eight-area had to be retiled and new plumbing installed in both women's and men's shower areas. - $35,116.02.

These issues all came up at the end of the project and were necessary issues that needed completed.

FINANCIAL CONSIDERATIONS

The project has $87,000.00 left in the budget and the balance would be transferred from the CPR fund $33,508.04..

LEGAL/POLITICAL CONSIDERATIONS

Not Applicable.

ALTERNATIVES/OPTIONS

Not to proceed with the request.

STAFF RECOMMENDATIONS

Staff recommends to amendw the contract with Adolfson & Peterson Construction with the change orders for an amount of $120,508.04.

Attachments: a. Project budget
b. Change Request

Certification of Council Approval:
Ordinance No. _______________
Resolution No. _______________

____
City Clerk

____
Date

Budget for Rec Center Project

			Proposed Budget		Total
Income					
Bonds			$ 10,415,176.00		
Interests			$ 265,000.00		
CPR Transfer			$ 2,000,000.00		
			$ 12,680,176.00	total with transfere	$ 12,680,176.00
Perkins and Will	Dec. 2022		$ 878,220.00		$ 11,801,956.00
Perkins and Will		$ 30,000.00	$ 30,000.00		$ 11,771,956.00
Perkins and Will		$ 8,380.00	$ 8,380.00		$ 11,763,576.00
			$ 14,209.45		$ 11,749,366.55
King Surveyors	1/27/2023		$ 4,464.00		$ 11,744,902.55
Primo Locating	1/27/2023		$ 1,010.00		$ 11,743,892.55
A & P FGMP		$ 10,908,523.00			$ 11,743,892.55
					$ 11,743,892.55
			$ 10,908,523.00		$ 835,369.55
					$ 835,369.55
Canopy addition A & P			$ 118,296.36		$ 717,073.19
					$ 717,073.19
A & P Tiling Lockeroom			$ 105,038.94		$ 612,034.25
					$ 612,034.25
					$ 612,034.25
					$ 612,034.25
					$ 612,034.25
					$ 612,034.25
Commissioner		$ 20,000.00	$ 19,370.00		$ 592,664.25
Testing		$ 36,591.00	$ 36,591.00		$ 556,073.25
envelope testing		$ 5,700.00	$ 5,700.00		$ 550,373.25
			$ -		$ 550,373.25
					$ 550,373.25
FFE			$ 426,000.00		$ 124,373.25
					$ 124,373.25
Camera Licenses Verkata			$ 6,148.80		$ 118,224.45
Door magnatic Verkata			$ 10,587.70		$ 107,636.75
IT Data Center			$ 6,018.45		$ 101,618.30
IT Ab Tech			$ 14,466.30		$ 87,152.00
					$ 87,152.00
					$ 87,152.00
					$ 87,152.00
				Balance	$ 87,152.00

OWNER AGREEMENT CHANGE ORDER

Adolfson & Peterson Construction

AGREEMENT DETAILS:

Agreement #: 8392
Date: 05/01/2023
Project #: 8392
Project Name: Fort Lupton Recreation Center Expansion Project
Project Address: 203 S. Harrison Ave., Fort Lupton, CO 80621

CHANGE DETAILS

Change Number: 8
Change Date: 08/26/2024

OWNER:

City of Fort Lupton
130 S. McKinley Ave.
Fort Lupton, CO 80621

All provisions of the original agreement, designated with the above mentioned OWNER contract, except as herein and hereby amended remain unchanged. Handwritten changes must be initialed by both parties. The contract is hereby revised by the following:

Change Order General Description: Fort Lupton Rec Center Misc Changes

Item#	Cost Code	Description	Amount
001		**CR 032 - RFI #132 - Pool Floating Lines Confirmation**	**$0.00**
001	13-1700-00-S	8392ASSO - Associated Pool Builders Inc - Credit for reduced number of Pool Floating lines.	-$800.00
002	99-9990-02-M	Construction Contingency	$800.00
002		**CR 024 - PR - 05 Updates Architectural and Electrical Changes**	**$0.00**
001	08-0000-02-S	8392LAFO - Laforce Llc - 8392 - LaForce - Delete openings 148 & 148A	-$7,481.00
002	08-4113-00-S	8392EAPG - Eap Inc - 8392 EAP Glass - added storefront, door 148A	$12,355.00
003	99-9990-02-M	Construction Contingency	-$46,184.60
004	10-1143-00-S	8392COSP - Colorado Specialties Corp - Added lockers and Tack Boards,	$1,660.00
005	26-3000-00-S	8392ACCE - Accent Electrical Services - Breaker and feeder sizes changes for sanua	$1,170.60
006	09-9100-00-S	8392MOLE - Molecular Coatings Inc - Painting	$38,480.00
003		**CR 036 - Adhoc - Re Key Existing Building**	**$0.00**
001	08-0000-02-S	8392LAFO - Laforce Llc - Doors Frames Hardware	$10,450.00
002	99-9991-00-S	Allowance 01 - Door Hardware	-$12,950.00
003	08-0000-02-L	Doors Frames Hardware	$2,500.00
004		**CR 035 - RFI #141 - Front Entry Vestibule South Elevation - Windows vs. Beam - Clairification**	**$0.00**
001	08-4113-00-S	8392EAPG - Eap Inc - Alum Entrances & Storefronts	$1,857.00
002	02-0000-02-S	8392MPCO - Mp Contracting Llc - Selective Demolition Subcontractor	$1,353.00
003	99-9990-02-M	Construction Contingency	-$3,210.00
005		**CR 033 - Adhoc - RFI 108 - Wall Type Confirmation At Electrical Room/IDF Room 151**	**$0.00**
001	05-1200-00-S	8392FROZ - Front Range Steel Inc - Added handrail at overlook from new fitness to existing gym.	$3,100.00
002	99-9990-02-M	Construction Contingency	-$3,100.00
006		**CR 031 - RFI #103 - HOT - Natatorium Ductwork Conflict Confirmation**	**$0.00**
001	05-1200-00-S	8392FROZ - Front Range Steel Inc - Structural Steel (F&I)	$3,813.00
002	99-9990-02-M	Construction Contingency	-$3,813.00
007		**CR 040 - Adhoc - Allowance spending of signage**	**$0.00**
001	10-1400-00-S	Signage	$22,974.18
002	99-9991-01-S	Allowance 02 - Signage	-$20,000.00
003	99-9990-02-M	Construction Contingency	-$2,974.18
008		**CR 038 - RFI #151 - Relocation For The Pool Cover Power Confirmation.**	**$0.00**
001	26-3000-00-S	8392ACCE - Accent Electrical Services - Relocation of the power for the pool cover	$1,208.00
002	99-9990-02-M	Construction Contingency	-$1,888.00
003	09-0000-01-S	Paint Exposed Conduit	$680.00
009		**CR 037 - PR - 08 - New Shade Misting Structure**	**$28,170.60**
001	32-1313-00-S	8392TOTA - Total Concrete Services Inc - Concrete Pavement	$20,143.00
002	31-2000-00-S	8392DUNR - Dunrite Excavation Inc - Earthwork	$4,575.91
003	32-9000-00-S	8392ALPI - Naturescape Inc - Planting (Landscaping)	-$6,854.40
004	22-1000-00-S	8392FROM - Frontier Mechanical Inc - Plumbing Pipe & Pumps	$4,856.25
005	03-0000-05-L	Concrete Demolition & Surveying	$3,800.00
006	00-6216-06-M	Subcontractor Default Insurance	$318.09
007	00-6113-00-M	Performance Bonds	$187.87
008	00-6216-00-M	Insurance - Builders Risk	$64.86
009	00-6216-03-M	General Liability Ins	$325.08

Project: 8392 - Fort Lupton Recreation Center Expansion Project

CONTRACTOR

AP Mountain States, LLC

dba Adolfson & Peterson Construction

Signature:

By: Adam J. Sass

Its: Project Manager

OWNER

City of Fort Lupton

Signature: ______________________

By: ______________________

Its: ______________________

Adolfson & Peterson Construction is committed to absolute integrity. If you observe an unethical or unsafe activity, please contact our anonymous INTEGRITY HOTLINE! at 866-858-9095.

Project: 8392 - Fort Lupton Recreation Center Expansion Project

Item#	Cost Code	Description	Amount
010	99-9999-99-F	Fee	$753.94
010		**CR 041 - PR - 9 TX-EF Layout and Dedication Names**	**$49,274.17**
001	09-3000-00-S	8392MAST - Masters Flooring Llc - TX-EF Layout and Dedication Names	$40,429.58
002	09-0000-04-M	Specialty Tile	$12,867.00
003	02-0000-02-S	Original 10 - Engraved Tiles from Budget per FN5	-$2,000.00
004	09-3000-00-S	Patch and repair original allowance FN - 4 Note	-$5,000.00
005	00-6216-06-M	Subcontractor Default Insurance	$648.14
006	00-6113-00-M	Performance Bonds	$328.60
007	00-6216-00-M	Insurance - Builders Risk	$113.45
008	00-6216-03-M	General Liability Ins	$568.63
009	99-9999-99-F	Fee	$1,318.77
011		**CR 039 - RFI #160 - Fitness 139 East Elevation Window Location Confirmation**	**$0.00**
001	09-9100-00-S	8392MOLE - Molecular Coatings Inc - Painting	$1,300.00
002	08-4113-00-S	8392EAPG - Eap Inc - Alum Entrances & Storefronts	$0.00
003	99-9990-02-M	Construction Contingency	-$6,136.55
004	99-9991-00-S	Allowance 01 - Door Hardware	-$4,467.45
005	09-3000-00-S	Tile	$9,304.00
012		**CR 045 - PR - 11 - Front Entry Concrete and Copy Room Carpet**	**$7,947.25**
001	32-1313-00-S	8392TOTA - Total Concrete Services Inc - Concrete Pavement	$3,117.00
002	31-2000-00-S	8392DUNR - Dunrite Excavation Inc - Earthwork	$602.50
003	02-4100-04-L	Demolition and Temporary Openings	$3,800.00
004	00-6216-06-M	Subcontractor Default Insurance	$52.07
005	00-6113-00-M	Performance Bonds	$53.00
006	00-6216-00-M	Insurance - Builders Risk	$18.29
007	00-6216-03-M	General Liability Ins	$91.70
008	99-9999-99-F	Fee	$212.69
013		**CR 046 - Locker Rooms Shower Updates**	**$35,116.02**
001	04-0000-01-S	8392BSMW - Builders Stone & Masonry Llc - Masonry Subcontractor	$1,875.00
002	09-3000-00-S	8392MAST - Masters Flooring Llc - Tile	$22,887.14
003	22-1000-00-S	8392FROM - Frontier Mechanical Inc - Plumbing Pipe & Pumps	$5,542.57
004	99-9991-00-S	Allowance 01 - Door Hardware	-$9,782.55
005	06-1000-00-L	AP Labor for Shower Room	$3,500.00
006	09-3000-00-S	8392MAST - Masters Flooring Llc - Additional REwork in Womens shower room	$4,440.00
007	09-0000-02-S	8392HOLS - Holsinger Drywall Llc - Drywall - Framing - Envelope Sub	$3,989.00
008	00-6216-06-M	Subcontractor Default Insurance	$542.27
009	00-6113-00-M	Performance Bonds	$299.43
010	00-6216-00-M	Insurance - Builders Risk	$103.37
011	00-6216-03-M	General Liability Ins	$518.13
012	99-9999-99-F	Fee	$1,201.66

The Original Agreement Value was..	$10,908,523.00
Sum of Changes by prior Owner Change Orders..	$248,370.90
The Agreement Value prior to this Owner Change Order..	$11,156,893.90
The Agreement Value will be changed by this Owner Change Order in the amount of...	$120,508.04
The new Agreement Value including this Owner Change Order................................	$11,277,401.94
The Agreement Time will be modified by..	20 Days
The new Contractual Completion Date will be	12/31/2024

IN WITNESS WHEREOF, the parties have executed this Subcontract effective as of the day and year first above written.

Adolfson & Peterson Construction

CHANGE REQUEST

AGREEMENT DETAILS:

Agreement #: 8392
Date: 05/01/2023
Project #: 8392
Project Name: Fort Lupton Recreation Center Expansion Project
Project Address: 203 S. Harrison Ave., Fort Lupton, CO 80621

CHANGE DETAILS

CR: 037
Status: Pricing
Change Date: 04/08/2024

OWNER:

City of Fort Lupton
130 S. McKinley Ave.
Fort Lupton, CO 80621

Change Request: 037 | **Date:**

Change Request Description:

New plumbing, concrete and landscaping changes pr PR 8

Change Request Details:

Item#	Cost Code	Description	Amount
001	32-1313-00-S	8392TOTA - Total Concrete Services Inc Concrete Pavement	$20,143.00
002	31-2000-00-S	8392DUNR - Dunrite Excavation Inc Earthwork	$4,575.91
003	32-9000-00-S	8392ALPI - Naturescape Inc Planting (Landscaping)	-$6,854.40
004	22-1000-00-S	8392FROM - Frontier Mechanical Inc Plumbing Pipe & Pumps	$4,856.25
008	03-0000-05-L	03-0000-05-L - Concrete QA/QC Concrete Demolition & Surveying	$3,800.00
M-001	00-6216-06-M	00-6216-06-M - Subcontractor Default Insurance Subcontractor Default Insurance	$318.09
M-002	00-6113-00-M	00-6113-00-M - Performance Bonds Performance Bonds	$187.87
M-003	00-6216-00-M	00-6216-00-M - Insurance - Builders Risk Insurance - Builders Risk	$64.86
M-004	00-6216-03-M	00-6216-03-M - General Liability Ins General Liability Ins	$325.08
M-005	99-9999-99-F	99-9999-99-F - Fee Fee	$753.94

Proposed Amount	$28,170.60
Requested Days	0 Days

ARCHITECT

Perkins & Will

Digitally signed by Ernest Joyner
Date: 2024.10.08 12:07:32-06'00'

Signature:

By:

Its: Managing Principal

CONTRACTOR

AP Mountain States, LLC

dba Adolfson & Peterson Construction

Signature: Adam J. Sass

By: Adam J. Sass

Its: Project Manager

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EXTRA WORK ORDER
(EWO)

TOTAL CONCRETE SERVICES, INC.
4462 HILLTOP ROAD
LONGMONT, CO 80504-9682
(303) 447-8450 (970) 535-4780
FAX (303) 447-8483

ATTN: Adam Sass

Extra Work Order No.: 23-054-LΔ1
Today's Date: ~~08/06/24~~ **10/01/24**
TCS Job Number: 23-054
Customer Name: Adolfson & Peterson
Project: Fort Lupton Rec Center
Site Address: 203 S Harrison Avenue
Fort Lupton, CO 80621

ITEM	DATE	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
		New Shade Misting Structure Slab per PR 008.1				
1		Demo Existing SoG	SF	855.0	$ 4.33	$ 3,702
2		Pour & Finish New 6" SoG w/ #3@12" EW	SF	1,551.0	10.60	16,441
						-
		Comments, Clarifications & Exclusions				-
		a. Demo pricing assumes 5" avg thickness for concrete to be removed				-
		b. Pricing is based on attached take-off sheet/qty's				-
		7'/4' OC control joints included, 2'x2' OC would be an additional cost				-
		c. Pricing assumes 1 mobilization, 1 pour & already approved mix design				-
		d. Fine grading only included. Import/Export and/or				-
		removal of unsuitable soils excluded.				-
		e. Pricing includes grade 60 standard rebar, there will be				-
		extra cost if epoxy coated rebar is required.				-
						-
		Alternates				-
		1: Fiber Mesh in lieu of #3 rebar, deduct $1.06/SF				Not Included
		2. Demo price if EWO -M is taken* deduct $ 744.00				Not Included
		(*assuming demo work for both is done concurrently)				-
						-
						-
						-
						-
						-
						-
		Project Management Fee	HR		$120.00	N/C

This EWO Adds 5 Day(s) to TCS's Work Schdule Duration

SUB-TOTAL		$ 20,143
Tax		EXEMPT
Textura Fee	0.22%	Included
Bond	0.00%	N/A
Over-Head	10.00%	Included
Gross Profit	5.00%	Included
TOTAL		**$ 20,143**

estimate: 1213
check by: JV/NS

TOTAL CONCRETE SERVICES, INC.

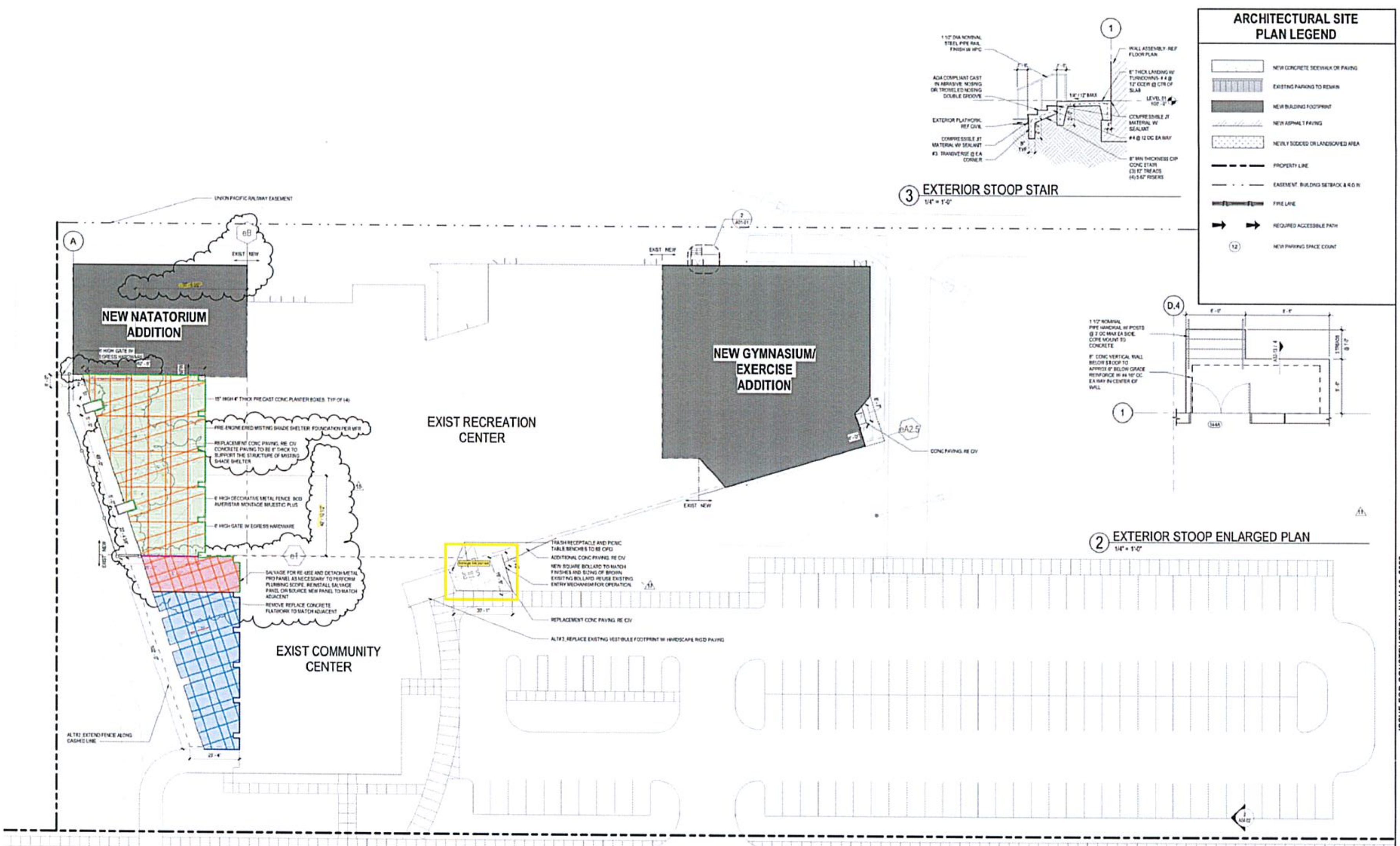
by: Brian Brown DATE: Tuesday, October 01, 2024

88.0

Adolfson & Peterson

by: DATE:

to:	RJK	10/01/24
	Nicole	10/01/24
	CE	Nicole
	other	



6" SoG w #3@12 EW 4,291 SF	4291.0 SF	
Demo & Replace, 6" SoG w/ #3@12" EW 855 SF	855.0 SF	
Sawcut, 5" (assumed) 41 LF	41.0 LF	
Const Joint 29 LF	29.0 LF	
Expansion Joint 260 LF	260.0 LF	
Sawjoint 1,529 LF	1529.0 LF	
Add Alt 1: R/R 6" SoG w/ #3@12" EW 2,438 SF	2438.0 SF	
Add Alt 1: Add'l Saw Joint 793 LF	793.0 LF	
Add Alt 1: Expansion 129 LF	129.0 LF	

Perkins&Will

CONSULTANTS

JVA, INC. CONSULTING ENGINEERS

MARTIN/MARTIN, INC.

THE BALLARD GROUP

INNOVATIVE ELECTRICAL SYSTEMS

COUNSILMAN-HUNSAKER

ISSUE FOR CONSTRUCTION JULY 19, 2023

PROJECT

FORT LUPTON RECREATION CENTER ADDITION
203 SOUTH HARRISON AVE
FORT LUPTON, CO 80621

Fort Lupton RECREATION

KEYPLAN

ISSUE CHART

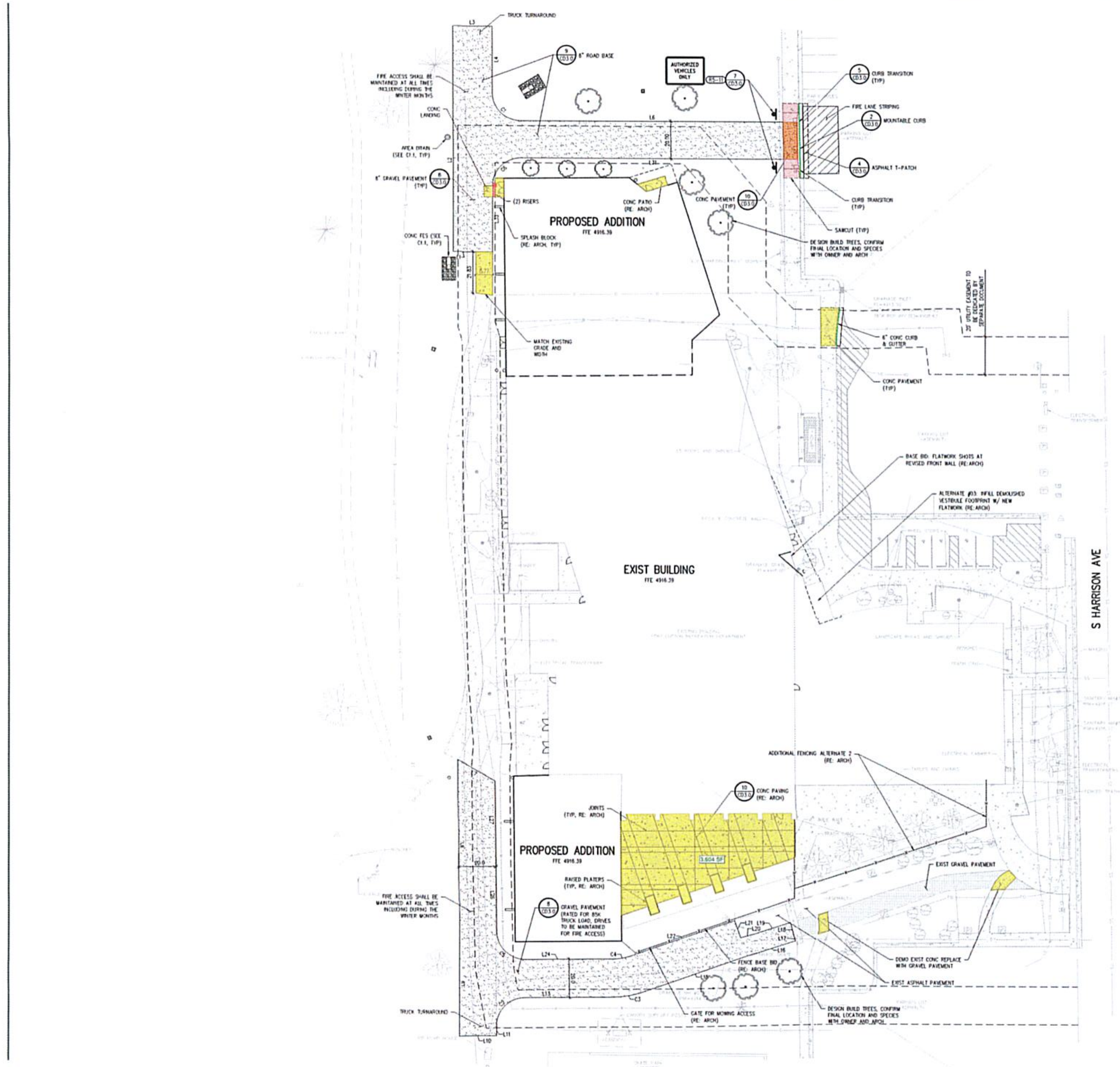
RECEIVED

TITLE

ARCHITECTURAL SITE PLAN

SHEET NUMBER

A01-01



HORIZONTAL CONTROL LEGEND

ASPHALT PAVING
HEAVY-DUTY ASPHALT PAVING
CONCRETE PAVING
HEAVY-DUTY CONCRETE PAVING
MILL AND OVERLAY
LIMITS OF SAWCUT

HORIZONTAL CONTROL NOTES:

1. ALL DIMENSIONS AND RADII ARE TO FACE OF CURB, FACE OF BUILDING AND EDGE OF WALK UNLESS OTHERWISE NOTED.
2. CONTRACTOR TO REPAIR/REPLACE ALL DAMAGE TO EXISTING FLATWORK OR SITE FEATURES NOT INTENDED FOR DEMOLITION.
3. REFER TO GRADING AND DRAINAGE PLAN FOR FURTHER INFORMATION PERTAINING TO CURB & GUTTER, CHASES, AND DRAINAGE PANS.
4. ALL DISTURBED AREAS OUT TO 10' PERIMETER AND AS INDICATED TO RECEIVE BUFFER LANDSCAPING SHRUBS, GROUND COVER, AND IRRIGATION BY DESIGN BUILD CONTRACTOR.

LANDSCAPE & IRRIGATION NOTES:

1. CONTRACTOR TO COMPLY WITH ALL APPLICABLE CITY OF FORT LUPTON LANDSCAPE STANDARDS.
2. PRIOR TO INSTALLATION OF PLANT MATERIALS, AREAS THAT HAVE BEEN COMPACTED OR DISTURBED BY CONSTRUCTION ACTIVITY SHALL BE THOROUGHLY LOOSENED. ORGANIC SOIL AMENDMENTS SHALL BE INCORPORATED AT THE RATE OF AT LEAST 1.5 CY PER 1000 SQUARE FEET OF LANDSCAPE AREA IN ALL SEED AREAS.
3. RESTORE DISTURBED SOD AND MULCH AREAS TO EXIST CONDITIONS. COORDINATE RESTORATION WITH OWNER AND ARCHITECT.
4. ALL DISTURBED AREAS OUT TO 10' PERIMETER AND AS INDICATED TO RECEIVE BUFFER LANDSCAPING SHRUBS, GROUND COVER, AND IRRIGATION BY DESIGN BUILD CONTRACTOR.
5. PROTECT EXIST IRRIGATION SYSTEMS OR MODIFY AS NEEDED TO PROVIDE ADEQUATE IRRIGATION COVERAGE UPON CONSTRUCTION COMPLETION. COORDINATE WITH OWNER AND ARCHITECT PRIOR TO CONSTRUCTION FOR ANY MODIFICATIONS AND/OR IRRIGATION OUTAGES. SODDING TO BE DEFERRED TO GROWING SEASON, IF NECESSARY.
6. INCLUDE TOPSOIL, AMENDMENT AND PREPARATION FOR SODDING AND SEEDING ITEMS.
7. RESTORE DISTURBANCE AREA WITH IN KIND SOD AND EROSION CONTROL BLANKETS (AS NECESSARY). AMEND WITH TOPSOIL, PLACE SEED, AND INSTALL EROSION CONTROL BLANKETS WHERE NECESSARY PER SPECIFICATIONS.

CURVE TABLE

CURVE	LENGTH	RADIUS	DELTA	CHORD	CHORD LEN	START (N, E)
C1	23.56	15.00	90°00'00"	S45°00'00"E	21.21	(1272849.74, 3194640.36)
C2	23.39	15.00	89°21'44"	N44°40'22"E	21.09	(1272354.93, 3194642.72)
C3	16.28	50.00	18°37'48"	N80°01'49"E	16.19	(1272370.22, 3194704.03)
C4	9.75	30.00	18°37'48"	S80°01'49"W	9.71	(1272391.90, 3194715.37)
C5	23.56	15.00	90°00'00"	N45°38'16"W	21.21	(1272389.70, 3194657.89)
C6	23.56	15.00	90°00'00"	S45°00'00"W	21.21	(1272814.74, 3194850.36)

LINE TABLE

LINE	LENGTH	DIRECTION	START (N, E)
L1	21.00	N90° 00' 00"W	(1272784.74, 3194640.36)
L2	129.00	N0° 00' 00"E	(1272784.74, 3194619.36)
L3	21.00	N90° 00' 00"E	(1272884.74, 3194619.36)
L4	35.00	S0° 00' 00"E	(1272884.74, 3194640.36)
L6	138.34	N90° 00' 00"E	(1272834.74, 3194655.36)
L7	23.20	N60° 13' 14"W	(1272484.32, 3194647.81)
L8	91.44	S0° 39' 16"E	(1272495.84, 3194627.68)
L9	55.12	S0° 00' 00"E	(1272404.41, 3194622.72)
L10	20.00	N89° 20' 44"E	(1272349.29, 3194622.72)
L11	5.17	N0° 00' 00"E	(1272349.52, 3194642.72)
L13	46.48	N89° 20' 44"E	(1272369.69, 3194657.55)
L15	57.89	N70° 42' 55"E	(1272373.03, 3194719.97)
L16	26.90	N72° 18' 17"E	(1272392.14, 3194774.61)
L17	1.69	N18° 53' 42"W	(1272400.33, 3194800.23)
L18	8.53	N15° 06' 00"W	(1272400.93, 3194799.68)
L19	20.06	S71° 32' 15"W	(1272410.17, 3194791.45)
L20	7.47	S74° 45' 35"W	(1272403.81, 3194770.42)
L21	9.72	N19° 17' 05"W	(1272401.85, 3194771.21)
L22	57.89	S70° 42' 55"W	(1272411.02, 3194768.00)
L24	45.91	S89° 20' 44"W	(1272390.22, 3194703.80)
L26	38.47	N0° 43' 24"W	(1272404.53, 3194642.72)
L27	41.33	N0° 35' 26"W	(1272442.98, 3194642.24)
L28	10.00	N1° 14' 57"W	(1272804.74, 3194802.41)
L29	10.16	N0° 41' 45"W	(1272814.74, 3194802.19)
L30	19.84	N0° 25' 10"W	(1272824.93, 3194800.07)
L31	138.42	N90° 00' 00"W	(1272874.74, 3194793.78)
L33	35.00	S0° 00' 00"E	(1272799.74, 3194640.36)

ISSUE FOR CONSTRUCTION JULY 19, 2023

Perkins&Will

475 Lincoln Street, Suite 100
Denver, CO 80203
perkinswill.com

CONSULTANTS

CIVIL
JVA, INC. CONSULTING ENGINEERS
1675 LARIMER ST #550, DENVER, CO 80202

STRUCTURAL
MARTIN/MARTIN ENGINEERS
12499 W COLFAX AVE, LAKEWOOD, CO 80215

MEP
THE BALLARD GROUP
2525 S WADSWORTH BLVD, STE 200, LAKEWOOD, CO 80227

ELECTRICAL
INNOVATIVE ELECTRICAL SYSTEMS
8000 WEST 4TH LANE, LAKEWOOD, CO 80227

OWNER
FORT LUPTON PARKS & REC DEPT
203 SOUTH HARRISON AVE, FORT LUPTON, CO 80621

CONTRACTOR
ADOLFSON PETERSON
797 VENTURA ST, AURORA, CO 80011

28699
07/17/2023

PROJECT

FT LUPTON RECREATION CENTER ADDITION
203 SOUTH HARRISON AVE
FORT LUPTON, CO 80621

Fort Lupton RECREATION

KEYPLAN

ISSUE CHART

Job Number 222254

TITLE

CIVIL SITE PLAN

SHEET NUMBER

C3.0

DUNRITE INC.
(303) 489-3384

Dunrite Excavation Inc.
21506 WCR 1 Berthoud, CO 80513
Phone 970.532.4982
Fax 970.532.0573

Change Request
CR #: **15**
Date: **5/3/2024**

Issued To: *Adolfson & Peterson Construction*
Fort Lupton Rec Center
797 Ventura Ave.
Aurora, CO 80111

We are Pleased to Submit the following Proposal for Change:

Deletion or Addition to scope as described below. Thank you for the opportunity to be of service.

ADDITIONAL SERVICES:

ADDITIONAL SERVICES: Changes found in PR#8.1-added concrete demo, concrete prep, grading adjustments.

Added Cut/Fill	**32 CYD @ $4.43/CYD**	**$**	**141.76**
Import Spec Fill	**21 CYD @ $37.55/CYD**	**$**	**788.55**
Added Saw cut and Demo Concrete	**868 SF @ $2.48/SF**	**$**	**2,152.64**
Added Concrete Prep	**1736 SF @ $0.86/SF**	**$**	**1,492.96**

***Excludes misting structure foundation excavation/backfill, water lines to structure.**
****Assumes work will be done when we are scheduled to be on site-no MOB included.**
****Material Cost Escalation & Schedule delays due Force Majeure are specifically excluded.****

GRAND TOTAL	**$**	**4,575.91**
The original Contract Sum was	$	395,561.00
Net Change by previously authorized Change Orders	$	49,354.52
The Contract Sum prior to this Change Order was	$	444,915.52
The Contract Sum will be increased by this Change Order in the Amount of	$	4,575.91
The new Contract Sum including this Change Order will be	$	449,491.43
The Contract Time will be increased by		2

Contractor/ Owner:		Dunrite Excavation Inc.
Signature:		David Kasperbauer
Date:		5/3/2024

Price Valid for 30 Days
Payment due upon completion of each phase unless prior arrangements are made.

THANK YOU FOR YOUR BUSINESS!

Alpine GARDENS
Corporate Office at Fossil Creek Nursery
7029 South College Avenue, Fort Collins CO 80525
Phone: (970) 226-2296 Fax: (970) 506-2730
www.alpinelandscaping.com

April 19, 2024

Corey Bouissey
A-P Construction
797 Ventura St
Aurora, CO 80011

RE: Fort Lupton Rec Center Exp PR-08 - Planters

Dear Cory,

I finally received the cost deduction from ARCO my precast planter manufacturer. Below is the material/labor unit costs for removing two of the precast planters and planters mix. Costs include materials/labor.

Precast Planters/mix	Units	Unit Cost	Total Cost
Precast Planters/Mix	-2 ea	$3,657.20	($7,314.40)
Extra cost from manufacturer	1 LS		$460.00
Total Deduct			**($6,854.40)**

Please call if you have any questions.
Thank You

Mark Stock
Project Manager

Greeley Office 970-506-2727 Estes Park Office 970-227-9170 Denver Office 303-435-4743

Frontier Mechanical Inc.

3800 S. Federal Blvd
Englewood, CO 80110
Phone: (303) 806-5400
Fax: (303) 806-8060

Request for Change Order

To: ADOLFSON & PETERSON CONST
797 VENTURA ST
AURORA, CO 80011
Project: FT. LUPTON REC CENTER

RFC No: FMI 02
Date: 5/16/2024
Description: Frontier Mechanical is pleased to provide pricing for PR-08 Misting Shelter.

Labor:$125.00

Subs&Misc:$4,250.00

Warranty:$43.75

OH&P:$437.50

Total:$4,856.25

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval, the sum of $4,856.25 will be added to the contract price.

This scope change will require ____ days to be added to project schedule.

Note: A change in the price of an item of material of more than 5% between now and the date of approval of this change order shall warrant an equitable adjustment of this proposal.

Authorized Signature: ______________________________ Date: ________
Frontier Mechanical Inc.

Authorized Signature: ______________________________ Date: ________
ADOLFSON & PETERSON CONST

Frontier Mechanical, Inc.

BID RECAP AND MARKUP SHEET

Job: Ft. Lupton Rec. Center	**Walters Mech**		Bid Date:	05/16/24
Job ID: 69550	**Misting Shelter PR-08**		Estimator:	Justin Woodruff

	Hours	Rate	Costs	
QuoteExpress Shop Labor	0.0	$ 90.00	$ -	
QuoteExpress Field Labor	0.0	$ 90.00	$ -	
	0.0	$ -	$ -	
	0.0	$ -	$ -	
Project Management	1.0	$ 125.00	$ 125.00	
QuoteExpress Labor Hrs.	**1.0**			
TOTAL LABOR COST				**$ 125.00**
QuoteExpress Materials (Shop Materials)			$ -	
Accessory Materials (Buy Outs)			$ -	
Consumables			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
TOTAL MATERIAL AND EQUIPMENT				$ -
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
Subcontracts			$ -	
			$ -	
Walters Mechanical –#0942			$ 4,250.00	
			$ -	
			$ -	
FMI Start-up @ $140.00 per hour =			$ -	
TOTAL SUBCONTRACTS AND MISCELLANEOUS INPUT				$ 4,250.00
TOTAL DIRECT COSTS				$ 4,375.00
Tax On Material and Equipment:	0.00%		$ -	
TOTAL TAXES				$ -
TOTAL DIRECT AND INDIRECT COSTS				$ 4,375.00
Profit 10.00% of Total Costs			$ 437.50	
Total O&P Markup: $ 437.50				
TOTAL BID				**$ 4,812.50**
Permit: 0.00%			$ -	
Warranty 1.0000%			$ 43.75	
Performance Bond: 0.00% of Total Bid			$ -	
GRAND TOTAL BID				**$ 4,856.25**

Walters Mechanical, Inc.

14940 Umpire St.
Brighton, CO 80603
303-655-8120 (O)
Dave Walters 303-944-0646

Estimate

DATE	ESTIMATE #
5/16/2024	0942

NAME / ADDRESS
Frontier Mechanical

PROJECT
Ft. Lupton Rec Center

DESCRIPTION	TOTAL
FT LUPTON REC CENTER: PR 08 MISTING SHELTER: 100' 1" PIPE UG @ $24 PF = $2,400 1-1" BFP $1,200 3/4 BALL VALVE FOR DRAIN DOWN $150 HOOK UP MISTER $250 TIE IN $250 ADDING WATER CONNECTION, BACK FLOW FOR NEW MISTING SHELTER TOTAL FOR THIS WORK $4,250.00	4,250.00
This Bid is Only Good for 30 Days!	**TOTAL** $4,250.00

Perkins&Will

PROPOSAL REQUEST (#8)

To: A&P Construction, Attn: Adam Sass	**Date of Issuance:** 3.27.24
From: Jesse Sherr	**Project Name:** Fort Lupton Recreation Center Expansion
Owner: Fort Lupton Parks & Recreation Department	**Project Number:** 222254
	Contract Date: 9.20.2023

☒ Architect ☒ Owner ☐ Contractor ☐ Field ☒ Consultant ☐ Other (explain):

Please submit an itemized proposal for changes in the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. Within 15 days, the Contractor must submit this proposal or notify the Architect, in writing, of the date on which proposal submission is anticipated.

This is not a change order, a construction change directive, or a direction to proceed with the work described in the proposed modifications.

Description:

Updated Architectural and Plumbing drawings to reflect changes made by Owner Request

Reason for Change:

Drawing revisions resulting from Owner Request

Attachments:

Architectural & Plumbing [(2) 8.5x11 & (2) 30x42]

475 Lincoln Street, Suite 100
Denver, Colorado 80203

www.perkinswill.com

Change Order Proposal Request
Fort Lupton Rec Center Expansion
Date: 3/27/2024

1.1 CHANGES TO SPECIFICATIONS: NO CHANGES THIS PROPOSAL

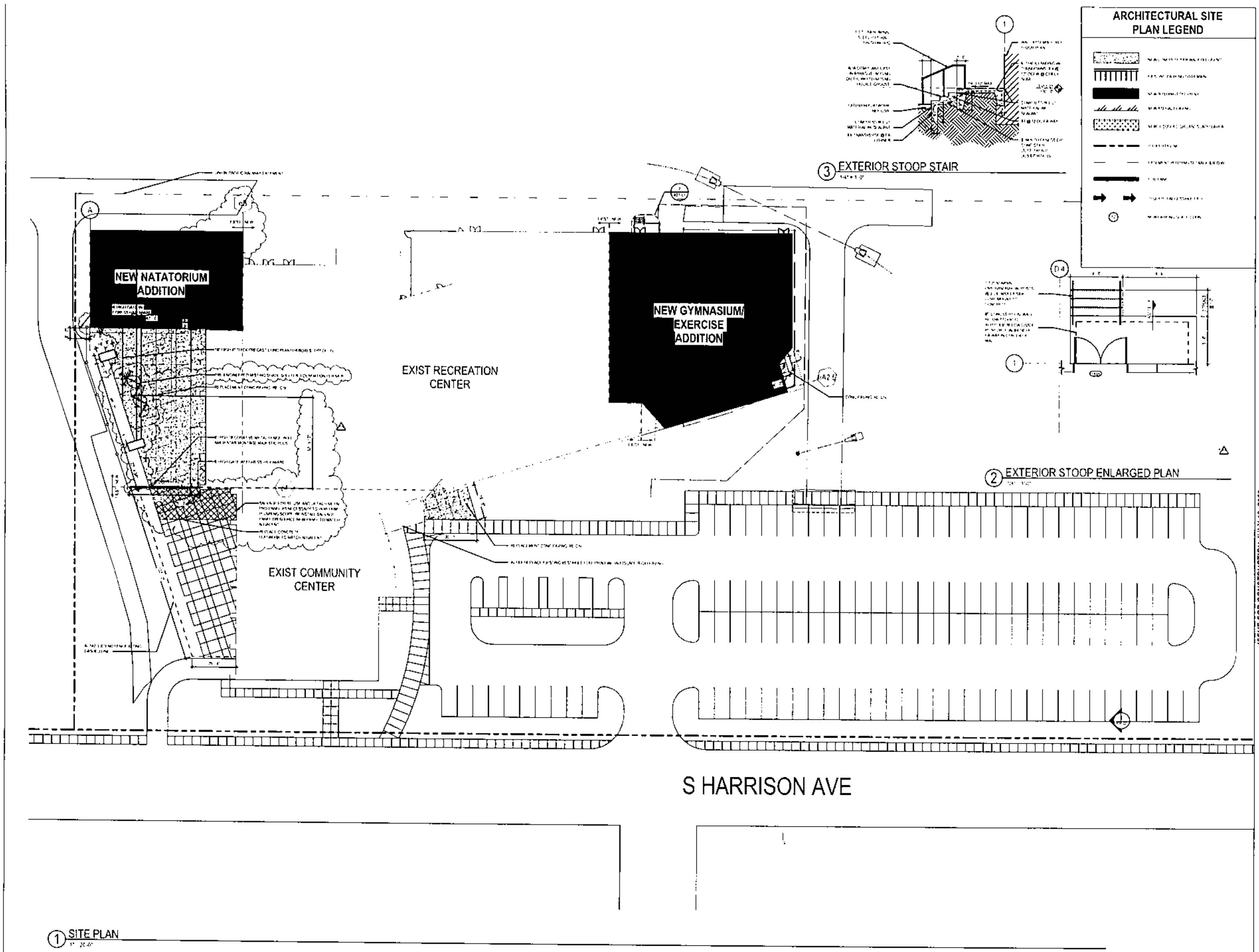
1.2 CHANGES TO DRAWINGS 2 SHEETS THIS PROPOSAL REQUEST

A. ARCHITECTURAL – Reference Attachment – 1 SHEET
   1. A01-01
      a. ADD GRIDLINES, DIMENSIONS, and GRAPHICAL INDICATION to locate owner provided misting shelter
      b. INCREASE flatwork area to accommodate shelter

      removal of planters

B. PLUMBING – Reference Attachment– 1 SHEET
   1. Drawings P10-12:
      a. Added water connection, backflow for new Misting Shelter.

END NARRATIVE



Perkins&Will

CONSULTANTS

PROJECT

FORT LUPTON RECREATION CENTER ADDITION

ISSUE FOR CONSTRUCTION JULY 19, 2023

Fort Lupton RECREATION

KEYPLAN

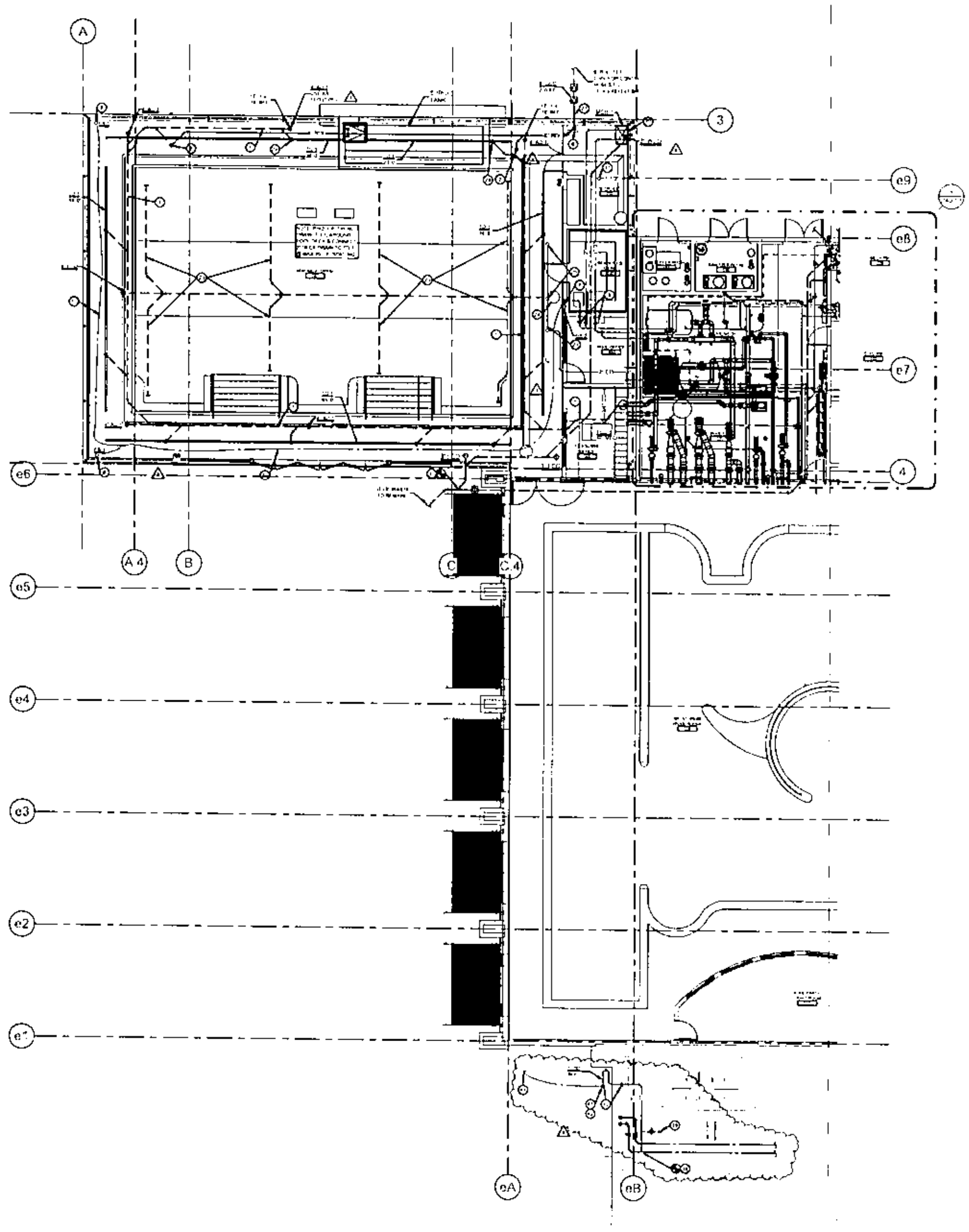
ISSUE CHART

TITLE

ARCHITECTURAL SITE PLAN

SHEET NUMBER

A01-01



FIRST FLOOR PLUMBING PLAN - SECTOR 03

PLUMBING KEYNOTES

Perkins&Will

CONSULTANTS

PROJECT

FORT LUPTON
RECREATION CENTER
ADDITION

Fort Lupton RECREATION

ISSUE FOR CONSTRUCTION JULY 19th, 2023

KEYPLAN

ISSUE CHART

TITLE

FIRST FLOOR
PLUMBING PLAN-
SECTOR 03

SHEET NUMBER

P10-12

CHANGE REQUEST

Adolfson & Peterson Construction

AGREEMENT DETAILS:

Agreement #: 8392
Date: 05/01/2023
Project #: 8392
Project Name: Fort Lupton Recreation Center Expansion Project
Project Address: 203 S. Harrison Ave., Fort Lupton, CO 80621

CHANGE DETAILS

CR: 041
Status: Pricing
Change Date: 04/27/2024

OWNER:

City of Fort Lupton
130 S. McKinley Ave.
Fort Lupton, CO 80621

Change Request: 041 **Date:** 10/24/2024

Change Request Description:

TX-EF Layout and Dedication Names

Change Request Details:

Item#	Cost Code	Description	Amount
001	09-3000-00-S	8392MAST - Masters Flooring Llc TX-EF Layout and Dedication Names	$40,429.58
002	09-0000-04-M	09-0000-04-M - Specialty Tile Specialty Tile	$12,867.00
003	02-0000-02-S	02-0000-02-S - Selective Demolition Subcontractor Original 10 - Engraved Tiles from Budget per FN5	-$2,000.00
004	09-3000-00-S	09-3000-00-S - Tile Patch and repair original allowance FN - 4 Note	-$5,000.00
M-001	00-6216-06-M	00-6216-06-M - Subcontractor Default Insurance Subcontractor Default Insurance	$648.14
M-002	00-6113-00-M	00-6113-00-M - Performance Bonds Performance Bonds	$328.60
M-003	00-6216-00-M	00-6216-00-M - Insurance - Builders Risk Insurance - Builders Risk	$113.45
M-004	00-6216-03-M	00-6216-03-M - General Liability Ins General Liability Ins	$568.63
M-005	99-9999-99-F	99-9999-99-F - Fee Fee	$1,318.77

Proposed Amount $49,274.17
Requested Days 0 Days

ARCHITECT

Perkins & Will

Digitally signed by Ernest Joyner
Date: 2024.11.01 15:46:39-06'00'

Signature:

By:

Its: Managing Principal

CONTRACTOR

AP Mountain States, LLC

dba Adolfson & Peterson Construction

Signature: Adam J. Sass

By: Adam J. Sass

Its: Project Manager

Adolfson & Peterson Construction is committed to absolute integrity. If you observe an unethical or unsafe activity, please contact our anonymous INTEGRITY HOTLINE! at 866-858-9095.

MASTERS

PETERSENS
FLOORING
& DESIGN

Attn: CHAD RACINE
Adolfson & Peterson
797 Ventura St
Aurora, CO 80011

Order	**1-002183**
Today's Date	8/08/2024 11:46 PM
Order Date	6/18/2024
Terms	N 30
Customer P.O.#	
Customer Phone	111-111-1111
Salesperson Name	RICK OWEN

Notes and Special Instructions	Ship To
Quote #: 002442	A&P6150 / 0016 Contact: ADAM SASS 24019 FORT LUPTON REC CENTER 203 SOUTH HARRISON AVE. TF-EX ENTRY PRICING FORT LUPTON, CO

Line	Description	Quantity	Unit Price	Amount
001	SLATE COLLECTION FIELD TILE 16X16 UNPOLISHED PK10.32			
	- BRAZIL BLK SLT UNPOLISHED	1,135.20 SF	$5.129	$5,822.44
002	CERAMIC TILE /PC ALLOWANCE			
	- TBD	30.00 EA	$0.00	$0.00
	STYLE: GRANITE HONED-NOT SUPPLIED COLOR: BLACK			
003	TBD- METAL, GROUT, CAULK ETC ALLOWANCE			
	- TBD	30.00 EA	$0.00	$0.00
	STYLE: ETCHING DONORS-NOT SUPPLIED COLOR: NA			
004	FLEXCOLOR CQ - 1 GAL			
	- GRAY	4.00 EA	$97.747	$390.99
005	MAPESIL T - 10.5 OUNCE			
	- GRAY	5.00 EA	$15.227	$76.14
006	MAPELASTIC AQUADEFENSE - 3.5 GAL			
	- N/A	5.00 EA	$272.747	$1,363.74
007	KERAFLEX PLUS - 44LB			
	- GRAY	25.00 EA	$19.547	$488.68
008	INSTALL FLOOR TILE-STONE			
		1,060.00	$9.337	$9,897.22
009	ADD POWER GROUT			
		1,060.00	$1.333	$1,412.98
010	INSTALL CRACK ISOLATION			
	- INSTALL CRACK ISOLATION	1,060.00	$1.50	$1,590.00
011	Seal Natural Stone			
	- Seal Natural Stone	1,060.00	$2.00	$2,120.00
012	PENETRATING PLUS STONETILE & GROUT SEALER - 1 GAL PREM WATER BASE			
	- 1 GAL	2.00 EA	$147.36	$294.72
013	FLOOR PREP - ALLOWANCE			
	- MISC LABOR	1,060.00	$0.75	$795.00
014	SLATE COLLECTION FIELD TILE 16X16 UNPOLISHED PK10.32			
	- BRAZIL BLK SLT UNPOLISHED	412.80 SF	$4.986	$2,058.22
015	FLEXCOLOR CQ - 1 GAL			
	- GRAY	2.00 EA	$97.747	$195.49
016	MAPESIL T - 10.5 OUNCE			
	- GRAY	2.00 EA	$15.22	$30.44
017	MAPELASTIC AQUADEFENSE - 3.5 GAL			
	- N/A	2.00 EA	$272.74	$545.48
018	KERAFLEX PLUS - 44LB			
	- GRAY	8.00 EA	$19.54	$156.32
019	INSTALL FLOOR TILE-STONE			
		400.00	$9.333	$3,733.20

MASTERS

PETERSENS
FLOORING
& DESIGN

Attn: CHAD RACINE Adolfson & Peterson 797 Ventura St Aurora, CO 80011	**Order**	**1-002183**
	Today's Date	8/08/2024 11:46 PM
	Order Date	6/18/2024
	Terms	N 30
	Customer P.O.#	
	Customer Phone	111-111-1111
	Salesperson Name	RICK OWEN

Notes and Special Instructions	Ship To
Quote #: 002442	A&P6150 / 0016 Contact: ADAM SASS 24019 FORT LUPTON REC CENTER 203 SOUTH HARRISON AVE. TF-EX ENTRY PRICING FORT LUPTON, CO

Line	Description	Quantity	Unit Price	Amount
020	ADD POWER GROUT - CERAMIC LABOR	400.00	$1.33	$532.00
021	Seal Natural Stone - Seal Natural Stone	400.00	$2.00	$800.00
022	FLOOR PREP - ALLOWANCE - MISC LABOR	400.00	$0.75	$300.00
023	INSTALL CRACK ISOLATION - INSTALL CRACK ISOLATION	400.00	$1.50	$600.00
024	DEMO CERAMIC FLOOR TILE - MISC LABOR	400.00	$4.25	$1,700.00
025	DEMO CERAMIC FLOOR TILE - MISC LABOR	200.00	$4.25	$850.00
026	FLOOR PREP - ALLOWANCE - MISC LABOR	200.00	$0.75	$150.00
027	INSTALL CRACK ISOLATION - INSTALL CRACK ISOLATION	200.00	$1.50	$300.00
028	Seal Natural Stone - Seal Natural Stone	200.00	$2.00	$400.00
029	ADD POWER GROUT - CERAMIC LABOR	200.00	$1.33	$266.00
030	INSTALL FLOOR TILE - CERAMIC LABOR	200.00	$9.33	$1,866.00
031	SLATE COLLECTION FIELD TILE 16X16 UNPOLISHED PK10.32 - BRAZIL BLK SLT UNPOLISHED	227.04 SF	$4.98	$1,130.66
032	FLEXCOLOR CQ - 1 GAL - GRAY	1.00 EA	$97.74	$97.74
033	MAPESIL T - 10.5 OUNCE - GRAY	1.00 EA	$15.22	$15.22
034	MAPELASTIC AQUADEFENSE - 3.5 GAL - N/A	1.00 EA	$272.74	$272.74
035	KERAFLEX PLUS - 44LB - GRAY	4.00 EA	$19.54	$78.16
036	INSTALL CUT & INSTALL TILE BASE - CERAMIC LABOR	20.00	$5.00	$100.00

Pricing reflects scope of work defined by PR #9 and recent
modifications per SKA-03 REV 8-7-24 adding area
Please let me know questions.
This pricing include demo of the existing tile at the added area.

MASTERS
PETERSENS
FLOORING
& DESIGN

Attn: CHAD RACINE
Adolfson & Peterson
797 Ventura St
Aurora, CO 80011

Order	1-002183
Today's Date	8/08/2024 11:46 PM
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Terms	N 30
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Customer Phone	111-111-1111
Salesperson Name	RICK OWEN

Notes and Special Instructions	Ship To
Quote #: 002442	A&P6150 / 0016 Contact: ADAM SASS 24019 FORT LUPTON REC CENTER 203 SOUTH HARRISON AVE. TF-EX ENTRY PRICING FORT LUPTON, CO

Taxable	$13,017.18
Non-Taxable	$27,412.40
Sales Tax	$0.00
Grand Total	$40,429.58
Deposit	$0.00
Balance	$40,429.58

Customer Signature:____________________________________

ArapahoeSignArts

1135 West Mississippi Avenue Denver, Colorado | 303.937.1915

PROPOSAL

240831-03

Date: 08/28/2024
Expires: 09/27/2024
Drawing Numbers:

Project: A&P - Fort Lupton Rec Center - Granite Tiles
203 South Harrison Ave
Fort Lupton, CO 80621

Client: Adolfson & Peterson Inc
797 Ventura Street
Aurora , CO 80011

Contact: Corey Bouissey 720.582.9936 cbouissey@a-p.com

We are pleased to offer this proposal for the following services at the above location.

Project Description:	Item Total:
Mfg. & Deliver the Following:	$12,867.00

(27) Sandblasted Granite Tiles
1cm thick
Polished Cambrian Black
Tiles 7-13 to be 16” x 16” and tiles 1-6 and 14-27 to be 15 ¾” x 15 ¾

****ADD (3) sandblasted tiles. 25-27 15 3/4" x 15 3/4"****
8/28

(72) blank tiles
15 3/4" x 15 3/4"

Pricing includes sample of blank tile, shop drawings and art layout services.
Install by others

Deposit Rate: 50%
Deposit: $6,433.50

Subtotal: **$12,867.00**

Total: **$12,867.00**

Notes: Prices are based on available information given at the time and are subject to change upon receipt of final artwork. Project will be repriced at time of order due to material price changes.
Warranty: 12 months against defective materials and 12 month unconditional guarantee on parts and labor.
Terms: 50% advanced deposit with balance due Net 30.
3.5% processing fee for credit card payments.
Invoices are due Net 15. Past due invoices will be charged 2% late fee.
FOB Origin.

Salesperson: Kevin Franke

Buyer's Acceptance ____________ Title ____________ Date ____________

Seller's Acceptance ____________ Title ____________ Date ____________

Perkins&Will

PROPOSAL REQUEST (#9)

To: A&P Construction, Attn: Adam Sass	**Date of Issuance:** 4.23.24
From: Jesse Sherr	**Project Name:** Fort Lupton Recreation Center Expansion
Owner: Fort Lupton Parks & Recreation Department	**Project Number:** 222254
	Contract Date: 9.20.2023

☒ Architect ☒ Owner ☒ Contractor ☐ Field ☐ Consultant ☐ Other (explain):

Please submit an itemized proposal for changes in the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. Within 15 days, the Contractor must submit this proposal or notify the Architect, in writing, of the date on which proposal submission is anticipated.

This is not a change order, a construction change directive, or a direction to proceed with the work described in the proposed modifications.

Description:

Supplemental Architectural drawing to reflect changes made by Owner Request

Reason for Change:

Additional Information for Dedication Tiles

Attachments:

Architectural & Plumbing [(2) 8.5x11 & (1) 30x42] - **NOTE: COLOR DRAWING**

Change Order Proposal Request
Fort Lupton Rec Center Expansion
Date: 4/8/2024

1.1 CHANGES TO SPECIFICATIONS: NO CHANGES THIS PROPOSAL

1.2 CHANGES TO DRAWINGS 1 SHEET THIS PROPOSAL REQUEST

A. ARCHITECTURAL – Reference Attachment – 1 SHEET
   1. SKA-03
      a. ADD information for EX Tiles to be removed/replaced, or protected in place in lobby

END NARRATIVE

1

MCPHERSON
DONALD & LUCILLE
MARRIED AUG 20 1941
DIANE & KEN ASBURY
JON
CIRRI & JIM SIRKO
JARETT, CLINT
KELLY

2

THE MERRITT FAMILY
TONY
TERESA
KENDRA
JEFF

3

FOR JUSTIN, AUBREE
& LUCAS EVANS
HAVE FUN
LOVE GRANDMA & GRANDPA
SNEERINGER

4

THE VAN DEEST
BILL AND BEATRICE
ROBERT FIRST SWIM
TEAM CAPTAIN 1971-2
GRADUATED 1974
KATHLEEN GRADUATED IN FIRST
CLASS HELD AT NEW FORT LUPTON
HIGH SCHOOL 1977

5

ADOLFSON & PETERSON
CONSTRUCTION

6

THE MARTINEZ FAMILY
ALEX CARL MARTINEZ
DORTHY ALEXANDERA
S IN L DAVID MARTIN
ELIZABETH A MARTIN
AMY ALEXANDRA
RACHAEL MAY
S IN L JIM GRAHAM
KATHRINE MARIE

7

THE INOUYE FAMILY
IN MEMORY OF HARLEY
MARTHA, BETTY
RICHARD, SUSAN
KEIKO, DANIEL

8

THE HOMYAK FAMILY
KENNETH & ELSIE
KENT
GARY & DAWN
TRAVIS & PAIGE

9

IN LOVING MEMORY OF
UNCLE BILL
BJ SARA MINDY
LEIGHANN KERI DAVID
DUSTIN, SHERI ELI
COURTNEY JAYD
KRYSTA JAMES REID

10

A TO Z STORAGE LLC
AND PREVIOUSLY THE
FT LUPTON CANNING CO
HAVE BEEN PROVIDING
THIS GOOD COMMUNITY
WITH OPPORTUNITIES
DURING 3 CENTURIES,
FROM 1898 TO TODAY.
PROUD TO BE HERE!

11

DEDICATED IN LOVING
MEMORY OF
JOHN F BADDING JR
WONDERFUL SON
BROTHER AND FRIEND!
WE LOVE YOU
AND MISS YOU A LOT
YOU ARE IN OUR
HEARTS FOREVER!

12

THE MONTOYA FAMILY JOHN A, VICKI AND HADLEY
JOHN G & DAESHA
JOHN I & MACKENZIE
THE BACHICHA FAMILY
JOE TOBEY & TRACEY
JOE TOBEY III
FREZ MONTOYA

13

SAUNDERS CONST.
CONGRATULATES FORT
LUPTON ON ITS NEW
RECREATION FACILITY
WE ARE PROUD TO BE
PART OF THE TEAM
BUILDING CONFIDENCE
AND RELATIONSHIPS

14

THE CERETTO FAMILY
JESSE PAUL
SHARON KAY POWELL
DARREN PAUL
JESSE BRANDON
JUSTIN CHRISTOPHER
JARROD MICHAEL
LOVE LIVES FOREVER

15

IN MEMORY OF
WILLIAM DEAN ADAMS
1954-2003
HUSBAND, FATHER
GRANDPA
WITH LOVE
JOAN AND FAMILY

16

THE SCHUMAN'S
MONTY & MARY
PAUL & MICHELE
CASSIDY & ASHLEY
ANDY & ANGELA MCINTOSH
ETHAN & SCARLETT

17

IT'S FUNNY ABOUT
LIFE IF YOU EXPECT
THE VERY BEST,
YOU USUALLY GET IT!
FLOYD & JOYCE ACRE

18

SEIZO YOKOOJI
MARY M YOKOOJI
KEITH SCOTT
BLOGENE S YOKOOJI
RICHARD GRIFFITHS
ZACHARY GRIFFITHS
IN HONOR OF THOSE
WHO HAVE SERVED
THIS GREAT COUNTRY

19

DEDICATED IN LOVING
MEMORY OF
SYLVESTER J BADDING
AND
DOROTHY A BADDING
WE LOVE YOU
AND MISS YOU!
YOU WERE TWO
WONDERFUL PARENTS

20

YOKOOJI FAMILY
FRANK & MAY
THOMAS & KATHRYN
IN MEMORY OF NORMAN

21

THE COOK FAMILY
JIM, TAMMY
DOUG, HEATHER
KOBY, JACE, CHLOE

22

THE HOLM FAMILY
DREW, JULIE
BARRETT, BODIE

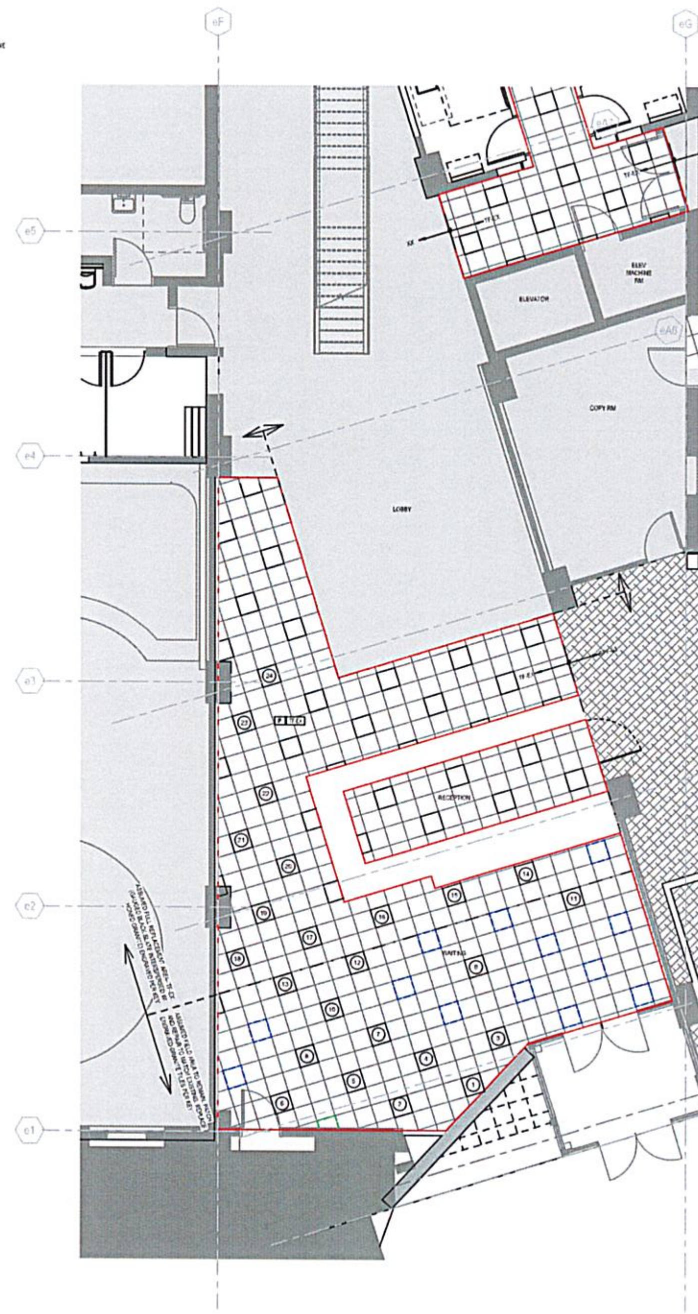
23

PERKINS&WILL (SEE ATTACHED LOGO FILE)

24

AD HOC 2024
CLAUD HANES
VALERIE BLACKSTONE
MARLENE STIEBER
JUDY CERETTO
SHANNON RHODA
AMY ADKINS
MONTY SCHUMAN
JULIE HOLM

Perkins&Will



LEGEND/KEY

- HONED GRANITE TILE NON-ENGRAVED
- EXISTING ENGRAVED GRANITE TILE/PROTECT IN PLACE
- PROPOSED ENGRAVED GRANITE TILE- TEXT PER BELOW
- EXISTING HONED NON-ENGRAVED GRANITE TILE/PROTECT IN PLACE
- TILE TF-EX AREA VERIFY IN FIELD

Perkins&Will

CONSULTANTS

ZVA, INC., CONSULTING ENGINEERS

MARTIN/MARTIN, INC.
12499 W COLFAX AVE., LAKEWOOD, CO 80215

THE BALLARD GROUP
2525 S WADSWORTH BLVD. STE 200, LAKEWOOD, CO 80227

INNOVATIVE ELECTRICAL SYSTEMS

COUNSILMAN-HUNSAKER
LAKEWOOD, CO

PROJECT

FORT LUPTON RECREATION CENTER ADDITION
203 SOUTH HARRISON AVE
FORT LUPTON, CO 80621

Fort Lupton RECREATION

KEYPLAN

ISSUE CHART

Job Number 222254

TITLE

INTERIOR FINISH PLAN - SECTOR 2 DEDICATION TILE PLAN

SHEET NUMBER

SKA-03

Adolfson & Peterson Construction

CHANGE REQUEST

AGREEMENT DETAILS:

Agreement #: 8392
Date: 05/01/2023
Project #: 8392
Project Name: Fort Lupton Recreation Center Expansion Project
Project Address: 203 S. Harrison Ave., Fort Lupton, CO 80621

CHANGE DETAILS

CR: 045
Status: Pending Approval
Change Date: 06/28/2024

OWNER:

City of Fort Lupton
130 S. McKinley Ave.
Fort Lupton, CO 80621

Change Request: 045 | **Date: 11/13/2024**

Change Request Description:

Added concrete at the front Entry and carpet in the copy room.

Change Request Details:

Item#	Cost Code	Description	Amount
002	32-1313-00-S	8392TOTA - Total Concrete Services Inc Concrete Pavement	$3,117.00
003	31-2000-00-S	8392DUNR - Dunrite Excavation Inc Earthwork	$602.50
007	02-4100-04-L	02-4100-04-L - Demolition and Temporary Openings Demolition and Temporary Openings	$3,800.00
M-001	00-6216-06-M	00-6216-06-M - Subcontractor Default Insurance Subcontractor Default Insurance	$52.07
M-002	00-6113-00-M	00-6113-00-M - Performance Bonds Performance Bonds	$53.00
M-003	00-6216-00-M	00-6216-00-M - Insurance - Builders Risk Insurance - Builders Risk	$18.29
M-004	00-6216-03-M	00-6216-03-M - General Liability Ins General Liability Ins	$91.70
M-005	99-9999-99-F	99-9999-99-F - Fee Fee	$212.69

Proposed Amount	$7,947.25
Requested Days	0 Days

ARCHITECT

Perkins & Will

Digitally signed by Ernest Joyner
Date: 2024.11.13 14:00:05-07'00'
Signature:

By:

Its: Managing Principal

CONTRACTOR

AP Mountain States, LLC

dba Adolfson & Peterson Construction

Signature: Adam J. Sass

By: Adam J. Sass

Its: Project Manager

Adolfson & Peterson Construction is committed to absolute integrity. If you observe an unethical or unsafe activity, please contact our anonymous INTEGRITY HOTLINE! at 866-858-9095.

EXTRA WORK ORDER
(EWO)

TOTAL CONCRETE SERVICES, INC.
4462 HILLTOP ROAD
LONGMONT, CO 80504-9682
(303) 447-8450 (970) 535-4780
FAX (303) 447-8483

ATTN: Adam Sass

Extra Work Order No.:	23-054-R
Today's Date:	10/28/24
TCS Job Number:	23-054
Customer Name:	Adolfson & Peterson
Project:	Fort Lupton Rec Center
Site Address:	203 S Harrison Avenue Fort Lupton, CO 80621

ITEM	DATE	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
		PR 11				
		Replace sidewalk	SF	321.0	$ 9.71	$ 3,117
						-
		unit price based on original proposal				-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
		Project Management Fee	HR		$120.00	No Charge

This EWO Adds 1 Day(s) to TCS's Work Schdule Duration

SUB-TOTAL		$ 3,117
Tax		EXEMPT
Textura Fee	0.22%	Included
Bond	0.00%	N/A
Over-Head	10.00%	Included
Gross Profit	5.00%	Included
TOTAL		**$ 3,117**

estimate:

TOTAL CONCRETE SERVICES, INC.

by: Neil Spooner DATE: Monday, October 28, 2024

20.0

to: RJK	
Nicole	0
CE	Nicole
other	

Adolfson & Peterson

by: DATE:

Dunrite Excavation Inc.
21506 WCR 1 Berthoud, CO 80513
Phone 970.532.4982
Fax 970.532.0573

(303) 489-3384

Change Request
CR #: **16**
Date: **7/1/2024**

Issued To: *Adolfson & Peterson Construction*
Fort Lupton Rec Center
797 Ventura Ave.
Aurora, CO 80111

We are Pleased to Submit the following Proposal for Change:

Deletion or Addition to scope as described below. Thank you for the opportunity to be of service.

ADDITIONAL SERVICES:

ADDITIONAL SERVICES: T&M Ticket 01444 for PR-11-Demo Brick Wall at Entrance and Haul off

Trackhoe w/Operator	**1 HR @ $280.00/HR**	**$**	**280.00**
Backhoe w/ Operator	**.5 HR @ $145.00/HR**	**$**	**72.50**
Semi w/Driver	**1 HR @ $130.00/HR**	**$**	**130.00**
Laborer	**2 HR @ $60.00/HR**	**$**	**120.00**

****Material Cost Escalation & Schedule delays due Force Majeure are specifically excluded.****

GRAND TOTAL	**$**	**602.50**
The original Contract Sum was	$	395,561.00
Net Change by previously authorized Change Orders	$	53,930.43
The Contract Sum prior to this Change Order was	$	449,491.43
The Contract Sum will be increased by this Change Order in the Amount of................	$	602.50
The new Contract Sum including this Change Order will be.........................	$	450,093.93
The Contract Time will be increased by		0.5 Day

Contractor/ Owner:		Dunrite Excavation Inc.
Signature:		David Kasperbauer
Date:		7/1/2024

Price Valid for 30 Days
Payment due upon completion of each phase unless prior arrangements are made.

T&M

No.
01444

Field Ticket / Time & Material

Project
5305 Fort Lupton Rec Center TE
Date
06/28/2024

Client
Adolfson and Peterson construction
*Mobilizations are 2HR Truck Time Plus 2HR of Equipment Time Minimum.
Description of Work:
Demo and haul off 15' of cmu wall, that was concrete filled with mess and rebar.
Excavate and demo 2'wide by 1' foot let for wall

Current Location

Equipment

Equipment	Unit Price	Hours	Total
Trackhoe 240/235 w/ Op (Rock-X/ Hammer)	280.00	1.00	280.00
Backhoe w/ Operator	145.00	0.50	72.50
Semi w/ Driver, (Truck & Pup) w/driver	130.00	1.00	130.00

Labor

Labor	Unit Price	Hours	Total
Laborer	60.00	2.00	120.00

Pictures

T&M

No.
01444

Description

New Photo

Approval

Name of Person Approving (Owner, Contractor)
Al Ammidown

Person Completing this report
2365 Mitchell LeNeve

Signature

Date
06/28/2024

Perkins&Will

PROPOSAL REQUEST (#11)

To: A&P Construction, Attn: Adam Sass	**Date of Issuance:** 6.21.24
From: Stephanie Helmberger	**Project Name:** Fort Lupton Recreation Center Expansion
Owner: Fort Lupton Parks & Recreation Department	**Project Number:** 222254
	Contract Date: 9.20.2023

☒ Architect ☒ Owner ☒ Contractor ☐ Field ☐ Consultant ☐ Other (explain):

Please submit an itemized proposal for changes in the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. Within 15 days, the Contractor must submit this proposal or notify the Architect, in writing, of the date on which proposal submission is anticipated.

This is not a change order, a construction change directive, or a direction to proceed with the work described in the proposed modifications.

Description:

Supplemental Architectural & Civil drawings to reflect changes made by Owner Request

Reason for Change:

Demo existing half height wall, maintain handicap entry button mechanism

Install new bollard to house handicap entry button

Extended concrete at front entry

Added room for flooring replacement

Attachments:

Architectural & Civil [(2) 8.5x11 & (4) 30x42]

475 Lincoln Street, Suite 100
Denver, Colorado 80203

www.perkinswill.com

1.1 CHANGES TO SPECIFICATIONS: NO CHANGES THIS PROPOSAL

1.2 CHANGES TO DRAWINGS 2 SHEETS THIS PROPOSAL REQUEST

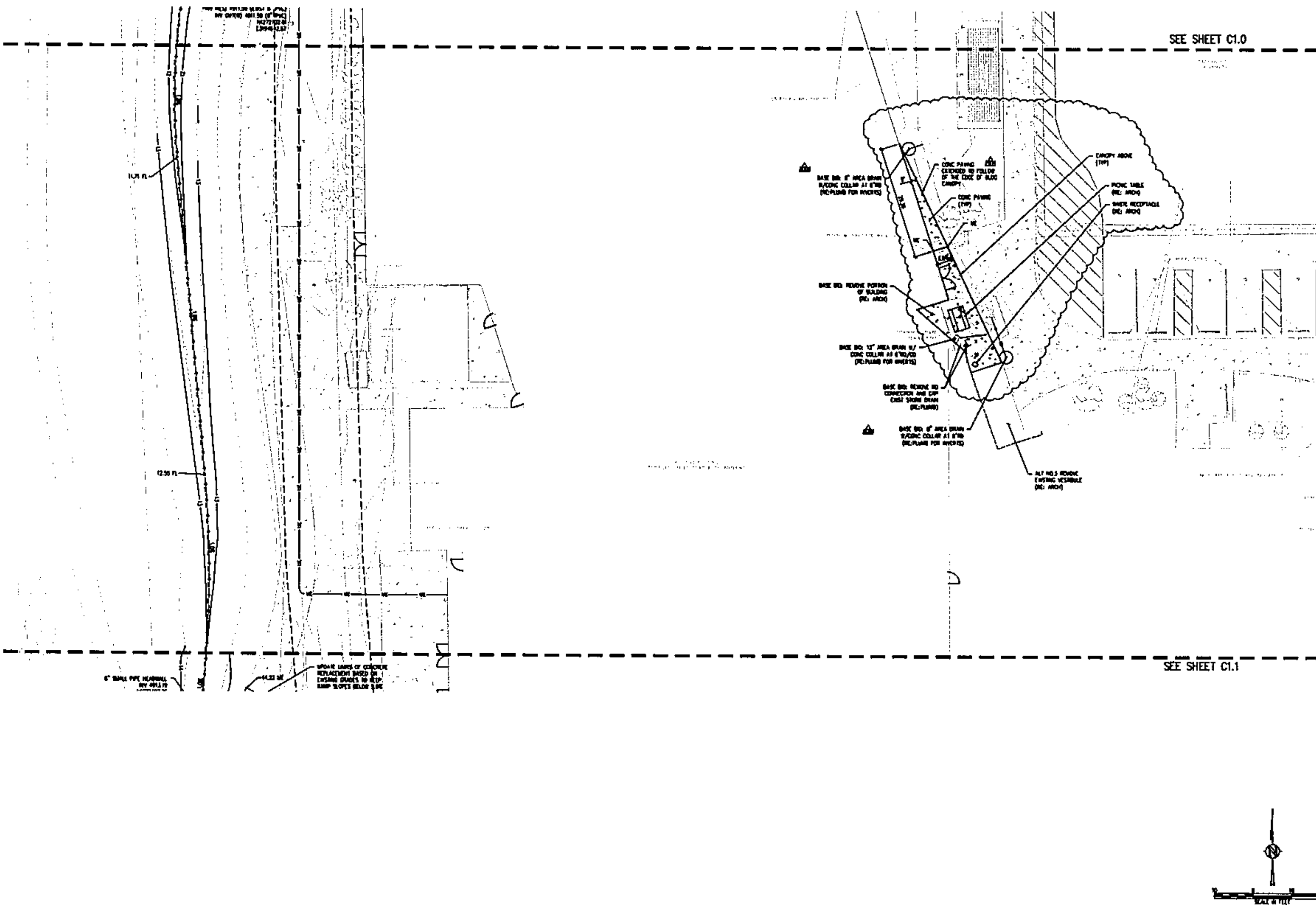
A. CIVIL – Reference Attachment – 1 SHEET
   1. C1.0A – DETAILED GRADING AND DRAINAGE PLAN
      a. Extended concrete at front entrance to match canopy alignment and to tie to concrete areas originally proposed matching their grades.

B. ARCHITECTURAL – Reference Attachment – 1 SHEET
   1. A01-01 – ARCHITECTURAL SITE PLAN
      a. Addition and location of new entry bollard pedestal
      b. Added keynote describing bollard type
      c. Note of OFCI trash receptacles and picnic table/benches
   2. A04-01 – DEMOLITION PLAN – LEVEL 01
      a. Demo of existing exterior wall
      b. Added keynote describing demo
   3. SKA-05 – INTERIOR FINISH PLAN – LEVEL 1 FLOORING REPLACEMENT
      a. Flooring to be replaced on Level 1
         1) Copy/Work Room as Line Item 2

END NARRATIVE

GRADING AND DRAINAGE NOTES:

1. CONTRACTOR TO FIELD VERIFY ALL EXISTING UNDERGROUND UTILITIES PRIOR TO CONSTRUCTION. REFER TO GENERAL NOTES FOR UTILITY LOCATION AND PROTECTION.
2. REFER TO HORIZONTAL CONTROL PLAN FOR FURTHER INFORMATION PERTAINING TO CURB & GUTTER, CHASES, AND DRAINAGE PANS.
3. CONTRACTOR IS RESPONSIBLE FOR RESTORING ALL DISTURBED AREAS TO THEIR ORIGINAL CONDITIONS.
4. ALL SPOT ELEVATIONS ARE TO FINISHED GRADE OR FLOWLINE UNLESS OTHERWISE SPECIFIED.
5. IF WALL IS SHOWN, TG DENOTES THE FINISHED GRADE ADJACENT TO THE HIGH SIDE OF THE WALL. BG DENOTES THE FINISHED GRADE ADJACENT TO THE LOW SIDE OF THE WALL. REFER TO ARCH PLANS/DETAILS FOR WALL ELEVATIONS BEYOND THE ADJACENT FINISHED GRADES (EXPOSED WALL, CAP/FOOTER, ETC.)



Perkins&Will

CONSULTANTS

JVA, INC., CONSULTING ENGINEERS

MARTIN/MARTIN ENGINEERS

THE BALLARD GROUP

INNOVATIVE ELECTRICAL SYSTEMS

FORT LUPTON PARKS & REC DEPT.

ADOLFSON PETERSON

PROJECT

FT LUPTON RECREATION CENTER ADDITION
203 SOUTH HARRISON AVE
FORT LUPTON, CO 80621

Fort Lupton RECREATION

ISSUE FOR CONSTRUCTION JULY 19, 2023

KEYPLAN

ISSUE CHART

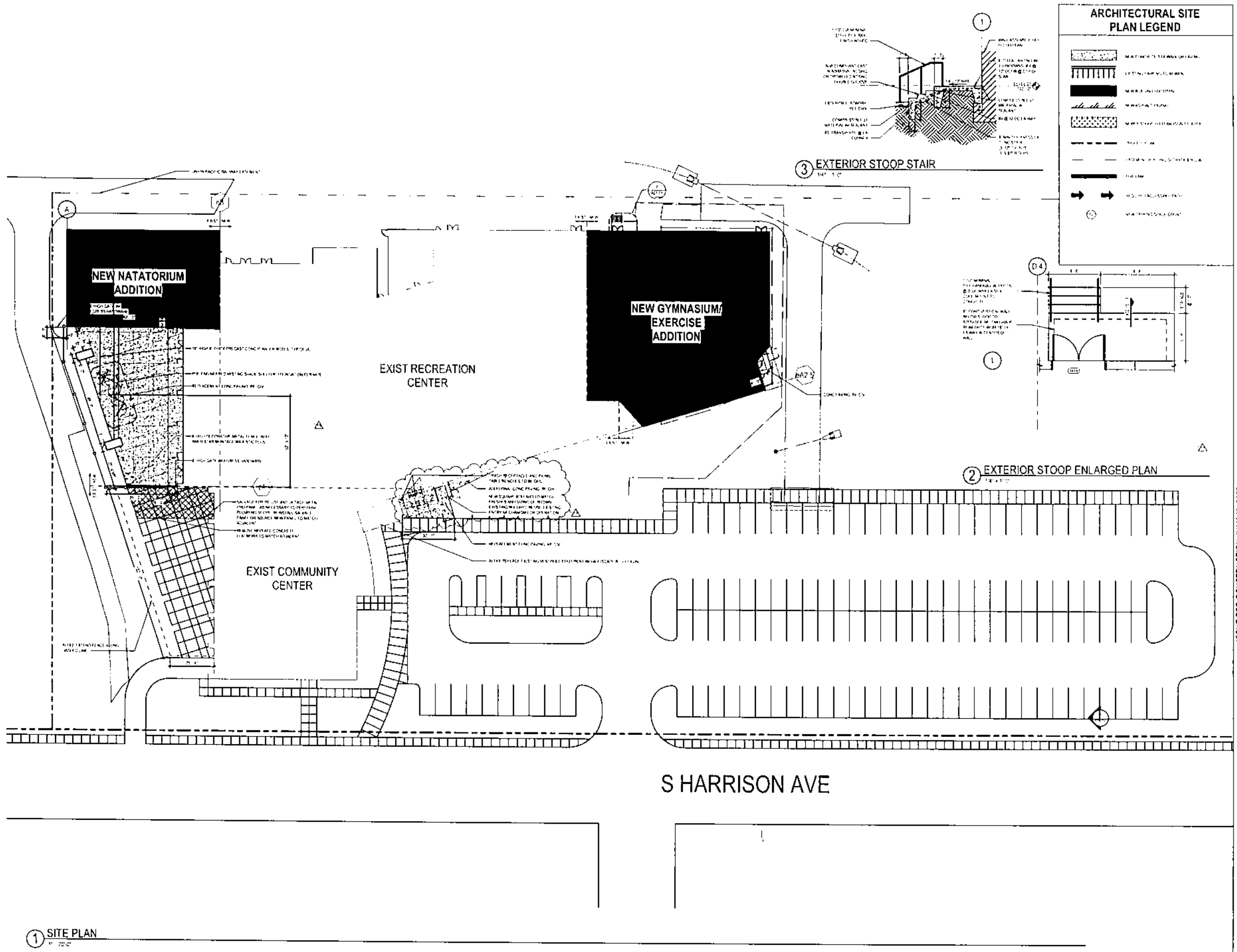
Job Number 222294

TITLE

DETAILED GRADING AND DRAINAGE PLAN

SHEET NUMBER

C1.0A



ISSUE FOR CONSTRUCTION JULY 19, 2023

Perkins&Will

CONSULTANTS

PROJECT

FORT LUPTON RECREATION CENTER ADDITION

Fort Lupton RECREATION

KEYPLAN

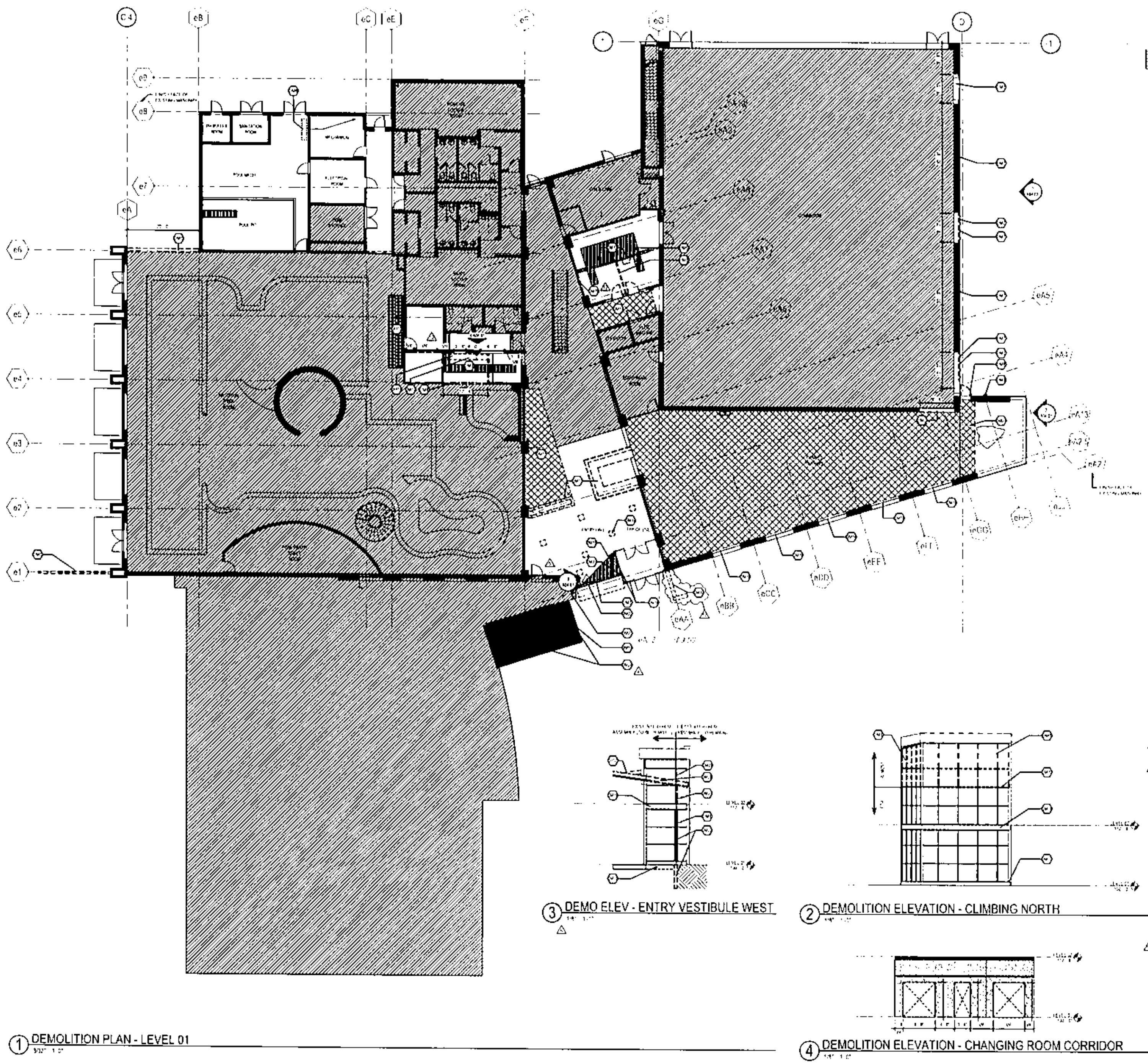
ISSUE CHART

TITLE

ARCHITECTURAL SITE PLAN

SHEET NUMBER

A01-01



DEMOLITION GENERAL NOTES

DEMOLITION LEGEND

DEMOLITION NOTES BY NUMBER

ISSUE FOR CONSTRUCTION JULY 19, 2023

Perkins&Will

CONSULTANTS

PROJECT

FORT LUPTON RECREATION CENTER ADDITION

Fort Lupton RECREATION

KEYPLAN

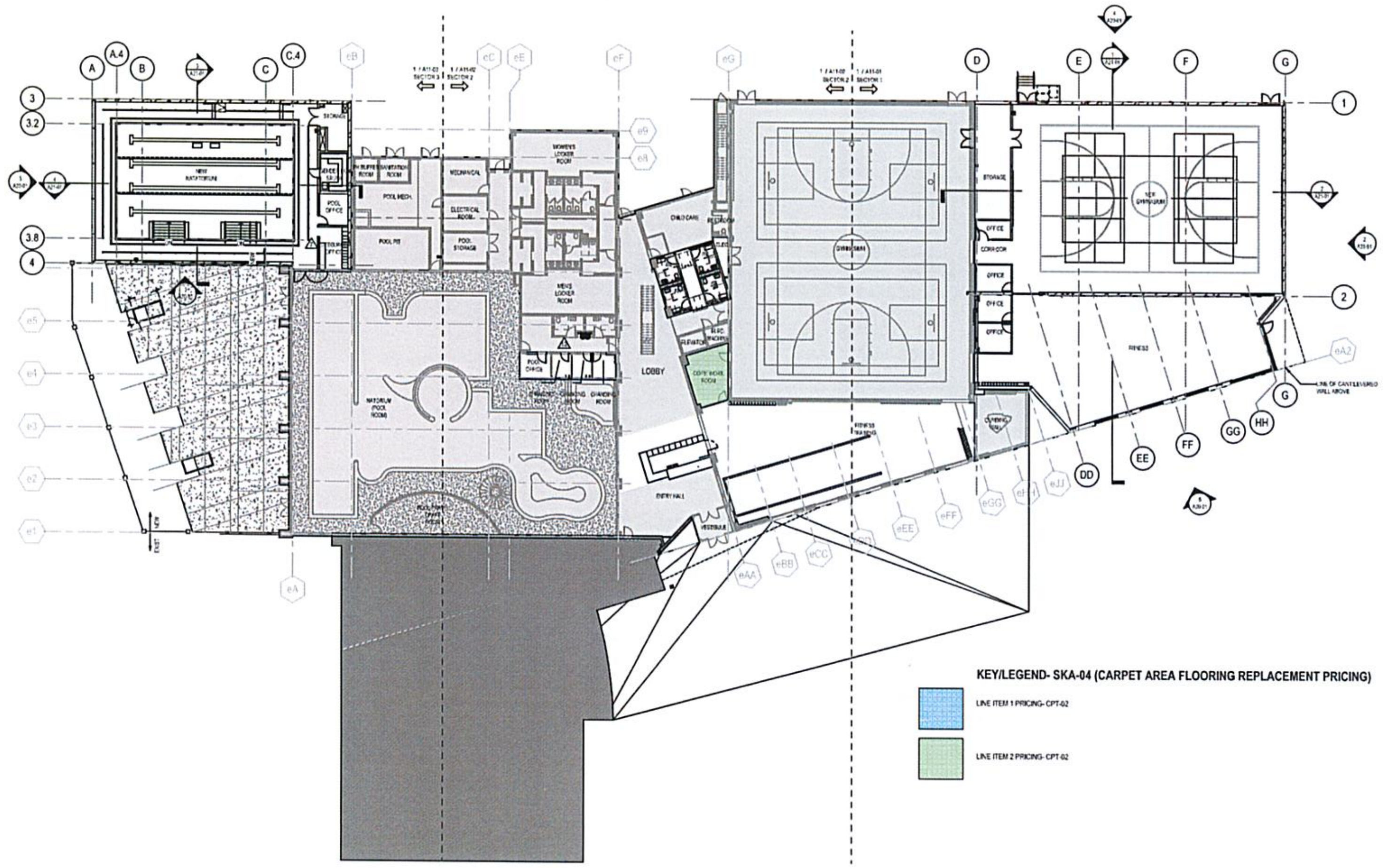
ISSUE CHART

TITLE

DEMOLITION PLAN - LEVEL 01

SHEET NUMBER

A04-01



KEY/LEGEND- SKA-04 (CARPET AREA FLOORING REPLACEMENT PRICING)

LINE ITEM 1 PRICING- CPT-02

LINE ITEM 2 PRICING- CPT-02

1 OVERALL FIRST FLOOR PLAN
1/16" = 1'-0"

FLOOR PLAN GENERAL NOTES

1. PARTITION TYPES ARE SCHEDULED IN THE A01 SERIES
2. PARTITION DIMENSIONS ARE TO FACE OF STUD/MASONRY UNLESS NOTED OTHERWISE
3. DOOR DIMENSIONS ARE TO EDGE OF DOOR FRAME UNLESS NOTED OTHERWISE.
4. ALL PENETRATIONS INCLUDING BUT NOT LIMITED TO ELECTRICAL BACK BOXES CONDUIT, PIPING, AND CABLE PENETRATIONS NEED TO BE COMPLETELY SEALED AT NATATORIUM PRECAST

FLOOR PLAN LEGEND

EXISTING PARTITION TO REMAIN

NEW PARTITION

GLAZING SYSTEM TAG REFER TO A02-01 FOR SCHEDULE

LINE OF EXPANSION JOINT

EXISTING AREA- LIMITED/ NO SCOPE

TOILET RM/LAVATORY/DRINKING FOUNTAIN/CHANGING RM LAYOUT TAG

EXTERIOR ASSEMBLY REFER TO A32-10

FD FLOOR DRAIN REFER TO PLUMBING FOR LOCATION

FLOOR PLAN NOTES BY NUMBER

<<< Indicates Sheet Keynote on Plan

<<< INDICATES SPEC KEYNOTE ON PAGE

ISSUE FOR CONSTRUCTION JULY 19, 2023

Perkins&Will

CONSULTANTS

JVA, INC. CONSULTING ENGINEERS

MARTIN/MARTIN, INC.

THE BALLARD GROUP

INNOVATIVE ELECTRICAL SYSTEMS

COUNSILMAN-HUNSAKER

PROJECT

FORT LUPTON RECREATION CENTER ADDITION
203 SOUTH HARRISON AVE
FORT LUPTON, CO 80621

Fort Lupton RECREATION

KEYPLAN

ISSUE CHART

INTERIOR FINISH PLAN - LEVEL 1 FLOORING REPLACEMENT

SHEET NUMBER

SKA-05

Adolfson & Peterson Construction

CHANGE REQUEST

AGREEMENT DETAILS:

Agreement #: 8392
Date: 05/01/2023
Project #: 8392
Project Name: Fort Lupton Recreation Center Expansion Project
Project Address: 203 S. Harrison Ave., Fort Lupton, CO 80621

CHANGE DETAILS

CR: 046
Status: Pending Approval
Change Date: 09/20/2024

OWNER:

City of Fort Lupton
130 S. McKinley Ave.
Fort Lupton, CO 80621

Change Request: 046 **Date: 11/18/2024**

Change Request Description:

Updating the tile in the men's and women's locker room showers.

Change Request Details:

Item#	Cost Code	Description	Amount
001	04-0000-01-S	8392BSMW - Builders Stone & Masonry Llc Masonry Subcontractor	$1,875.00
002	09-3000-00-S	8392MAST - Masters Flooring Llc Tile	$22,887.14
004	22-1000-00-S	8392FROM - Frontier Mechanical Inc Plumbing Pipe & Pumps	$5,542.57
005	99-9991-00-S	99-9991-00-S - Allowance 01 - Door Hardware Allowance 01 - Door Hardware	-$9,782.55
006	06-1000-00-L	06-1000-00-L - Rough Carpentry AP Labor for Shower Room	$3,500.00
007	09-3000-00-S	8392MAST - Masters Flooring Llc Additional REwork in Womens shower room	$4,440.00
008	09-0000-02-S	8392HOLS - Holsinger Drywall Llc Drywall - Framing - Envelope Sub	$3,989.00
M-001	00-6216-06-M	00-6216-06-M - Subcontractor Default Insurance Subcontractor Default Insurance	$542.27
M-002	00-6113-00-M	00-6113-00-M - Performance Bonds Performance Bonds	$299.43
M-003	00-6216-00-M	00-6216-00-M - Insurance - Builders Risk Insurance - Builders Risk	$103.37
M-004	00-6216-03-M	00-6216-03-M - General Liability Ins General Liability Ins	$518.13
M-005	99-9999-99-F	99-9999-99-F - Fee Fee	$1,201.66

Proposed Amount $35,116.02

Requested Days 0 Days

ARCHITECT

Perkins & Will

Digitally signed by Ernest Joyner
Date: 2024.11.19 11:09:10-07'00'
Signature:

By:

Its: Managing Principal

CONTRACTOR

AP Mountain States, LLC

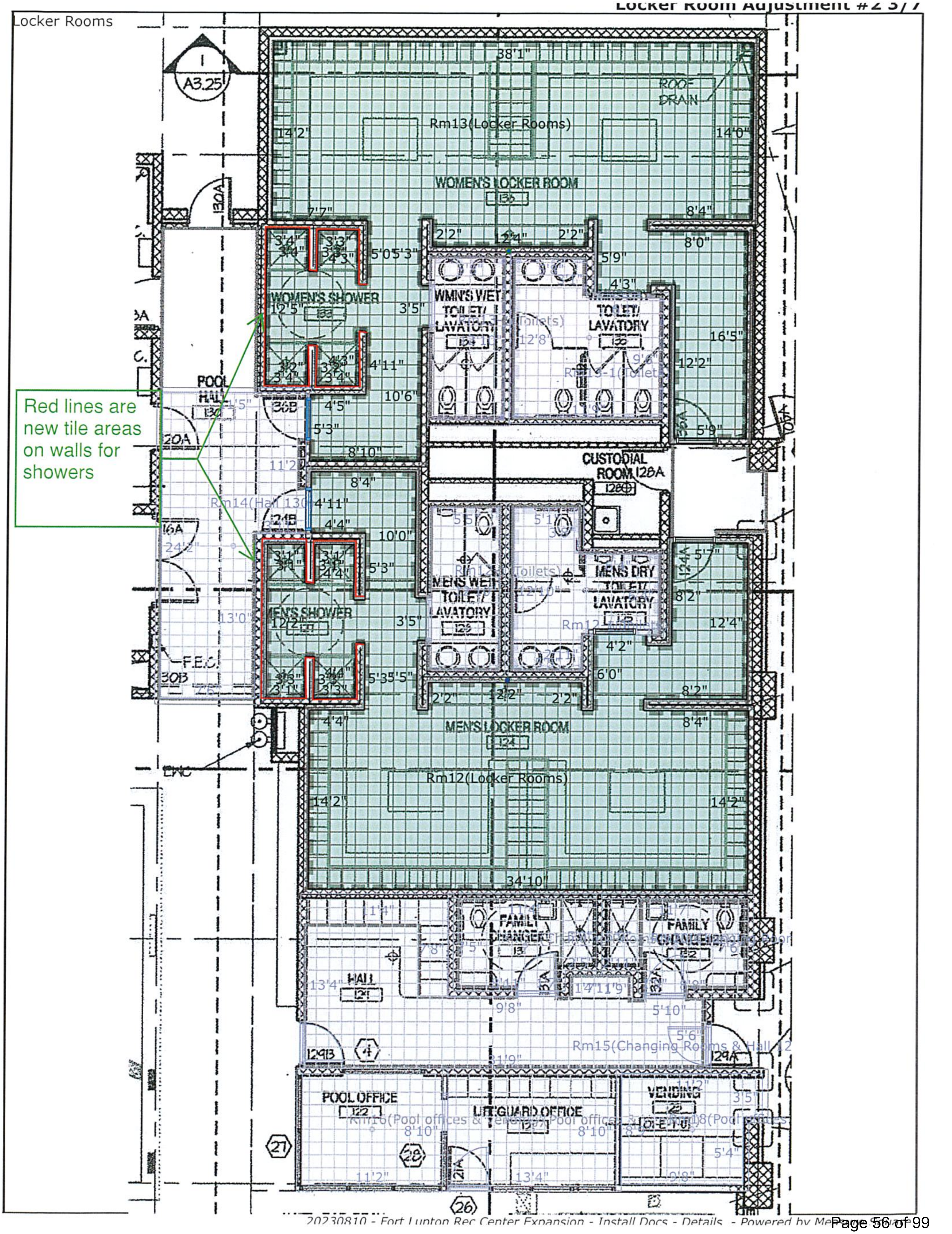
dba Adolfson & Peterson Construction

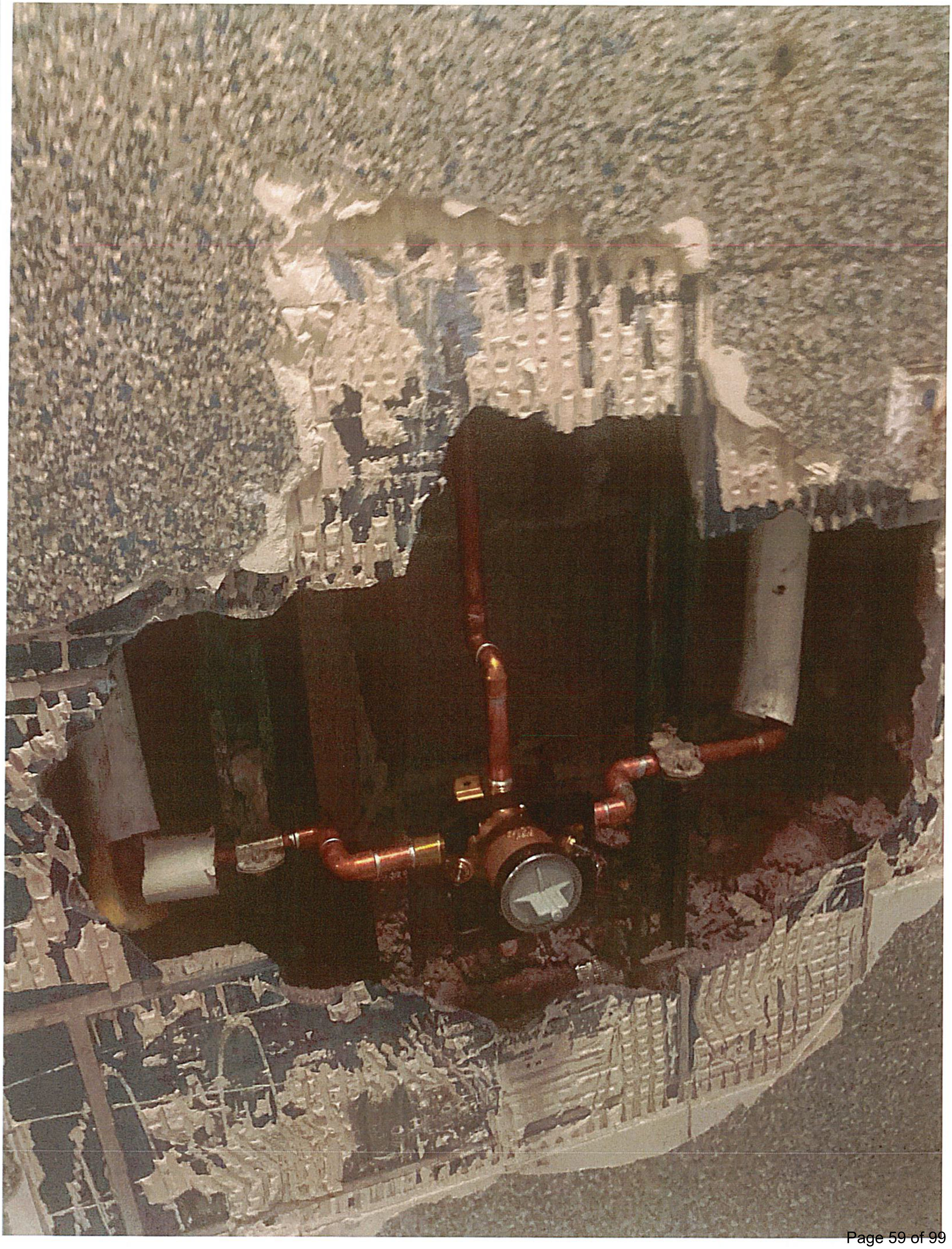
Signature: Adam J. Sass

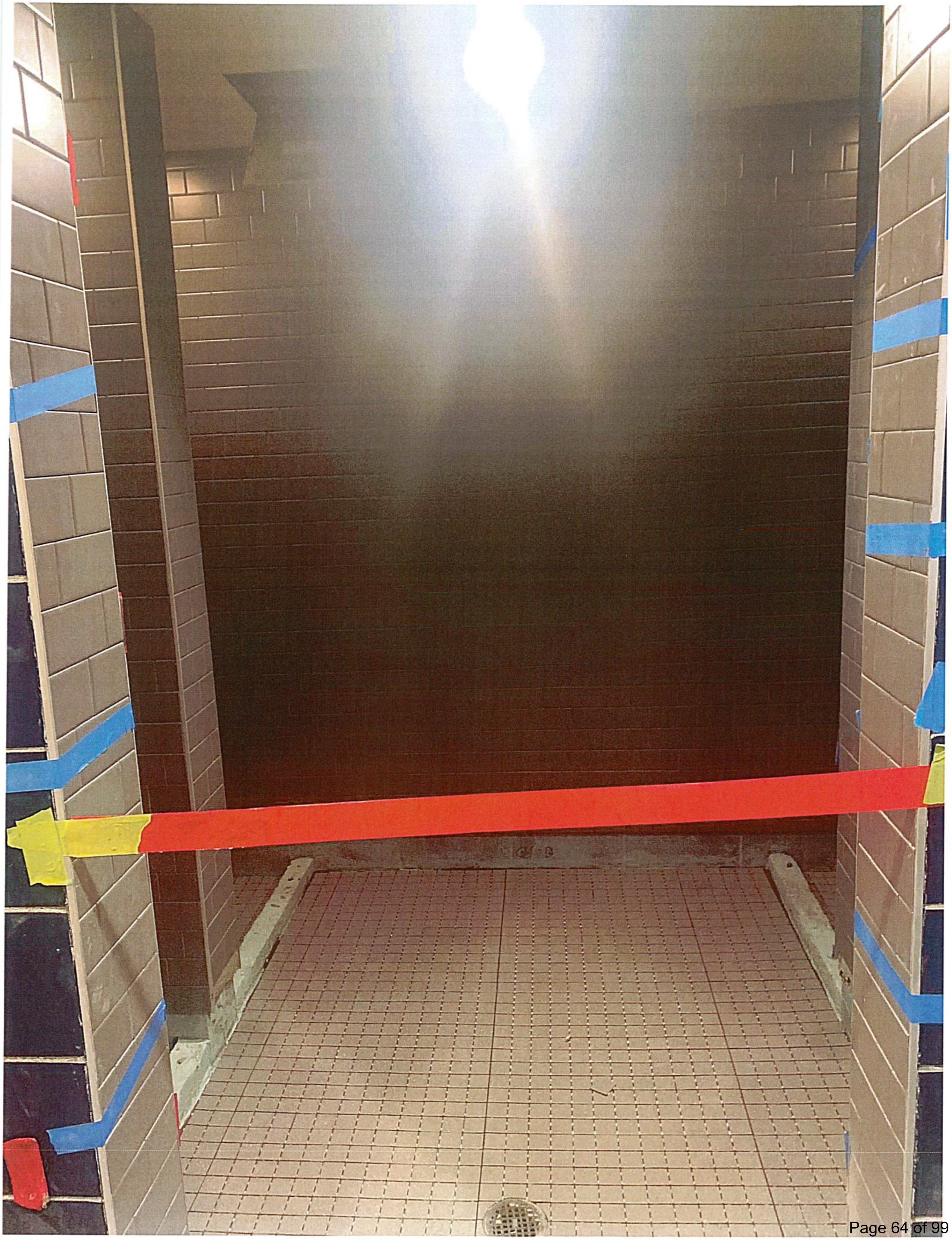
By: Adam J. Sass

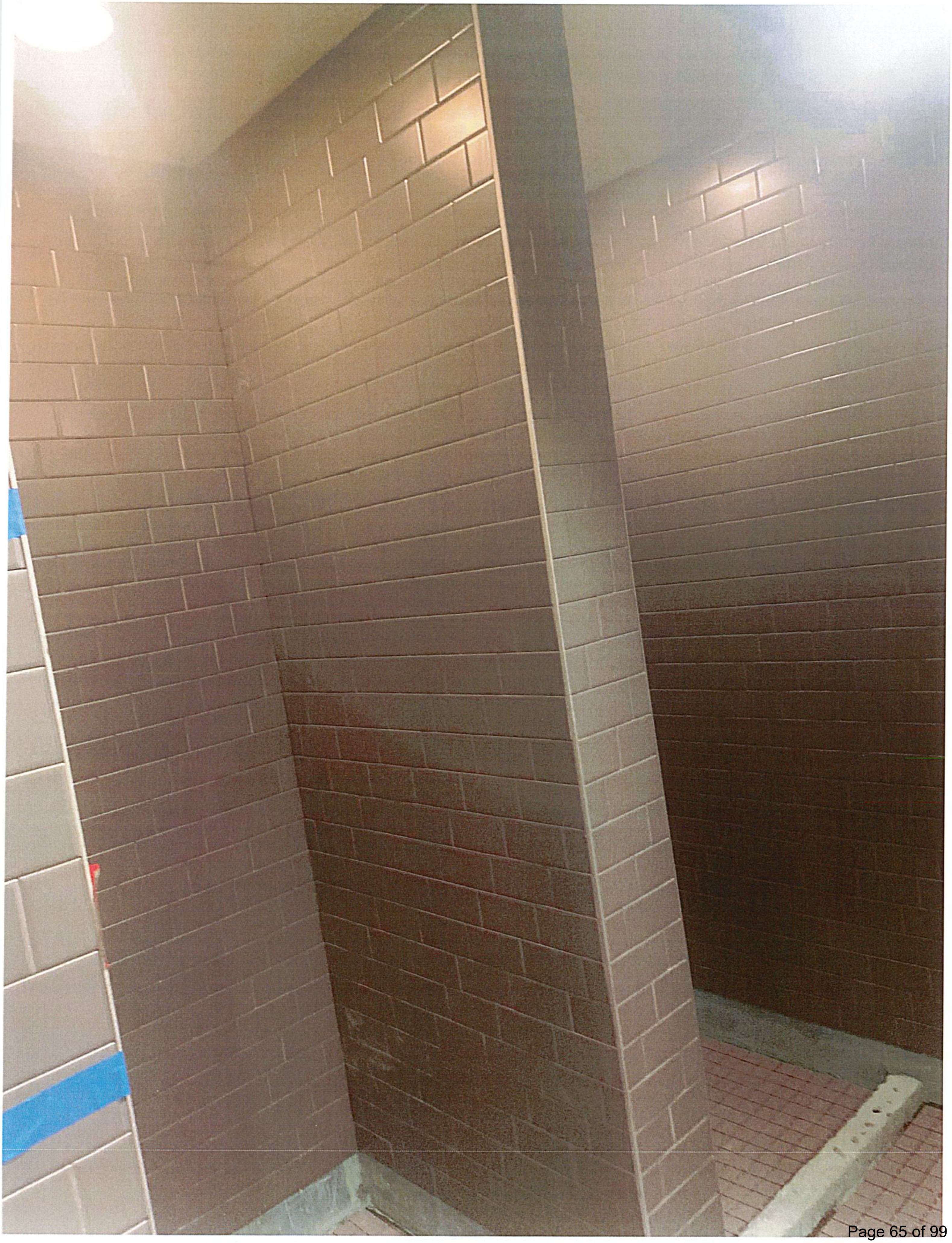
Its: Project Manager

Adolfson & Peterson Construction is committed to absolute integrity. If you observe an unethical or unsafe activity, please contact our anonymous INTEGRITY HOTLINE! at 866-858-9095.


Locker Rooms
Red lines are new tile areas on walls for showers
WOMEN'S LOCKER ROOM
Rm13(Locker Rooms)
ROOF DRAIN
WOMEN'S SHOWER
WMN'S WET TOILET/ LAVATORY
TOILET/ LAVATORY
POOL HALL
CUSTODIAL ROOM
MENS WET TOILET/ LAVATORY
MENS DRY TOILET/ LAVATORY
MEN'S SHOWER
MEN'S LOCKER ROOM
Rm12(Locker Rooms)
Rm14(Hall 130)
FAMILY CHANGER
HALL
Rm15(Changing Rooms & Hall 12
POOL OFFICE
LIFEGUARD OFFICE
VENDING
A3.25
38'1"
34'10"
31'9"







BSM WALL SYSTEMS
MASONRY • STONE • STUCCO • EIFS • THIN VENEER • AIR BARRIERS

COR # 04

Submitted To:	**Adolphson & Peterson** 797 Ventura St Aurora, CO 80011	**BSM Job #:**	20-1094
		Job Name:	**Fort Lupton Recreation Center**
		Address:	203 S. Harrison Rd Fort Lupton, CO 80621
Attention:	Adam Sass	**Regarding:**	Added work at shower areas
Date:	Thursday, September 19, 2024		

MATERIALS

Description	Quantity	Unit	Rate	Total
Mortar	3	each	$ 17.00	$ 51.00
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
		Total Materials		$ 51.00

EQUIPMENT

Description	Quantity	Units	Rate	Total
Forklift		days	$ 700.00	$ -
Mixer		days	$ 85.00	$ -
20" Saw		days	$ 80.00	$ -
14" Saw		days	$ 70.00	$ -
Truck and tools	2	days	$ 115.00	$ 230.00
		Total Equipment		$ 230.00

LABOR

Title	Quantity	Hours	Rate	Total
Foreman	1	6	$ 97.00	$ 582.00
Mason	1	4	$ 92.00	$ 368.00
Mason Tender	1	6	$ 79.00	$ 474.00
Operator			$ 89.00	$ -
Superintendent			$ 106.00	$ -
				$ -
		Total Labor		$ 1,424.00

Notes: .

Working Days Added:

Subtotal	$ 1,705.00
OH (10%)	$ 170.50
Subtotal	***$ 1,875.00***
Total	**$ 1,875.00**

Kort Anderson 720.618.9516

Frontier Mechanical Inc.

3800 S. Federal Blvd
Englewood, CO 80110
Phone: (303) 806-5400
Fax: (303) 806-8060

Request for Change Order

To: ADOLFSON & PETERSON CONST
797 VENTURA ST
AURORA, CO 80011
Project: FT. LUPTON REC CENTER

RFC No: FMI 07
Date: 8/30/2024
Description: Frontier Mechanical is pleased to provide pricing for the replacement 8 shower valves on existing rough in. Total scope of worked detailed in attached quote.

Labor:$125.00

Subs&Misc:$4,958.40

Warranty:$50.83

OH&P:$508.34

Total:$5,542.57

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval, the sum of $5,642.57 will be added to the contract price.

This scope change will require ____ days to be added to project schedule.

Note: A change in the price of an item of material of more than 5% between now and the date of approval of this change order shall warrant an equitable adjustment of this proposal.

Authorized Signature: ______________________________ Date: ________
Frontier Mechanical Inc.

Frontier Mechanical Inc.

3800 S. Federal Blvd
Englewood, CO 80110
Phone: (303) 806-5400
Fax: (303) 806-8060

Request for Change Order

To: ADOLFSON & PETERSON CONST
797 VENTURA ST
AURORA, CO 80011

Project: FT. LUPTON REC CENTER

Authorized Signature: ______________________________ Date: _________

ADOLFSON & PETERSON CONST

Frontier Mechanical, Inc.

BID RECAP AND MARKUP SHEET

Job: Ft. Lupton Rec. Center	**Walters Mech**		Bid Date:	08/30/24
Job ID: 69550	**Re-Install Shower Valve on existing**		Estimator:	Justin Woodruff

	Hours	Rate	Costs	
QuoteExpress Shop Labor	0.0	$ 90.00	$ -	
QuoteExpress Field Labor	0.0	$ 90.00	$ -	
	0.0	$ -	$ -	
	0.0	$ -	$ -	
Project Management	1.0	$ 125.00	$ 125.00	
QuoteExpress Labor Hrs.	**1.0**			
TOTAL LABOR COST				**$ 125.00**
QuoteExpress Materials (Shop Materials)			$ -	
Accessory Materials (Buy Outs)			$ -	
Consumables			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
TOTAL MATERIAL AND EQUIPMENT				$ -
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
Subcontracts			$ -	
			$ -	
Walters Mechanical --reinstalling shower valves on existing			$ 4,958.40	
			$ -	
			$ -	
FMI Start-up @ $140.00 per hour =			$ -	
TOTAL SUBCONTRACTS AND MISCELLANEOUS INPUT				$ 4,958.40
TOTAL DIRECT COSTS				$ 5,083.40
Tax On Material and Equipment:		0.00%	$ -	
TOTAL TAXES				$ -
TOTAL DIRECT AND INDIRECT COSTS				$ 5,083.40
Profit 10.00% of Total Costs			$ 508.34	
Total O&P Markup: $ 508.34				
TOTAL BID				**$ 5,591.74**
Permit: 0.00%			$ -	
Warranty 1.0000%			$ 50.83	
Performance Bond: 0.00% of Total Bid			$ -	
GRAND TOTAL BID				**$ 5,642.57**

Walters Mechanical, Inc.

14940 Umpire St.
Brighton, CO 80603
303-655-8120 (O)
Dave Walters 303-944-0646

Estimate

DATE	ESTIMATE #
8/29/2024	0976

NAME / ADDRESS
Frontier Mechanical

PROJECT
Ft. Lupton Rec Center

DESCRIPTION	TOTAL
	4,958.40
RE-INSTALLING 8 SHOWER VALVES ON EXISTING SHOWER ROUGH IN. THIS PRICE IS RE-USING THE WING ELLS THAT ARE EXISTING AND REPLACING VALVE ONLY. 2 OF THEM HAVE HANDICAP HAND HELD SHOWERS.	
6 REGULAR SHOWER VALE REPLACEMENTS @ $400 EA = $2,400.00 2 HANDICAP @ $1,400.00 EA. = $2,400.00 TOTAL $4,800.00	
BREAKOUT FOR PARTS & LABOR	
PARTS $3,168.00 + 5% = $3,326.40 LABOR $1,632.00	
TOTAL FOR THIS WORK $4,958.40	

This Bid is Only Good for 30 Days!	**TOTAL**	$4,958.40

MASTERS
PETERSENS
FLOORING
& DESIGN

Attn: CHAD RACINE
Adolfson & Peterson
797 Ventura St
Aurora, CO 80011

Order	**1-002370**
Today's Date	9/03/2024 11:54 AM
Order Date	8/30/2024
Terms	N 30
Customer P.O.#	
Customer Phone	111-111-1111
Salesperson Name	RICK OWEN

Notes and Special Instructions	Ship To
Quote #: 002621	A&P6150 / 0016 Contact: ADAM SASS 24019_FORT LUPTON REC CENTER 203 SOUTH HARRISON AVE. SHOWER WALLS FORT LUPTON, CO

Line	Description	Quantity	Unit Price	Amount
001	COLOR WHEEL CLASSIC 3X6 WALL - MATTE SUEDE GRAY	1,037.50 SF	$2.31	$2,396.63
002	KERAPOXY CQ - 2 GAL - GRAY	14.00 EA	$210.841	$2,951.77
003	MAPELASTIC AQUADEFENSE - 3.5 GAL - N/A	2.00 EA	$409.12	$818.24
004	KERAFLEX SG - 44LB - GRAY	25.00 EA	$8.61	$215.25
005	SCHLUTER DILEX-AHKA SATIN ANODIZED ALUMINUM INSIDE - SATIN ANODIZED ALUMINUM	17.00 EA	$24.00	$408.00
006	SCHLUTER DILEX-AHKA SATIN ANODIZED ALUMINUM OUTSIDE - SATIN ANODIZED ALUMINUM	9.00 EA	$24.00	$216.00
007	SCHLUTER SCHIENE 0.313-IN W X 98.5-IN L SATIN ANODIZED ALUMINUM - SATIN ANODIZED ALUMINUM	10.00 EA	$26.60	$266.00
008	SCHLUTER DILEX-AHKA 0.313-IN W X 98.5-IN L SATIN ANODIZED ALUMINUM COVE - SATIN ANODIZED ALUMINUM	13.00 EA	$48.00	$624.00
009	INSTALL WALL TILE - CERAMIC LABOR	971.39	$7.14	$6,935.72
010	DEMO CERAMIC WALL TILE - MISC LABOR	996.93	$4.67	$4,655.66
011	ADD EPOXY GROUT - CERAMIC LABOR	971.39	$2.00	$1,942.78
012	INSTALL WATERPROOFING - CERAMIC LABOR	971.39	$1.50	$1,457.09

Taxable	$7,895.89
Non-Taxable	$14,991.25
Sales Tax	$0.00
Grand Total	$22,887.14
Deposit	$0.00
Balance	$22,887.14

Customer Signature:____________________________

MASTERS

PETERSENS
FLOORING
& DESIGN

Attn: CHAD RACINE
Adolfson & Peterson
797 Ventura St
Aurora, CO 80011

Proposal	1-002648
Today's Date	9/12/2024 11:00 AM
Quote Date	9/12/2024
Salesperson Name	RICK OWEN

Notes and Special Instructions

Ship To
A&P6150 / 0016 Contact: ADAM SASS 24019_FORT LUPTON REC CENTER 203 SOUTH HARRISON AVE. FWA 2227 FORT LUPTON, CO

Line	Description	Unit Price
001	HOURLY LABOR - MISC LABOR	$60.00

Taxable	$0.00
Non-Taxable	$1,920.00
Sales Tax	$0.00
Grand Total	$1,920.00
Deposit	$0.00
Balance	$1,920.00

Customer Signature:______________________________

2227

Masters Petersens Flooring & Design

565 Logistics Dr. Windsor. CO. 80550. (970) 226-5343

2530 Old Happy Jack Rd. Cheyenne. WY. (307) 263-0215

FIELD WORK AUTHORIZATION

Customer Name:	Addlfson and Peterson
Contact Name:	Al Ammidown / Adam Sass (Pm)
Phone & Email:	asass@a-p.com - (for invoices)

Project Name & Number:	Fort Lupton Rec Center Expansion (8392)
Project Address:	203 South Harrison Fort Lupton

Date:	☑ Change Order/Request - owner directed ☐ Punchlist – Backcharge	☐ Repair/Replace ☐ TBD/Other

Description -Labor / Material /Equipment etc.
-Men's Locker Room added shower areas tile
work (prep started) — only for Tuesday 9/10
hours - will be additional days/hours to
(Labor only) complete (partial T+M)
4 men x 8 hrs AT $45 each as directed by Al/
-materials to be Fort Lupton Rec Ctr
added

Al Ammidown (Supt)

The work listed above has been completed to our satisfaction.

Customer Signature & Title: [signature] Date: 9/10/24

Installer: ______ Date: ______

MASTERS
PETERSENS
FLOORING
& DESIGN

Attn: CHAD RACINE Adolfson & Peterson 797 Ventura St Aurora, CO 80011	**Proposal**	1-002691
	Today's Date	10/01/2024 2:54 PM
	Quote Date	10/01/2024
	Salesperson Name	ANDREW SILANCE

Notes and Special Instructions	Ship To
	A&P6150 / 0016 Contact: ADAM SASS 24019_FORT LUPTON REC CENTER 203 SOUTH HARRISON AVE. FWA WOMENS SHOWERS FORT LUPTON, CO

Line	Description	Unit Price
001	HOURLY LABOR - MISC LABOR	$60.00

Taxable	$0.00
Non-Taxable	$2,160.00
Sales Tax	$0.00
Grand Total	$2,160.00
Deposit	$0.00
Balance	$2,160.00

Customer Signature:______________________________

MASTERS PETERSENS FLOORING & DESIGN

Masters Petersens Flooring & Design

565 Logistics Dr. Windsor, CO. 80550. (970) 226-5343

2530 Old Happy Jack Rd. Cheyenne, WY. (307) 263-0215

FIELD WORK AUTHORIZATION

Customer Name:	Lifetime Floors
Contact Name:	
Phone & Email:	
Project Name & Number:	Fort Lupton Rec.
Project Address:	
Date:	☐ Change Order/Request ☐ Punchlist – Backcharge ☐ Repair/Replace ☐ TBD/Other

Description -Labor / Material /Equipment etc.

Three guys Prep womens showers/lockerroom
grinding walls and preping it for install
12 hours 3 guys.

The work listed above has been completed to our satisfaction.

Signature & Title: ______________ Date: ______________

______________ Date: ______________

Rebecca Fitzsimmons

MASTERS
PETERSENS
FLOORING
& DESIGN

Attn: CHAD RACINE
Adolfson & Peterson
797 Ventura St
Aurora, CO 80011

Proposal	1-002690
Today's Date	10/01/2024 1:59 PM
Quote Date	10/01/2024
Salesperson Name	ANDREW SILANCE

Notes and Special Instructions	Ship To
	A&P6150 / 0016 Contact: ADAM SASS 24019_FORT LUPTON REC CENTER 203 SOUTH HARRISON AVE. FWA 2266 FORT LUPTON, CO

Line	Description	Unit Price
001	HOURLY LABOR - MISC LABOR	$60.00

Taxable	$0.00
Non-Taxable	$360.00
Sales Tax	$0.00
Grand Total	$360.00
Deposit	$0.00
Balance	$360.00

Customer Signature:______________________

MASTERS PETERSENS FLOORING & DESIGN

Masters Petersens Flooring & Design

565 Logistics Dr. Windsor, CO, 80550, (970) 226-5343
2530 Old Happy Jack Rd. Cheyenne, WY, (307) 263-0215

FIELD WORK AUTHORIZATION

Customer Name:	Lifetime Floors
Contact Name:	
Phone & Email:	

Project Name & Number:	Fort Lupton
Project Address:	

Date:	☐ Change Order/Request ☐ Punchlist – Backcharge	☐ Repair/Replace ☐ TBD/Other

Description -Labor / Material /Equipment etc.

Plumers broke tiles and took us 3 hours to replace them demo, install and grout two guys 3 hours

The work listed above has been completed to our satisfaction.

Customer Signature & Title: [signature] Date: ____________

Installer: ____________ Date: ____________

HOLSINGER Drywall LLC.

Change Order Request

P: 970.498.9080 F: 970.498.9083 A: 2572 Midpoint Drive, Fort Collins, CO 80525			
PROJECT:	FT LUPTON REC CENTER	DATE:	July 26, 2024
CONTRACTOR:	AP	ATTN:	ADAM
RE:	AWA (Mens lockers and pool area)		

Request Items:	Total
Clean up demo, reframe , hang and finish patches due to sprinkler pipe access needed.	$3,989.00
Prepared By: Jason	
COR PRICE:	$ 3,989.00

Job Name: FT LUPTON REC CENTER Subcontractor: Holsinger Drywall, LLC.

CHANGE ORDER PROPOSAL

Change Order Bulletin No: AWA Date: 07/26/24

WORK PERFORMED BY SUBCONTRACTOR:

Trade - Labor	Hours	x	Rate	=	Extended Costs
Framer	16.00		$75.00		$1,200.00
Hanging			$75.00		$0.00
Finishing	32.00		$75.00		$2,400.00
Supervisor			$150.00		$0.00
Labor			$50.00		$0.00
Overtime			$112.50		$0.00
			Direct Labor Costs Subtotal:		$3,600.00

Direct Materials Costs: Provide quotes or invoices.

Materials	Units	x	Unit Cost	=	Extended Costs
1 1/2" ANGLE 20GA	50		0.93		$46.50
5/8" TYPE X GYP BD	32		0.57		$18.24
FINISHING MATERIALS	1		25.00		$25.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
			Direct Materials Costs Subtotal:		$89.74

Equipment Description	Rate	x	quantity	=	Extended Costs
					$0.00
					$0.00
					$0.00
			Equipment Cost Subtotal:		$0.00

1) Direct Labor Costs: Subtotal of direct labor costs from above.
2) Labor Overhead (Direct Labor Burdens, etc.): Fill in as a percentage of Line 1.
3) Total Subcontractor's Labor Costs: Total of lines 1 and 2.
4) Direct Material Costs: Subtotal of direct materials costs from above. Provide quotes or invoices.
5) Materials Overhead: Fill In as a percentage of line 4. Overhead costs include delivery, taxes, insurance costs, etc.
6) Total Subcontractor's Materials Costs: Total of lines 4 and 5.
7) Total Subcontractor's Equipment Costs: Subtotal equipment costs from above, including indirect overhead costs in hourly rate - except
8) Total Subcontractor's Labor, Materials and Equipment (L, M & E) Costs: Total of lines 3, 6 and 7.
9) Subcontractor's Overhead (Indirect Costs): 10% of line 8.
10) Subcontractor's Profit: 5% of line 8.
11) Total Subcontractor's Costs: Total of lines 8, 9 and 10.

WORK PERFORMED BY SUBCONTRACTOR:

1)	Direct Labor Costs		$3,600.00	
2)	Labor Overhead (Direct Labor Burdens)	2%	$72.00	
3)	Total Subcontractor's Labor Cost			$3,672.00
4)	Direct Material Costs		$89.74	
5)	Materials Overhead (Delivery Costs & Taxes)	2%	$1.79	
6)	Total Subcontractor's Material Cost			$91.53
7)	Total Subcontractor's Equipment Cost			$0.00
8)	Total Subcontractor's L, M & E Costs			$3,763.53
9)	Subcontractor's Overhead (Indirect Costs)	2%	$75.27	
10)	Subcontractor's Profit	4%	$150.54	
11)	TOTAL SUBCONTRACTOR'S COSTS			$3,989.35

City Council Meeting Date:
December 17, 2025
Staff: Leann Perino

AM 2024-203
Consent Agenda☒
Action Memorandum☐
Public Hearing☐

SUBJECT FOR DISCUSSION

Renew Agreement with Williams and Weiss Consulting, LLC and J&T Consulting to Provide Water Engineering Services for the City of Fort Lupton for an Amount of $114,030 from the Utility Fund and Water Sales Tax Funds

SUMMARY STATEMENT/BACKGROUND DISCUSSION

Williams and Weiss provides water engineering services. The scope of service includes Decree accounting and water resource planning. Todd Williams of Williams and Weiss has been instrumental in maintaining our water accounting as well as handling all leases of excess water for additional revenues. The 2025 estimate for Williams and Weiss Consulting is $90,360 and $23,670 for J&T Consulting, totaling $114,030 for all services listed in the letter. As has been done in the past, the estimate is a not to exceed and billed on a time and material basis. Historically, the actual cost is much lower than the anticipated amount.

FINANCIAL CONSIDERATIONS

Water resource planning is budgeted in the Water Sales Tax Fund's professional services. Decree accounting is budgeted in the Utility Fund Water Treatment Plant engineering account.

	Utility Fund Decree Accounting	**Water Sales Tax Fund** Water Resources Planning	**Total**
Budge	$100,000	$80,000	$180,000
Scope of Work	$ 64,790	$49,240	$114,030
Under (Over) Budget	$ 35,210	$30,760	$65,970

LEGAL/POLITICAL CONSIDERATIONS

None

ALTERNATIVES/OPTIONS

Do not approve the 2025 scope of work and bid our water engineering services.

STAFF RECOMMENDATIONS

Approve the 2025 scope of work for water engineering services from Williams and Weiss, and J&T Consulting.

Attachments: a. Scope of Work

Certification of Council Approval:
Ordinance No. _______________ ________________________________ ___________
Resolution No. _______________ City Clerk Date

Williams and Weiss Consulting, LLC

5255 Ronald Reagan Boulevard, Ste. 220
Johnstown, CO 80534

December 6, 2024

Chris Cross
City Administrator
City of Ft. Lupton
130 South McKinley Avenue
Ft. Lupton, CO 80621

RE: Proposed Scope of Work – Water Resource Engineering Work - Williams and Weiss Consulting and J&T Consulting for 2025

Chris,

For 2025, Williams and Weiss Consulting (WWC) and J&T Consulting (J&T) propose the following areas of work and resulting scope of services. This proposal is broken into two work areas: Decree accounting and related services and water resource planning and management. A more detailed breakdown of the work for each of these categories is given below.

Decree Accounting and Related Services:

- **Monthly Decree Accounting:** Services necessary to submit monthly decree accounting to the Division 1 Office for the 03CW119 and 2012CW180 water court cases. Operations of the Perry Pit Reservoir will also be included in the Decree Accounting for 2025. The current accounting includes additional accounting for water accounts held by Tri-State and Consolidated Mutual Water Company. As part of the decree accounting, J&T Consulting provides information related to the water use (Fulton Ditch deliveries, well water use) at the Coyote Creek Golf Course. This water use information is needed in terms of the Dry-Up Reporting (Fulton shares used above and below the Fulton Ditch) and the well usage and corresponding depletions/irrigation return flow credits that are part of the 03CW119 water court case decree.
- **Projection Workbook:** On April of each year a four-year projection of Fort Lupton's operations must be submitted to the State and objectors. This projection will be updated monthly according to decreed requirements.
- **Estimation of Monthly C-BT/Windy Gap Water Use:** Every month, Ft. Lupton's return flow obligations, lagged depletions from well pumping and water placed into the Perry Pit will need to be evaluated along with available Fulton Ditch water supplies to determine the amount of C-BT/Windy Gap water that needs to be utilized by Ft. Lupton. This usage needs to be reported to the Northern District.
- **Dry-up Reporting:** A requirement of the 03CW119 water court case is reporting for farms that have not been permanently dried up. This is due in April and November of each year. This requires site visits, interviews and submittal of forms to the Division 1 Office and objectors in the 03CW119 Water Court case.
- **Allocation of Fulton Shares:** Each year, the allocation of use of Fulton Ditch shares needs to be made between augmentation and irrigation use above and below the Fulton Ditch.
- **Water Court Support Services:** WWC will provide water court engineering review services as needed on a time and materials basis. Fort Lupton is planning on decommissioning its wastewater treatment plant in the near-future and deliver wastewater for treatment at the Metro Wastewater Treatment Facility upstream of Fort Lupton. This change will require Fort Lupton to file a water court case to change the point at which Fort Lupton puts effluent into the South Platte River. At the same time, there are a number of additional changes that may be included in this water court case to address current and potential future operations for Fort Lupton.

- **New Water Court Case:** Fort Lupton plans to file a new water court case in late 2024 or early 2025 to account for Fort Lupton delivering effluent to the Denver Metro Wastewater Treatment Plant (WWTP) instead of its own WWTP. The new court case will also address gains in storage at the Perry Pit Reservoir that need to be lagged back to the South Platte River and included in the Perry Pit Decree Accounting.
- **Periodic Recalculation of Irrigation Return Flow Percentages:** Every five years after the entry of the 03CW119 decree, Ft. Lupton must re-compute the irrigation return flow percentages for locations of use of well water. The recalculation of return flows was performed in 2020 and submitted to the Division of Water Resources and objectors as required. This recalculation of irrigation return flow percentages will need to occur again in 2025.
- **Estimated Scope:**
- WWC – 300 hours at $180/hour = $54,000
- J&T – 86 hours at $115/hour plus Surveying at $900 per year = $10,790
- Total Estimated Scope = $64,790

Water Resource Planning and Management Services:

- **Review of Monthly Water Use in Relation to Yield of Water Rights:** Use of Fulton Ditch water and tributary groundwater by the Coyote Creek Golf Course needs to be monitored in relation to the amount of water allowed to be used by the 03CW119 water court decree.
- **Daily/Weekly Operational Planning:** Balancing of daily water treatment plant production and resulting wholly consumable effluent, lagged return flow obligations and pumping into/out of the Perry Pit must occur to keep Ft. Lupton in compliance with the Division of Water Resources. Fort Lupton subleased storage space in the Perry Pit to Tri-State. Coordination of Perry Pit operations with Tri-State's potential exchange of Fulton Ditch shares will increase the time required in this area. The overall operational planning for Fort Lupton will require coordination and management of Ft. Lupton's Windy Gap, C-BT and Fulton Ditch water supplies.
- **Water Management Services:** The annual management of water resources includes monitoring the use of potable water supplies (C-BT, Windy Gap), reporting this usage to the Northern District and transfer of water/carryover capacity to maximize the utility of Ft. Lupton's water supplies as well as meeting operational criteria of the Northern Colorado Water Conservancy District. Other services include review of proposed water dedication policies as well as review/comment on specific developments that may have unique water resource engineering related issues or support services related to potential acquisition of additional native raw water rights (i.e. Fulton Ditch shares).
- **Review/Administration of Augmentation Stations on Fulton Ditch:** Ft. Lupton has constructed an augmentation station for the delivery of water from its Section 3 Fulton Ditch shares to the South Platte River which became operational in August of 2015. There may be the trading or leasing of capacity in the augmentation station to other water users under the Fulton Ditch, which will need to be coordinated monthly. Lochbuie has leased capacity in the Section 3 Augmentation station. Their delivery of Fulton share water via the Section 3 augmentation station requires additional coordination with Jacobs staff on delivery amounts. Ft. Lupton will need to utilize capacity in South Adams County Water and Sanitation District's (SACWSD) augmentation station in Section 1 of the Fulton Ditch. The deliveries from the Ft. Lupton and SACWSD augmentation stations may need to be coordinated with operations of the Perry Pit reservoir to fill the reservoir and assure that Ft. Lupton is meeting augmentation requirements on the South Platte River.
- **Engineering Support for Annual Leases:** At times, Ft. Lupton has leased excess C-BT water. WWC will provide on-going monitoring and support for these leases including the on-going lease with Platte River Power Authority. WWC will tabulate entities interested in leasing water, coordinate payment and transfer water supplies with the Northern Colorado Water Conservancy District.
- **Terminal Reservoir Operations:** J&T Consulting will take piezometer readings at the Terminal Reservoir along with inspection monthly at the Terminal Reservoir. J&T Consulting also does annual testing of the dam given the High Hazard Dam classification by the

Colorado State Engineer's Office and puts together the annual report for the State Engineer's Office review.

Estimated Scope:

- WWC – 202 hours at $180/hour = $36,360
- J&T – 112 hours at $115/hour = $12,880
- Total Estimated Scope = $49,240

Total Projected 2025 Scope of Work:

- WWC – 502 hours at $180/hour = $90,360
- J&T – 198 hours at $115/hour plus Surveying at $900 per year = $23,670
- Total Estimated Scope = $114,030

The work on the tasks listed above will be performed on a time and materials basis and billed monthly. If you should have any questions or suggestions regarding this proposal, please do not hesitate to contact me at (303) 653-3940 or at tlwwater@msn.com.

Sincerely,

Todd Williams, P.E.
Principal
Williams and Weiss Consulting

City Council Meeting
Date: December 17, 2024
Staff: Leann Perino,
Finance Director

AM 2024-204
Consent Agenda ☒
Action Memorandum ☐
Public Hearing ☐

SUBJECT FOR DISCUSSION
Approve the Twenty First Interim Agreement with Northern Colorado Water Conservancy District (NCWCD) for the Northern Integrated Supply Plan (NISP) and Approve the 2025 Payment of $876,750 from the Water Sales Tax Fund.

SUMMARY STATEMENT/BACKGROUND DISCUSSION
This is the Twenty First Interim agreement between the twelve municipalities and three water districts and NCWCD to design and build a 40,000 acre-feet water system consisting of two reservoirs, a distribution system and relocation of highway 287 north of Fort Collins.

On December 9, 2022 NCWCD received the Army Corp of Engineers record of decision on the final environmental impact study when the 404 Permit was issued authorizing fill and discharge associated with the NISP project. This completed phase 3 of the project.

NCWCD is currently working on phases 5-7.

Phase 5 Geotechnical Investigation for Glade Reservoir and Highway 287 Relocation Design
Phase 6 Conveyance Delivery
Phase 7 Allotment Contracts

FINANCIAL CONSIDERATIONS
The NISP payment is budgeted in the 2025 Water Sales Tax Fund Budget.

LEGAL/POLITICAL CONSIDERATIONS
The attorneys for the participants have been working on an allotment contract. Currently the only documents governing the project is the 21st interim agreements.

ALTERNATIVES/OPTIONS
1. Stop participating in the project. Do not make the 2025 contribution
2. Sell shares to lower the City's participation level.

STAFF RECOMMENDATIONS
Staff seeks recommendation.

Attachments: a. Twenty First Interim Agreement
b. Invoice

Certification of Council Approval:
Ordinance No. _______________ City Clerk Date
Resolution No. _______________

INVOICE 12762

NISP, Northern Colorado Water Conservancy District

220 Water Avenue
Berthoud, CO 80513

Phone 800-369-7246 Fax 1-877-851-0017

DATE: December 12, 2024

TO Chris Cross
City of Fort Lupton
130 S. McKinley Avenue
Fort Lupton, Colorado 80621-1343

PAYMENT TERMS	CONTACT PERSON	FEIN NUMBER				
Feb. 15, 2025	Carl Brouwer	84-6000204				

		DESCRIPTION			TOTAL
		Twenty First Interim Agreement			
		Northern Integrated Supply Project (NISP)			$876,750.00
		Please Note Remittance Address: 220 Water Avenue Berthoud, CO 80513			
				TOTAL	$876,750.00

Please contact Carl Brouwer at 970-622-2298 if you have any questions.

Make all checks payable to Northern Water

City Council Meeting
Date: December 17, 2024
Staff: William Carnes, Chief of Police

AM 2024-205
Public Hearing☐

SUBJECT FOR DISCUSSION

Approving a Five-Year Contract with Axon Enterprise, Replacing the Body Worn Camera Contract, in an Amount not to Exceed $127,582.12

SUMMARY STATEMENT/BACKGROUND DISCUSSION

Axon Enterprise, Inc. is the PD vendor for Body Worn Cameras, Conducted Energy Weapons, and digital evidence storage. With the addition of Draft One (approved as a Capital Project) and the need for more licenses for staff, the existing contract was re-evaluated. This new contract replaces the previous Body Worn Camera contract and includes Draft One. This contract is separate from the Axon Fleet contract (vehicle cameras and ALPR). The total cost of the new contract is $652,453.12, divided over five years for an annual cost of $127,582.12.

FINANCIAL CONSIDERATIONS

The PD allocated $83,336.78 for the current contract (Leases and Rentals) and an additional $28,000 for Draft One (Capital Projects). This totals $111,336.78. The anticipated increase ($16,254.34) can be pulled from other line items in the existing 2025 PD budget, most likely Contractual Services and/or General Supplies.

LEGAL/POLITICAL CONSIDERATIONS

Body Worn Cameras are required by statute. The existing and proposed contracts satisfy the requirement.

ALTERNATIVES/OPTIONS

1. Adopt the new Axon contract and securing pricing for the next 5 years.
2. Maintain the existing contract ($55,212.53), with additions for user licensing (approx. $35,000) and Draft-One (approx. $28,000), totaling approximately $118,212.53. This contract ends FY2027 and would need to be renewed, most likely at a higher cost.

STAFF RECOMMENDATIONS

Staff recommends approving the contract.

Attachments: a. Axon Quote Q-639016-45637.664KH

Certification of Council Approval:
Ordinance No. _______________
Resolution No. _______________

City Clerk

Date

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-639016-45637.665KH

Issued: 12/11/2024
Quote Expiration: 12/10/2024
Estimated Contract Start Date: 03/01/2025
Account Number: 107329
Payment Terms: N30
Delivery Method:

SHIP TO	BILL TO
Fort Lupton Police Dept. - CO 130 S McKinley Ave Fort Lupton, CO 80621-1343 USA	Fort Lupton Police Dept. - CO 130 S McKinley Ave Fort Lupton CO 80621-1343 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Kyle Hunt Phone: Email: huntk@axon.com Fax: (480) 930-4484	Will Carnes Phone: 720-683-8593 Email: wcarnes@fortluptonco.gov Fax: (303) 857-2703

Quote Summary

Program Length	60 Months
TOTAL COST	$649,453.12
ESTIMATED TOTAL W/ TAX	$649,453.12

Discount Summary

Average Savings Per Year	$12,588.30
TOTAL SAVINGS	$62,941.48

Payment Summary

Date	Subtotal	Tax	Total
Feb 2025	$149,661.76	$0.00	$149,661.76
Feb 2026	$124,947.84	$0.00	$124,947.84
Feb 2027	$124,947.84	$0.00	$124,947.84
Feb 2028	$124,947.84	$0.00	$124,947.84
Feb 2029	$124,947.84	$0.00	$124,947.84
Total	**$649,453.12**	**$0.00**	**$649,453.12**

Quote Unbundled Price:	**$712,394.60**
Quote List Price:	**$624,765.80**
Quote Subtotal:	**$649,453.12**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1			$1.00	$2,990.20	$2,990.20	$0.00	$2,990.20
100552	TRANSFER CREDIT - GOODS	1			$1.00	$21,723.72	$21,723.72	$0.00	$21,723.72
M00010	BUNDLE - OFFICER SAFETY PLAN 10	32	60	$262.29	$216.65	$216.65	$415,968.00	$0.00	$415,968.00
A la Carte Software									
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	28	60		$10.85	$10.85	$18,228.00	$0.00	$18,228.00
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	28	60		$10.85	$10.85	$18,228.00	$0.00	$18,228.00
85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	28	60		$22.57	$22.57	$37,917.60	$0.00	$37,917.60
101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	28	60		$70.52	$70.52	$118,473.60	$0.00	$118,473.60
ProLicense	Pro License Bundle	5	60		$43.40	$43.33	$12,999.00	$0.00	$12,999.00
BasicLicense	Basic License Bundle	3	60		$16.27	$16.25	$2,925.00	$0.00	$2,925.00
Total							**$649,453.12**	**$0.00**	**$649,453.12**

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - OFFICER SAFETY PLAN 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	32	2	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	1	2	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	32	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	1	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	3	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	640	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	200	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	32	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	1	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	32	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	20018	AXON TASER - BATTERY PACK - TACTICAL	6	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	20018	AXON TASER - BATTERY PACK - TACTICAL	1	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	20018	AXON TASER - BATTERY PACK - TACTICAL	32	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	64	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	02/01/2025

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - OFFICER SAFETY PLAN 10	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	02/01/2025
BUNDLE - OFFICER SAFETY PLAN 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	100	1	02/01/2026
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	260	1	02/01/2026
BUNDLE - OFFICER SAFETY PLAN 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	100	1	02/01/2027
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	260	1	02/01/2027
BUNDLE - OFFICER SAFETY PLAN 10	73309	AXON BODY - TAP REFRESH 1 - CAMERA	33	1	08/01/2027
BUNDLE - OFFICER SAFETY PLAN 10	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	4	1	08/01/2027
BUNDLE - OFFICER SAFETY PLAN 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	90	1	02/01/2028
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	250	1	02/01/2028
BUNDLE - OFFICER SAFETY PLAN 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	100	1	02/01/2029
BUNDLE - OFFICER SAFETY PLAN 10	100400	AXON TASER 10 - CARTRIDGE - HALT	260	1	02/01/2029
BUNDLE - OFFICER SAFETY PLAN 10	73310	AXON BODY - TAP REFRESH 2 - CAMERA	33	1	02/01/2030
BUNDLE - OFFICER SAFETY PLAN 10	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	4	1	02/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	3	03/01/2025	02/28/2030
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	3	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	101180	AXON TASER - DATA SCIENCE PROGRAM	32	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	20248	AXON TASER - EVIDENCE.COM LICENSE	1	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	20248	AXON TASER - EVIDENCE.COM LICENSE	32	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	73638	AXON STANDARDS - LICENSE	32	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	73680	AXON RESPOND PLUS - LICENSE	32	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	320	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	32	03/01/2025	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	32	03/01/2025	02/28/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	15	03/01/2025	02/28/2030
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	5	03/01/2025	02/28/2030
A la Carte	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	28	03/01/2025	02/28/2030
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	28	03/01/2025	02/28/2030
A la Carte	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	28	03/01/2025	02/28/2030
A la Carte	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	28	03/01/2025	02/28/2030

Services

Bundle	Item	Description	QTY
BUNDLE - OFFICER SAFETY PLAN 10	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	32
BUNDLE - OFFICER SAFETY PLAN 10	101193	AXON TASER - ON DEMAND CERTIFICATION	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	32	02/01/2026	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	1	02/01/2026	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	32	02/01/2026	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	6	02/01/2026	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	1	02/01/2026	02/28/2030

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	02/01/2026	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	80464	AXON BODY - TAP WARRANTY - CAMERA	1	02/01/2026	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	80464	AXON BODY - TAP WARRANTY - CAMERA	32	02/01/2026	02/28/2030
BUNDLE - OFFICER SAFETY PLAN 10	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	4	02/01/2026	02/28/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	130 S McKinley Ave	Fort Lupton	CO	80621-1343	USA
2	130 S McKinley Ave	Fort Lupton	CO	80621-1343	USA

Payment Details

Feb 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	28	$23,694.72	$0.00	$23,694.72
Year 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 1	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 1	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	28	$7,583.52	$0.00	$7,583.52
Year 1	BasicLicense	Basic License Bundle	3	$585.00	$0.00	$585.00
Year 1	M00010	BUNDLE - OFFICER SAFETY PLAN 10	32	$83,193.60	$0.00	$83,193.60
Year 1	ProLicense	Pro License Bundle	5	$2,599.80	$0.00	$2,599.80
Invoice Upon Fulfillment	100552	TRANSFER CREDIT - GOODS	1	$21,723.72	$0.00	$21,723.72
Invoice Upon Fulfillment	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	$2,990.20	$0.00	$2,990.20
Total				**$149,661.76**	**$0.00**	**$149,661.76**

Mar 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	M00010	BUNDLE - OFFICER SAFETY PLAN 10	32	$0.00	$0.00	$0.00
Total				**$0.00**	**$0.00**	**$0.00**

Feb 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	28	$23,694.72	$0.00	$23,694.72
Year 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 2	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 2	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	28	$7,583.52	$0.00	$7,583.52
Year 2	BasicLicense	Basic License Bundle	3	$585.00	$0.00	$585.00
Year 2	M00010	BUNDLE - OFFICER SAFETY PLAN 10	32	$83,193.60	$0.00	$83,193.60
Year 2	ProLicense	Pro License Bundle	5	$2,599.80	$0.00	$2,599.80
Total				**$124,947.84**	**$0.00**	**$124,947.84**

Feb 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	28	$23,694.72	$0.00	$23,694.72
Year 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 3	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 3	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	28	$7,583.52	$0.00	$7,583.52
Year 3	BasicLicense	Basic License Bundle	3	$585.00	$0.00	$585.00
Year 3	M00010	BUNDLE - OFFICER SAFETY PLAN 10	32	$83,193.60	$0.00	$83,193.60
Year 3	ProLicense	Pro License Bundle	5	$2,599.80	$0.00	$2,599.80

Feb 2027						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Total				**$124,947.84**	**$0.00**	**$124,947.84**

Feb 2028						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 4	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	28	$23,694.72	$0.00	$23,694.72
Year 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 4	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 4	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	28	$7,583.52	$0.00	$7,583.52
Year 4	BasicLicense	Basic License Bundle	3	$585.00	$0.00	$585.00
Year 4	M00010	BUNDLE - OFFICER SAFETY PLAN 10	32	$83,193.60	$0.00	$83,193.60
Year 4	ProLicense	Pro License Bundle	5	$2,599.80	$0.00	$2,599.80
Total				**$124,947.84**	**$0.00**	**$124,947.84**

Feb 2029						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 5	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	28	$23,694.72	$0.00	$23,694.72
Year 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 5	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	28	$3,645.60	$0.00	$3,645.60
Year 5	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	28	$7,583.52	$0.00	$7,583.52
Year 5	BasicLicense	Basic License Bundle	3	$585.00	$0.00	$585.00
Year 5	M00010	BUNDLE - OFFICER SAFETY PLAN 10	32	$83,193.60	$0.00	$83,193.60
Year 5	ProLicense	Pro License Bundle	5	$2,599.80	$0.00	$2,599.80
Total				**$124,947.84**	**$0.00**	**$124,947.84**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):

Q-351004, Q-448995, Q-462047, Q-512844, Q-620103

Agency is terminating those contracts effective 3/1/2025 Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Net Transfer Debit of $24,713.92

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing contract #86650. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Signature	Date Signed

12/11/2024

City Council Meeting
Date: December 17, 2024
Staff: Mari Peña, City Clerk

AM 2024-202
Public Hearing☐

SUBJECT FOR DISCUSSION

Approving a Resolution Declaring a Vacancy and Establishing the Appointment Process for Which to Fill the Vacancy for Ward III

SUMMARY STATEMENT/BACKGROUND DISCUSSION

The proposed Resolution declares a vacancy for Ward III and describes the vacancy to be filled by appointment. At the November 5, 2024, General Election, Councilmember Carlos Barron was elected as State Representative to District 48. Due to Councilmember Barron's election to District 48, the City only has one Councilmember in Ward III.

The resolution establishes the appointment process to fill the vacancy. Applications will be available at the City Clerk's office beginning December 18, 2024. The deadline to submit an application shall be January 15, 2025 at 5:00 P.M. Applicants qualified as to age, registered voter and residency in Ward III will be interviewed by City Council, on Tuesday, January 28, 2025, and an appointment will be made at the Council meeting on February 4, 2025.

FINANCIAL CONSIDERATIONS

N/A

LEGAL/POLITICAL CONSIDERATIONS

ALTERNATIVES/OPTIONS

STAFF RECOMMENDATIONS

Staff seeks recommendations.

Attachments: a. Proposed Resolution

Certification of Council Approval:
Ordinance No. _______________ ___________________________________ City Clerk ___________ Date
Resolution No. _______________

RESOLUTION 2024Rxxx

DECLARING A VACANCY IN WARD III AND ESTABLISHING THE APPOINTMENT PROCESS TO FILL THE VACANCY FOR A TERM ENDING NOVEMBER 2025

WHEREAS, the Fort Lupton City Council, pursuant to Colorado statute, is vested with the authority of administering the affairs of the City of Fort Lupton; and

WHEREAS, at the November 5, 2024, General Election, Councilmember Carlos Barron was elected to House District 48, leaving a vacancy in Ward III; and

WHEREAS, C.R.S. 31-4-106, states that if a vacancy occurs in the office of councilman because of death, resignation or removal or for any other reason, the vacancy shall be filled by appointment by a majority vote of the City Council or by election as provided in C.R.S. 31-4-108(2)(b); and

WHEREAS, the City Council of the City of Fort Lupton, defines the appointment process as the process of choice; and

WHEREAS, the City Clerk shall make public notice the City Council is seeking applications from interested, qualified citizens within Ward III by December 18, 2024; and

WHEREAS, the deadline to submit an application shall be January 15, 2025 at 5:00 P.M.; and

WHEREAS, interviews of such applicants will be held at the January 28, 2025, Town Hall meeting; and

WHEREAS, the qualified applicant will be appointed at the February 4, 2025, City Council meeting and will be filled until the next regular election, which will be held on November 4, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City of Fort Lupton City Council, a vacancy has occurred by resignation in Ward III and whereas the City of Fort Lupton City Council describes the appointment process to be interviewing qualified applicants at the January 28, 2025, Town Hall meeting and whereas the qualified applicant will be appointed at the February 4, 2025, City Council meeting and will serve the term of Councilmember until the next election, to be held on November 4, 2025.

APPROVED AND PASSED BY A MAJORITY VOTE OF THOSE ELECTED TO THE CITY COUNCIL THIS 17TH DAY OF DECEMBER 2024.

City of Fort Lupton, Colorado

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Zo Hubbard, Mayor

Attest:

____
Maricela Peña, City Clerk

Approved as to form:

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Andy Ausmus, City Attorney