



**CITY OF FORT LUPTON**  
**CITY COUNCIL/ENTERPRISE BOARDS**  
**REGULAR MEETING AGENDA**  
 Tuesday, March 17, 2026  
 6:00 PM  
 130 South McKinley Avenue

**Chris Ceretto, Mayor**  
 Valerie Blackston, Ward 1  
 Bruce Davis, Ward 2  
 Michael Sanchez, Ward 3  
 David Crespin, Ward 1  
 Claud Hanes, Ward 2  
 Bruce Fitzgerald, Ward 3

**Call to Order**

**Pledge of Allegiance**

**Roll Call**

**Proclamation**

- a. Sexual Assault Awareness Month Proclamation
- b. National Crime Victims' Rights Week Proclamation

**Executive Session**

- a. To hold a conference with the City's attorney to receive legal advice on specific legal questions, pursuant to C.R.S. § 24-6-402(4)(b). Northern Integrated Supply Project NISP

**Persons to Address Council** - This portion of the Agenda is provided to allow members of the audience to present comments to the City Council. The City Council may not respond to your comments this evening, rather they may take your comments and suggestions under advisement or your question may be directed to the appropriate staff member for follow-up. Please limit the time of your comments to three (3) minutes - Mayor Ceretto

**Approval of Agenda**

**Review of Accounts Payables**

- a. March 17, 2026 Accounts Payable

**Consent Agenda** - Consent Agenda items are considered to be routine and will be enacted by one motion and vote. There will be no separate discussion of Consent Agenda items unless a Councilmember so requests, in which case the item may be removed/moved from the Consent Agenda.

- a. March 3, 2026 City Council Meeting Minutes
- b. AM 2026-046 Authorizing a Partnership with Weld RE-8 to Assist in Establishing an Afterschool Program Directed Towards Butler and Twombly Elementary School
- c. AM 2026-047 Approving a Resolution Amending the Hillside Cemetery Fees Effective April 1, 2026
- d. AM 2026-049 Approving a Resolution Ratifying the Mayor's Appointment of Andrea Allison to the Planning Commission as an Alternate Member for a Three-year Term Beginning March 17, 2026, and Ending March 17, 2029

**Action Memorandum**

- a. AM 2026-045 Approve Change Order #1 to Contract with Civil Resources, LLC for an Amount Not to Exceed \$30,816.00 for the Lagoon Slurry Wall Project Construction Management from the Utility Fund
- b. AM 2026-048 Approving a Resolution Amending the Building Permit Fee Schedule Effective May 1, 2026

- c. AM 2026-050 Participation Level Confirmation to Inform the Twenty Second Interim Agreement with Northern Colorado Water Conservancy District (NCWCD) for the Northern Integrated Supply Plan (NISP)

**Staff Reports**

**Mayor/Council Reports**

**Future City Events**

- a. March 28, 2026 - Easter Egg Hunt, Fort Lupton Recreation Center, 203 S. Harrison Ave., 9:00 a.m.  
April 23-25, 2026 - Great Fields of Honor, Pearson Park, 12285 State Hwy 52, Fort Lupton, CO 80621

**Upcoming Meetings**

- a. March 31, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.  
April 7, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.  
April 14, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.  
April 21, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

**Adjourn**

## Proclamation Sexual Assault Awareness Month

**Whereas**, April is recognized as **Sexual Assault Awareness Month**, a time to bring attention to the pervasive issue of sexual violence and to honor the survivors who have been impacted by this crime;

**Whereas**, statistics reveal that 1 in 5 women in the United States experience completed or attempted sexual assault in their lifetime, and 1 in 4 men experience some form of contact sexual violence during their lifetime;

**Whereas**, sexual assault, sexual harassment, and rape affect individuals in our community, regardless of age, race, gender, or background, and remain a significant issue in our society that demands our collective attention and action;

**Whereas**, the City of Fort Lupton acknowledges the national Sexual Assault Awareness Month theme of *"Together We Act, United We Change,"* recognizing importance of working together across our community to prevent and address sexual abuse, assault, and harassment;

**Whereas**, we understand that when workplaces, schools, and communities collaborate to uphold safety and respect, we create safer environments that help prevent sexual violence and promote justice for all individuals;

**Whereas**, sexual assault is one of the most underreported crimes, victims often face higher risk of substance misuse, psychiatric disorders, suicide, and other serious health and social challenges;

**Whereas**, as a community, we must all share the responsibility to support victims who come forward by believing them, listening to their stories, and working to bring justice in whatever form it means to the individuals affected;

**Whereas**, we must act together to open safe avenues for victims to come forward, to educate the City of Brighton about sexual violence, support survivors, and work to break down the stigmas and barriers that prevent individuals from seeking help;

**Whereas**, education is the first step toward action, and empowering our community, especially our young people, to be part of the solution by fostering inclusivity and encouraging them to shape a safer, more respectful future for all;

Now, therefore, I, Chris Ceretto, Mayor of the City of Fort Lupton, on behalf of the City Council, do hereby proclaim April 2026 as "Sexual Assault Awareness Month" in the City of Fort Lupton.

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Chris Ceretto, Mayor

**PROCLAMATION  
NATIONAL CRIME VICTIMS' RIGHTS WEEK**

**WHEREAS**, since 1981, communities across the United States have observed National Crime Victims' Rights Week to promote victims' rights, honor crime victims and survivors, and recognize those who provide advocacy, support, and services; and

**WHEREAS**, crime victims have constitutional and statutory rights, including the right to be treated with fairness, respect, and dignity, to be informed, to be present, and to be heard within the criminal justice process; and

**WHEREAS**, despite significant progress in advancing victims' rights, many victims continue to face barriers to accessing services, navigating complex systems, and achieving meaningful justice; and

**WHEREAS**, the 2026 National Crime Victims' Rights Week theme, "**Listen. Act. Advocate. Protect victims. Serve communities.**", calls upon communities to center victims' voices, respond with coordinated and trauma-informed action, and champion policies and practices that strengthen rights and services; and

**WHEREAS**, listening to victims fosters trust, acting with purpose ensures timely and effective support, and advocating alongside survivors strengthens the safety and resilience of our entire community; and

**WHEREAS**, the City of Fort Lupton recognizes the dedicated professionals, volunteers, law enforcement personnel, victim advocates, and community partners who work collaboratively to protect victims, uphold their rights, and serve our community with compassion and integrity; and

**WHEREAS**, the City of Fort Lupton reaffirms its commitment to supporting crime victims, enhancing access to services, and promoting justice for all.

**NOW, THEREFORE**, I, Chris Ceretto, Mayor of Fort Lupton, on behalf of the City Council, do hereby proclaim the week of April 19-25, 2026, as

**Crime Victims' Rights Week**

Reaffirming City of Fort Lupton commitment to creating a victim service and criminal justice response that assists all victims of crime during Crime Victims' Rights Week and throughout the year; and expressing our sincere gratitude and appreciation for those community members, victim service providers, and criminal justice professionals who are committed to improving our response to all victims of crime so that they may find relevant assistance, support, justice, and peace.

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Chris Ceretto, Mayor

# Check Report

By Check Number

City of Fort Lupton

Date Range: 03/04/2026 - 03/17/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<b>Bank Code: New Main Operating-New Main Operating</b>						
000453	FAMILY SUPPORT REGISTRY	03/06/2026	Regular	0.00	140.76	109661
<a href="#">INV0001937</a>	Invoice	03/06/2026	A. Infante Jr - Remit ID 06092977-SDU/Tri...	0.00	140.76	
003612	JOHNSON MARK LLC	03/06/2026	Regular	0.00	469.27	109662
<a href="#">INV0001938</a>	Invoice	03/06/2026	Brian Oswald-Case #2024C042153	0.00	469.27	
004048	A PLUS FENCE PIPE SALES INC	03/10/2026	Regular	0.00	900.00	109663
<a href="#">6940</a>	Invoice	02/05/2026	UF-FENCE POSTS-W LINES	0.00	900.00	
002254	ADIDAS AMERICA INC	03/10/2026	Regular	0.00	492.60	109664
<a href="#">6164924729</a>	Invoice	02/16/2026	GOLF-UNIFORMS-PRO SHOP	0.00	267.00	
<a href="#">6164929790</a>	Invoice	02/17/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	112.50	
<a href="#">6164935999</a>	Invoice	02/18/2026	GOLF-UNIFORMS-PRO SHOP	0.00	83.10	
<a href="#">6165014326</a>	Invoice	03/03/2026	GF-UNIFORMS-PARKS	0.00	30.00	
000044	AGFINITY INC	03/10/2026	Regular	0.00	501.04	109665
<a href="#">I90843</a>	Invoice	02/20/2026	GOLF-UNLEADED GASOHOL-MAINT	0.00	501.04	
004027	AMARA RODRIGUEZ	03/10/2026	Regular	0.00	90.00	109666
<a href="#">2008012.001</a>	Invoice	02/22/2026	REC-REFUND FOR FLAG FOOTBALL-	0.00	90.00	
003510	ANGEL MORALES	03/10/2026	Regular	0.00	368.86	109667
<a href="#">030226</a>	Invoice	03/02/2026	GF-REIMBURSE FOR UNIFORM, BOOTS-PW..	0.00	368.86	
004028	ANTONIO LOYA	03/10/2026	Regular	0.00	90.00	109668
<a href="#">2008021.001</a>	Invoice	02/22/2026	REC-REFUND FOR FLAG FOOTBALL-	0.00	90.00	
004029	AURORA LONGORIA	03/10/2026	Regular	0.00	110.00	109669
<a href="#">2008024.001</a>	Invoice	02/23/2026	REC-FLAG FOOTBALL REFUND-	0.00	110.00	
000108	AUSMUS LAW FIRM PC	03/10/2026	Regular	0.00	8,300.00	109670
<a href="#">9984</a>	Invoice	03/01/2026	GF-2026 City Attorney Services-Legal	0.00	6,500.00	
<a href="#">9991</a>	Invoice	03/01/2026	GF-PROSECUTION SERVICES FOR FEBRUAR...	0.00	1,800.00	
003989	BLADES GROUP LLC	03/10/2026	Regular	0.00	2,684.00	109671
<a href="#">18051398</a>	Invoice	02/12/2026	SSTX-1 CUBIC YARD ROCK ASPHALT-STREE...	0.00	2,684.00	
000183	CALLAWAY GOLF SALES COMPANY	03/10/2026	Regular	0.00	58.93	109672
<a href="#">939356467</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	390.63	
<a href="#">939356532</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	228.41	
<a href="#">939356535</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	228.41	
<a href="#">939356559</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	124.80	
<a href="#">939380261</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	124.80	
<a href="#">939457528</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	779.78	
<a href="#">939457579</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	1,596.91	
<a href="#">939457580</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	779.78	
<a href="#">939457582</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	779.78	
<a href="#">939559857</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	913.60	
<a href="#">939610711</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	840.10	
<a href="#">939768311</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	534.76	
<a href="#">940560458</a>	Invoice	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	543.36	
<a href="#">941464572</a>	Credit Memo	12/31/2025	GOLF-CREDIT FOR RETURNS-PRO SHOP	0.00	-1,580.60	
<a href="#">941464573</a>	Credit Memo	12/31/2025	GOLF-CREDIT FOR RETURNS-PRO SHOP	0.00	-898.80	
<a href="#">941464574</a>	Credit Memo	12/31/2025	GOLF-CREDIT FOR RETURNS-PRO SHOP	0.00	-1,290.80	
<a href="#">941464575</a>	Credit Memo	12/31/2025	GOLF-CREDIT FOR RETURNS-PRO SHOP	0.00	-898.80	
<a href="#">941464576</a>	Credit Memo	12/31/2025	GOLF-MERCHANDISE-PRO SHOP	0.00	-2,128.90	

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">941470662</a>	Credit Memo	12/31/2025	GOLF-CREDIT FOR RETURNS-PRO SHOP	0.00	-1,057.00	
<a href="#">941505709</a>	Credit Memo	12/31/2025	GOLF-CREDIT FOR RETURNS-PRO SHOP	0.00	-729.28	
<a href="#">941505710</a>	Credit Memo	12/31/2025	GOLF-CREDIT FOR RETURNS-PRO SHOP	0.00	-2,076.04	
<a href="#">941587740</a>	Invoice	02/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	30.00	
<a href="#">941900286</a>	Invoice	02/03/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	142.93	
<a href="#">941908446</a>	Invoice	02/04/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	142.93	
<a href="#">941914977</a>	Invoice	02/05/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	271.86	
<a href="#">941914978</a>	Invoice	02/05/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	142.93	
<a href="#">941926958</a>	Invoice	02/09/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	142.93	
<a href="#">941961833</a>	Invoice	02/12/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	142.93	
<a href="#">942027551</a>	Invoice	02/24/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	1,318.08	
<a href="#">942038738</a>	Invoice	02/25/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	519.44	
	**Void**		03/10/2026 Regular	0.00	0.00	109673
004030	CAROLINE MAXWELL		03/10/2026 Regular	0.00	90.00	109674
<a href="#">2008017.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
000215	CHALLENGER TEAMWEAR		03/10/2026 Regular	0.00	3,522.07	109675
<a href="#">1319620-IN</a>	Invoice	02/24/2026	CPR-VOLLEYBALL SHIRTS-ATH	0.00	1,455.15	
<a href="#">1319623-IN</a>	Invoice	02/24/2026	CPR-SOCCER SHIRTS-ATHL	0.00	2,066.92	
001506	CHRISTOPHER CROSS		03/10/2026 Regular	0.00	113.88	109676
<a href="#">022426</a>	Invoice	02/24/2026	GF-PETTY CASH REIMBURSEMENT-	0.00	113.88	
000239	CITY OF FORT LUPTON		03/10/2026 Regular	0.00	350.00	109677
<a href="#">030326</a>	Invoice	03/03/2026	GF-RESTITUTION, CIT#133524, CIT#133421-	0.00	350.00	
000241	CITY OF FT LUPTON-UTIL INVOICE		03/10/2026 Regular	0.00	260.40	109678
<a href="#">990005001 JAN 26</a>	Invoice	02/09/2026	GF-CITY HALL WATER SERV 12/31/25-01/3...	0.00	260.40	
001949	CIVIL RESOURCES LLC		03/10/2026 Regular	0.00	19,619.00	109679
<a href="#">19-305.02.09</a>	Invoice	03/04/2026	UF-LAGOON SLURRY WALL PROJECT-WAT...	0.00	19,619.00	
000247	CLIFTONLARSONALLEN LLP		03/10/2026 Regular	0.00	30,817.00	109680
<a href="#">L261082220</a>	Invoice	02/23/2026	GF-Accounting Services-Misc	0.00	20,817.00	
<a href="#">L261082393</a>	Invoice	02/23/2026	GF-2026 Payroll Services-Finance	0.00	10,000.00	
003810	CMC DESIGN LLC		03/10/2026 Regular	0.00	413.08	109681
<a href="#">CMC141912</a>	Invoice	02/23/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	413.08	
000267	COLONIAL LIFE		03/10/2026 Regular	0.00	105.96	109682
<a href="#">78168200301684</a>	Invoice	03/01/2026	GF-SUPPLEMENTAL INS FOR MARCH 2026...	0.00	105.96	
002651	COLORADO COMMUNITY MEDIA		03/10/2026 Regular	0.00	50.64	109683
<a href="#">147343</a>	Invoice	02/26/2026	GF-LEGAL NOTICE-CITY CL	0.00	50.64	
003740	COLORADO PORTABLES LLC		03/10/2026 Regular	0.00	825.00	109684
<a href="#">I45204</a>	Invoice	02/23/2026	CPR-PORTABLE TOILET SERVICES-COMM C...	0.00	475.00	
<a href="#">I45357</a>	Invoice	02/26/2026	CEM-PORTABLE TOILET SERVICES-CEMETE...	0.00	215.00	
<a href="#">I45358</a>	Invoice	02/26/2026	GF-PORTABLE TOILET SERVICE @ HERITAG...	0.00	135.00	
003885	COLUMBIA CASCADE COMPANY		03/10/2026 Regular	0.00	19,415.00	109685
<a href="#">48445-26</a>	Invoice	02/13/2026	Fitness Trail Equipment Parts	0.00	19,415.00	
000307	COMCAST CABLE COMM, LLC		03/10/2026 Regular	0.00	303.35	109686
<a href="#">0117309 FEB26</a>	Invoice	02/01/2026	REC-CABLE/MUSIC FOR FEBRUARY 2026-R...	0.00	303.35	
000307	COMCAST CABLE COMM, LLC		03/10/2026 Regular	0.00	204.45	109687
<a href="#">0147405 MAR26</a>	Invoice	03/01/2026	GF-MARCH 2026 PHONE/INTERNET SERVI...	0.00	204.45	
000307	COMCAST CABLE COMM, LLC		03/10/2026 Regular	0.00	54.33	109688
<a href="#">0025494 MARCH...</a>	Invoice	03/01/2026	GOLF-MARCH 2026 CABLE SERVICE-PRO S...	0.00	54.33	
003964	CORE CONSULTANTS, INC		03/10/2026 Regular	0.00	3,038.00	109689

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Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">26020055</a>	Invoice	02/24/2026	GF-STREETScape SURVEY DENVER AVE-E...	0.00	3,038.00	
001517	CORE&MAIN LP	03/10/2026	Regular	0.00	1,605.41	109690
<a href="#">Y588796</a>	Invoice	02/25/2026	CEM-PARTS, SUPPLIES-CEMETERY	0.00	1,605.41	
004039	CYNTHIA H KRAFFT	03/10/2026	Regular	0.00	350.00	109691
<a href="#">58</a>	Invoice	02/24/2026	REC-BOGA TRAINING WORKSHOP FOR STA...	0.00	350.00	
004031	DEON BURCZEK	03/10/2026	Regular	0.00	90.00	109692
<a href="#">2008005.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
003559	DRAKE DUO PRINTS LTD	03/10/2026	Regular	0.00	281.40	109693
<a href="#">1393</a>	Invoice	02/25/2026	CPR-PICKELBALL TOURNAMENT SHIRTS-A...	0.00	281.40	
004032	ERRYN LEE	03/10/2026	Regular	0.00	90.00	109694
<a href="#">2008003.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
004033	FRANCINE RUYBAL	03/10/2026	Regular	0.00	90.00	109695
<a href="#">2008007.001</a>	Invoice	02/22/2026	GF-FLAG FOOTBALL REFUND	0.00	90.00	
001719	GO PLAY INC	03/10/2026	Regular	0.00	33,757.30	109696
<a href="#">1063</a>	Invoice	02/27/2026	pour in place rubber surface repair	0.00	33,757.30	
003875	HALL-IRWIN CORPORATION	03/10/2026	Regular	0.00	494,206.66	109697
<a href="#">25007-1.5</a>	Invoice	02/28/2026	WST-LAGOON SLURRY WALL PROJECT-WA...	0.00	494,206.66	
000567	HIGH COUNTRY BEVERAGE CORP	03/10/2026	Regular	0.00	343.52	109698
<a href="#">W-7332239</a>	Invoice	03/02/2026	GOLF-BEVERAGES-PRO SHOP	0.00	343.52	
004034	HOPE HARRINGTON	03/10/2026	Regular	0.00	90.00	109699
<a href="#">2008016.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REIMBURSEMENT-	0.00	90.00	
000588	ID EDGE INC	03/10/2026	Regular	0.00	225.00	109700
<a href="#">106188</a>	Invoice	02/24/2026	REC-CARDS FOR CARD PRINTER-REC CENT...	0.00	225.00	
004035	JARED DURAN	03/10/2026	Regular	0.00	90.00	109701
<a href="#">2008013.001</a>	Invoice	02/22/2026	GF-FLAG FOOTBALL REFUND-	0.00	90.00	
002977	JOSEPH ELLIOTT USA LLC	03/10/2026	Regular	0.00	349.70	109702
<a href="#">35771</a>	Invoice	03/01/2026	GOLF-PRE PACKAGED GOODS-PRO SHOP	0.00	349.70	
002372	JUSTINA PADILLA	03/10/2026	Regular	0.00	90.00	109703
<a href="#">2008019.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
004036	KATE MORRIS	03/10/2026	Regular	0.00	90.00	109704
<a href="#">2008020.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND	0.00	90.00	
003216	KIMS INVESTMENTS, INC	03/10/2026	Regular	0.00	63,717.07	109705
<a href="#">FT LUP W12 RENT.</a>	Invoice	03/02/2026	GF-Mar2026-Feb2027 Rent 1200 Dexter U...	0.00	63,717.07	
004037	KRISTIE AUKEE	03/10/2026	Regular	0.00	90.00	109706
<a href="#">2008006.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
003176	LASTPASS US LP	03/10/2026	Regular	0.00	7,975.38	109707
<a href="#">INV-811-302333...</a>	Invoice	02/12/2026	Annual Renewal of LastPass (150users)	0.00	7,975.38	
004038	LORI KIER	03/10/2026	Regular	0.00	90.00	109708
<a href="#">2008015.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND	0.00	90.00	
000841	NEWMAN TRAFFIC SIGNS	03/10/2026	Regular	0.00	2,265.00	109709
<a href="#">TRFINV065616</a>	Invoice	02/10/2026	GF-SIGNS-STREETS	0.00	2,265.00	
000847	NORMAN'S MEMORIALS INC.	03/10/2026	Regular	0.00	120.00	109710
<a href="#">022726</a>	Invoice	02/27/2026	CEM-SHIRLEY BELL-CEMETERY	0.00	120.00	
004040	OLIVIA TOOZ	03/10/2026	Regular	0.00	90.00	109711

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Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">2008008.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
003044	PEAK FORM, LLC	03/10/2026	Regular	0.00	1,289.00	109712
<a href="#">7107K25213</a>	Invoice	03/01/2026	GF-PRE HIRE PHYSICALS, DOT CERTIFICATI...	0.00	1,289.00	
002265	QUADIENT FINANCE USA INC	03/10/2026	Regular	0.00	1,380.00	109713
<a href="#">80877446 JAN/F...</a>	Invoice	02/24/2026	POSTAGE RECHARGES-	0.00	1,380.00	
004041	ROCIO RESENDIZ	03/10/2026	Regular	0.00	90.00	109714
<a href="#">2008014.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
004050	RUDY ALLEN BELLINGER	03/10/2026	Regular	0.00	30.00	109715
<a href="#">CIT#F260108-1</a>	Invoice	03/03/2026	GF-REFUND FOR OVERPAYMENT, CIT#F26...	0.00	30.00	
004042	SARAH DAVILA	03/10/2026	Regular	0.00	170.00	109716
<a href="#">2008010.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
<a href="#">2008026.001</a>	Invoice	02/24/2026	REC-SOCCER REFUND-	0.00	80.00	
000999	SHAMROCK FOODS COMPANY	03/10/2026	Regular	0.00	1,109.01	109717
<a href="#">36141932</a>	Invoice	02/25/2026	GOLF-FOOD, PRE PACKAGED FOOD-PRO S...	0.00	1,109.01	
004026	SPRIGGS EXCAVATION	03/10/2026	Regular	0.00	1,500.00	109718
<a href="#">030226</a>	Invoice	03/02/2026	UF-HYD METER DEP REFUND-UB	0.00	1,500.00	
004044	STACY BASS	03/10/2026	Regular	0.00	90.00	109719
<a href="#">2008023.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND	0.00	90.00	
001040	STERICYCLE	03/10/2026	Regular	0.00	42.75	109720
<a href="#">8013275377</a>	Invoice	02/01/2026	GF-SHREDDING SERVICE @ CITY HALL-CITY...	0.00	42.75	
001052	SWIRE COCA-COLA, USA	03/10/2026	Regular	0.00	518.55	109721
<a href="#">51241432024</a>	Invoice	02/27/2026	GOLF-PRE PACKAGED GOODS-PRO SHOP	0.00	518.55	
002694	SYMMETRY ENERGY SOLUTIONS LLC	03/10/2026	Regular	0.00	5,879.37	109722
<a href="#">21449164</a>	Invoice	02/24/2026	REC-NATURAL GAS SERVICE FOR JANUARY...	0.00	5,879.37	
001064	TAYLORMADE GOLF COMPANY INC	03/10/2026	Regular	0.00	202.45	109723
<a href="#">38895623</a>	Invoice	02/20/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	202.45	
001105	TOSHIBA FINANCIAL SERVICES	03/10/2026	Regular	0.00	3,417.19	109724
<a href="#">575990478</a>	Invoice	03/01/2026	Rec-Copier Supply Freight-Rec	0.00	3,417.19	
004047	TREBUCHET GROUP	03/10/2026	Regular	0.00	3,500.00	109725
<a href="#">3615</a>	Invoice	03/03/2026	GF-DISC TEAM RETREAT-CITY ADMIN	0.00	3,500.00	
001120	TRUDILIGENCE LLC	03/10/2026	Regular	0.00	305.06	109726
<a href="#">71697</a>	Invoice	02/28/2026	GF-BACKGROUND CHECKS-HR	0.00	305.06	
001149	UTILITY NOTIFICATION CENTER	03/10/2026	Regular	0.00	882.46	109727
<a href="#">226020709</a>	Invoice	02/28/2026	UF-4TH BILLING TIER ANNUAL ASSESSMEN...	0.00	882.46	
004045	VIANET MADERA	03/10/2026	Regular	0.00	90.00	109728
<a href="#">2008022.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REIMBURSEMENT-	0.00	90.00	
001207	WESTERN DISTRIBUTING INC	03/10/2026	Regular	0.00	125.00	109729
<a href="#">881055</a>	Invoice	02/27/2026	GOLF-BEVERAGES-PRO SHOP	0.00	125.00	
004046	WILL CRESPIN	03/10/2026	Regular	0.00	90.00	109730
<a href="#">2008018.001</a>	Invoice	02/22/2026	REC-FLAG FOOTBALL REFUND-	0.00	90.00	
001212	WILLIAMS AND WEISS CONSULTING LLC	03/10/2026	Regular	0.00	7,380.00	109731
<a href="#">2246</a>	Invoice	03/03/2026	UF-2026 Decree Accounting-Water	0.00	7,380.00	
001224	XCEL ENERGY-GAS	03/10/2026	Regular	0.00	2,986.87	109732
<a href="#">966254576</a>	Invoice	02/23/2026	GOLF-GAS SERVICE 01/20/26-02/23/26-P...	0.00	505.29	
<a href="#">967212566</a>	Invoice	03/02/2026	GFFEB25 GAS BILL-PARKS	0.00	2,481.58	

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001195	YODER CHEVROLET LLC	03/10/2026	Regular	0.00	519.75	109733
<a href="#">B166753</a>	Invoice	02/10/2026	GF-PARTS-PARKS	0.00	519.75	
000031	ADAMSON POLICE PRODUCTS	03/17/2026	Regular	0.00	469.44	109734
<a href="#">INV447870</a>	Invoice	02/18/2026	GF-UNIFORMS FOR VALENZUELA-PD	0.00	382.45	
<a href="#">INV447938</a>	Invoice	02/19/2026	GF-UNIFORMS FOR GROSSMAN-PD	0.00	80.99	
<a href="#">INV448046</a>	Invoice	02/23/2026	GF-GFT PATCHES, UNIFORM FOR PALISA-...	0.00	6.00	
002254	ADIDAS AMERICA INC	03/17/2026	Regular	0.00	3,420.00	109735
<a href="#">6164979676</a>	Invoice	02/26/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	2,772.00	
<a href="#">6164995802</a>	Invoice	02/28/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	648.00	
003652	ANIMAL CLINIC LLC	03/17/2026	Regular	0.00	261.00	109736
<a href="#">544443</a>	Invoice	03/02/2026	GF-TECHNICIAN OFFICE CHARGE-PD	0.00	99.00	
<a href="#">545369</a>	Invoice	02/23/2026	GF-TECHNICIAN OFFICE CHARGE-PD	0.00	162.00	
000138	BLACK CLOVER ENTERPRISES LLC	03/17/2026	Regular	0.00	3,566.02	109737
<a href="#">BCE224294</a>	Invoice	02/27/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	3,566.02	
000183	CALLAWAY GOLF SALES COMPANY	03/17/2026	Regular	0.00	6,510.73	109738
<a href="#">942063758</a>	Invoice	03/02/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	1,337.16	
<a href="#">942073571</a>	Invoice	03/03/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	496.15	
<a href="#">942090980</a>	Invoice	03/05/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	4,677.42	
002000	CIT GROUP/COMMERCIAL SERVICES	03/17/2026	Regular	0.00	1,292.88	109739
<a href="#">71223648</a>	Invoice	02/27/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	1,292.88	
000268	COLORADO ANALYTICAL LAB	03/17/2026	Regular	0.00	48.00	109740
<a href="#">260302109</a>	Invoice	03/03/2026	UF-DRINKING WATER TESTING-W LINES	0.00	48.00	
003085	COLORADO INFORMATION SHARING CONSORTI	03/17/2026	Regular	0.00	500.00	109741
<a href="#">1829</a>	Invoice	03/03/2026	GF-MEMBERSHIP FEES FOR 2026-PD	0.00	500.00	
000306	COMCAST BUSINESS	03/17/2026	Regular	0.00	2,926.65	109742
<a href="#">265239551</a>	Invoice	03/01/2026	GF/CPR/REC-MARCH 2026 INTERNET-	0.00	2,926.65	
000307	COMCAST CABLE COMM, LLC	03/17/2026	Regular	0.00	180.69	109743
<a href="#">0116038 MARCH...</a>	Invoice	03/01/2026	REC-MARCH 2026 PHONE SERVICE-REC CE...	0.00	180.69	
001295	COMMERCIAL FITNESS SOLUTIONS INC	03/17/2026	Regular	0.00	3,130.00	109744
<a href="#">10423</a>	Invoice	02/20/2026	REC-20 PIECE BARBELL SET-REC CENTER	0.00	3,130.00	
000372	DELL MARKETING LP	03/17/2026	Regular	0.00	48,713.33	109745
<a href="#">10864782939</a>	Invoice	03/04/2026	GF-29 DELL PRO 16 SYSTEMS-IT	0.00	48,713.33	
003925	DESIGN WORKSHOP, INC	03/17/2026	Regular	0.00	6,935.00	109746
<a href="#">0084328</a>	Invoice	03/09/2026	GF-PARKS & TRAILS MASTER PLAN-PARKS	0.00	6,935.00	
003559	DRAKE DUO PRINTS LTD	03/17/2026	Regular	0.00	673.88	109747
<a href="#">1396</a>	Invoice	03/03/2026	REC-FITNESS STAFF SHIRTS-REC CENTER	0.00	673.88	
003960	ELITE INDUSTRIES, INC.	03/17/2026	Regular	0.00	62,089.50	109748
<a href="#">10966</a>	Invoice	02/28/2026		0.00	48,614.25	
<a href="#">10970</a>	Invoice	02/27/2026	Railroad park ada parking	0.00	13,475.25	
000461	FERRELLGAS LP	03/17/2026	Regular	0.00	982.37	109749
<a href="#">1133173640</a>	Invoice	02/25/2026	GOLF-PROPANE-MAINT	0.00	982.37	
002011	FRONT RANGE LUMBER COMPANY	03/17/2026	Regular	0.00	136.82	109750
<a href="#">51923/2</a>	Invoice	03/09/2026	GOLF-12" STAKES-MAINT	0.00	136.82	
000508	FULTON IRRIGATING DITCH	03/17/2026	Regular	0.00	12,190.50	109751
<a href="#">022426</a>	Invoice	03/05/2026	UF-2026 Fulton Assessment 270.9 Shares...	0.00	12,190.50	
002143	GREEN CO2 SYSTEMS	03/17/2026	Regular	0.00	346.79	109752

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<a href="#">02113161</a>	Invoice	03/01/2026	REC-MONTHLY C02 RENTAL-REC CENTER	0.00	346.79	
000546	GREEN MILL SPORTSMAN'S CLUB	03/17/2026	Regular	0.00	300.00	109753
<a href="#">133</a>	Invoice	03/03/2026	GF-OFFICER TRAINING/QUALIFYING-PD	0.00	300.00	
000567	HIGH COUNTRY BEVERAGE CORP	03/17/2026	Regular	0.00	254.20	109754
<a href="#">W-7338538</a>	Invoice	03/09/2026	GOLF-BEVERAGES-PRO SHOP	0.00	254.20	
001580	INTERMOUNTAIN HEALTH PLATTE VALLEY HOSP	03/17/2026	Regular	0.00	85.00	109755
<a href="#">10009219</a>	Invoice	02/28/2026	GF-LEGAL BLOOD DRAW-PD	0.00	85.00	
003361	JO ANN ROSSI	03/17/2026	Regular	0.00	76.13	109756
<a href="#">031026</a>	Invoice	03/10/2026	GF-MILEAGE REIMBURSEMENT FOR WELL...	0.00	76.13	
000735	LL JOHNSON DISTRIBUTING	03/17/2026	Regular	0.00	1,084.22	109757
<a href="#">1969928-00</a>	Invoice	02/16/2026	GF-VENTRAC PIVOT AND INSTALLATION-P...	0.00	1,084.22	
004054	LSC DESTRUCTION LLC	03/17/2026	Regular	0.00	2,400.00	109758
<a href="#">26018</a>	Invoice	03/04/2026	GF-HALF BATCH NARCOTICS DESTRUCTION..	0.00	2,400.00	
000780	MCGRANE WATER ENGINEERING LLC	03/17/2026	Regular	0.00	11,236.50	109759
<a href="#">FTL(LLake)-06</a>	Invoice	03/10/2026	WST-LAGOON ENGINEERING-WATER	0.00	11,236.50	
003281	MICHELLE MAGELSSSEN	03/17/2026	Regular	0.00	153.99	109760
<a href="#">030926</a>	Invoice	03/10/2026	GF-MILEAGE REIMBURSEMENT FOR FEB 2...	0.00	153.99	
003197	MONTY LEE STEPHEN	03/17/2026	Regular	0.00	304.22	109761
<a href="#">031126</a>	Invoice	03/11/2026	GOLF-REIMBURSE FOR MATERIALS TO BUI...	0.00	304.22	
004055	PINNACLE STRUCTURES	03/17/2026	Regular	0.00	1,430.40	109762
<a href="#">030626</a>	Invoice	03/06/2026	UF-HYD METER DEP REFUND-UB	0.00	1,430.40	
003432	PRISWING SOFTWARE LLC	03/17/2026	Regular	0.00	375.00	109763
<a href="#">INV3926761</a>	Invoice	03/01/2026	GOLF-MONTHLY LEASE FEE FOR MARCH 2...	0.00	375.00	
002981	RED WING BUSINESS ADVANTAGE ACCOUNT	03/17/2026	Regular	0.00	800.00	109764
<a href="#">20260310107584</a>	Invoice	03/10/2026	GF-UNIFORMS-PW SHOP	0.00	800.00	
001040	STERICYCLE	03/17/2026	Regular	0.00	85.50	109765
<a href="#">8013564160</a>	Invoice	02/25/2026	GF-SHRED SERVICE, JAN-FEB 2026 @CITY ...	0.00	85.50	
001746	TRANSUNION RISK AND ALTERNATIVE DATA SO	03/17/2026	Regular	0.00	145.75	109766
<a href="#">812682-202602-1</a>	Invoice	03/01/2026	GF-FEBRUARY 2026 INTERPRETATOIN SER...	0.00	145.75	
001135	UNION PACIFIC RAILROAD CO	03/17/2026	Regular	0.00	2,020.00	109767
<a href="#">90156517</a>	Invoice	03/10/2026	SST - Prelim Design CR12 Crossing - Streets	0.00	2,020.00	
001137	UNITED POWER	03/17/2026	Regular	0.00	162.21	109768
<a href="#">1215802 FEB26</a>	Invoice	02/01/2026	GF-FEBRUARY 2026 ELECTRIC SERVICE (VE...	0.00	162.21	
001137	UNITED POWER	03/17/2026	Regular	0.00	45,291.23	109769
<a href="#">10553102 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-EMERG SIREN	0.00	25.91	
<a href="#">1194602 FEB26</a>	Invoice	02/01/2026	GC-FEB26 ELECTRIC-CLUBHOUSE	0.00	532.58	
<a href="#">1195001 FEB26</a>	Invoice	02/01/2026	GC-FEB26 ELECTRIC-PUMP HOUSE	0.00	3,140.88	
<a href="#">1195501 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WTR TANK&PUMP	0.00	4,477.99	
<a href="#">1195603 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-455 COLLEGE AVE PUMP S...	0.00	403.37	
<a href="#">1195701 FEB26</a>	Invoice	02/01/2026	GC-FEB26 ELECTRIC-MAINT BLDG	0.00	274.47	
<a href="#">1196401 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-WELCOME SIGNS	0.00	41.56	
<a href="#">1207701 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-B&G SPRINKLER CONTROL	0.00	24.38	
<a href="#">1240301 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-SEWER LIFT STA	0.00	153.39	
<a href="#">1241801 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-PEARSON PK BALLFIELD	0.00	1,854.07	
<a href="#">1241903 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-PEARSON PK	0.00	141.34	
<a href="#">1276101 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WELL #4	0.00	452.06	
<a href="#">1279801 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-SCH SIGNAL	0.00	29.33	
<a href="#">1295501 FEB26</a>	Invoice	02/02/2026	CPR-FEB26 ELEC-MUSEUM	0.00	62.15	

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<a href="#">1296101 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WELL #5	0.00	514.60	
<a href="#">1302801 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-CITY HALL	0.00	2,067.33	
<a href="#">1302901 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WELL #1	0.00	169.58	
<a href="#">1316801 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WELL #3	0.00	506.97	
<a href="#">1322501 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-STREET LIGHTS	0.00	6,941.79	
<a href="#">1360303 FEB26</a>	Invoice	02/02/2026	CEM-FEB26 ELEC-CEMETERY	0.00	34.20	
<a href="#">13842400 FEB26</a>	Invoice	02/02/2026	CPR-FEB26 ELEC-REC SIGN	0.00	54.27	
<a href="#">14427100 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-VERIZON BLDG	0.00	145.03	
<a href="#">15232500 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-TORN SIREN	0.00	25.22	
<a href="#">17149700 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-WCR8 SIGNAL	0.00	69.04	
<a href="#">17761600 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-HERITAGE PARK	0.00	23.00	
<a href="#">17868800 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-LANCASTER SPRINK	0.00	23.00	
<a href="#">18057500 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-S LIFT STATION	0.00	702.85	
<a href="#">18498400 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WELL#7	0.00	315.91	
<a href="#">18762100 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-LIGHT RECEPTACLES	0.00	138.62	
<a href="#">19545100 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-TERM RES DAM PUMP E	0.00	718.73	
<a href="#">19595600 FEB26</a>	Invoice	02/01/2026	GC-FEB26 ELECTRIC-SIGN LIGHT	0.00	23.71	
<a href="#">20040100FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-TERM RES DAM PUMP W	0.00	535.74	
<a href="#">21675200 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-IRRIGATE 2414 HORSESHOE	0.00	38.66	
<a href="#">21675300 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-IRRIGATE 1912 WAGONW...	0.00	38.62	
<a href="#">22185901 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-FULTON PARK IRRIGATION	0.00	24.11	
<a href="#">6601202 FEB26</a>	Invoice	02/01/2026	GC-FEB26 ELECTRIC-PAVILLION	0.00	27.93	
<a href="#">6612303 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-COYOTE CREEK ENTRANCE	0.00	24.44	
<a href="#">6779701 FEB26</a>	Invoice	02/02/2026	REC-75% FEB26 ELEC-REC	0.00	11,827.80	
<a href="#">704901 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WWTP	0.00	200.00	
<a href="#">7225800 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-GAZEBO	0.00	24.33	
<a href="#">726705 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-SIGN 70110&70111	0.00	30.63	
<a href="#">7280200 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WATER TANKS	0.00	24.95	
<a href="#">733101 FEB26</a>	Invoice	02/02/2026	GF-FEB26 ELEC-SHOP	0.00	239.49	
<a href="#">762901 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WELL #13	0.00	329.45	
<a href="#">803908 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-WTR TRMT PLANT	0.00	7,084.38	
<a href="#">8976200 FEB26</a>	Invoice	02/02/2026	UF-FEB26 ELEC-N LIFT STATION	0.00	753.37	
	**Void**	03/17/2026	Regular	0.00	0.00	109770
	**Void**	03/17/2026	Regular	0.00	0.00	109771
	**Void**	03/17/2026	Regular	0.00	0.00	109772
001137	UNITED POWER	03/17/2026	Regular	0.00	258.97	109773
<a href="#">24165100 FEB26</a>	Invoice	02/01/2026	GF-FEB2026 ELECTRIC SERVICE (SPLASH P...	0.00	258.97	
001147	USA BLUE BOOK	03/17/2026	Regular	0.00	516.28	109774
<a href="#">INV00924952</a>	Invoice	02/01/2026	UF/SF-GREEN & BLUE MARKING FLAGS-W...	0.00	28.72	
<a href="#">INV00982725</a>	Invoice	03/05/2026	UF/SF-MARKING WHISKERS-S/W LINES	0.00	487.56	
001311	VERDEK LLC	03/17/2026	Regular	0.00	1,330.00	109775
<a href="#">88227</a>	Invoice	03/04/2026	REC-COMMERCIAL CLOUD NETWORK CO...	0.00	1,330.00	
001156	VERIZON WIRELESS SVCS LLC	03/17/2026	Regular	0.00	5,611.15	109776
<a href="#">6137061022</a>	Invoice	02/02/2026	GF- 01/27-02/26 VERIZON HOT SPOTS-MI...	0.00	5,611.15	
001208	WBA, LOCAL GOVERNMENT LAW	03/17/2026	Regular	0.00	625.25	109777
<a href="#">46245</a>	Invoice	03/06/2026	GF-Metro District Legal Fees	0.00	625.25	
002660	WHITESIDE'S BOOTS AND CLOTHING	03/17/2026	Regular	0.00	3,428.84	109778
<a href="#">491260</a>	Invoice	02/04/2026	GF-UNIFORMS FOR ALBERT ROMERO-PAR...	0.00	159.99	
<a href="#">491262</a>	Invoice	02/04/2026	GF-UNIFORMS FOR G. ARELLANO-PARKS	0.00	175.00	
<a href="#">491263</a>	Invoice	02/04/2026	GF-UNIFORMS FOR R. JENKINS-PARKS	0.00	175.00	
<a href="#">491286</a>	Invoice	02/04/2026	GF-UNIFORMS FOR D. MEYERS-PW SHOP	0.00	175.00	
<a href="#">491334</a>	Invoice	02/05/2026	GF-UNIFORMS FOR Z. PINTO-PW SHOP	0.00	175.00	
<a href="#">491370</a>	Invoice	02/06/2026	GOLF-UNIFORMS, M STEVENS-PRO SHOP	0.00	200.00	
<a href="#">491384</a>	Invoice	02/06/2026	GF-UNIFORMS FOR D. CARBAJAL-PW SHOP	0.00	375.00	
<a href="#">491386</a>	Invoice	02/06/2026	GF-UNIFORMS FOR J. SALAZAR-PW SHOP	0.00	353.96	
<a href="#">491392</a>	Invoice	02/07/2026	GF-UNIFORMS FOR L ADAME-PW SHOP	0.00	354.99	

Check Report

Date Range: 03/04/2026 - 03/17/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">491410</a>	Invoice	02/07/2026	GF-UNIFORMS FOR R FUENTES-PW SHOP	0.00	369.96	
<a href="#">491542</a>	Invoice	02/10/2026	GOLF-UNIFORMS FOR L. O'NEILL-PRO SHOP	0.00	199.99	
<a href="#">491545</a>	Invoice	02/10/2026	GOLF-UNIFORMS FOR J MORRISON-PRO S...	0.00	179.99	
<a href="#">491718</a>	Invoice	02/13/2026	GF-UNIFORMS FOR S LEFFORGE-PW SHOP	0.00	175.00	
<a href="#">491740</a>	Invoice	02/14/2026	GF-UNIFORMS FOR D. LEFFORGE-PW SHOP	0.00	359.96	
001195	YODER CHEVROLET LLC	03/17/2026	Regular	0.00	50,355.86	109779
<a href="#">DEAL#500368</a>	Invoice	03/03/2026	GF-2025 Silverado 1500 Crew Cab-Facilities	0.00	50,355.86	
004056	ZACH PINTO	03/17/2026	Regular	0.00	119.99	109780
<a href="#">030626</a>	Invoice	03/06/2026	CEM-REIMBURSE FOR PURCHASE ON PER...	0.00	119.99	
003196	AMAZE HEALTH	03/10/2026	EFT	0.00	2,196.00	9100612
<a href="#">INV-11301</a>	Invoice	02/28/2026	GF-FEB 2026 MONTHLY USER FEES-MISC	0.00	2,196.00	
001820	BADGER METER	03/10/2026	EFT	0.00	4,306.80	9100613
<a href="#">80228879</a>	Invoice	02/26/2026	UF/SF-METER HOSTING, METERS-W/S LIN...	0.00	4,306.80	
002835	BRANDING BY BRE	03/10/2026	EFT	0.00	3,500.00	9100614
<a href="#">1405</a>	Invoice	03/01/2026	GF-MARCH 2026 SOCIAL MEDIA MANAG...	0.00	3,500.00	
003417	DATA CENTER WAREHOUSE, LLC	03/10/2026	EFT	0.00	41,261.26	9100615
<a href="#">INV-019125</a>	Invoice	02/18/2026	Network equipment New City Hall	0.00	16,349.40	
<a href="#">INV-019126</a>	Invoice	02/18/2026	Network equipment New City Hall	0.00	11,997.00	
<a href="#">INV-019644</a>	Invoice	02/24/2026	Network equipment New City Hall	0.00	918.86	
<a href="#">INV-020357</a>	Invoice	02/28/2026	Network equipment New City Hall	0.00	11,996.00	
002723	EAGLE ROCK COMPANY OF COLO	03/10/2026	EFT	0.00	280.58	9100616
<a href="#">14997538</a>	Invoice	03/02/2026	GOLF-BEVERAGES-PRO SHOP	0.00	240.60	
<a href="#">14999346</a>	Invoice	03/02/2026	GOLF-BEVERAGES-PRO SHOP	0.00	39.98	
003720	FREDERICK M GOODBEE	03/10/2026	EFT	0.00	1,600.00	9100617
<a href="#">022426</a>	Invoice	02/24/2026	GF-JUDGE SERVICES FOR FEBRUARY 2026-...	0.00	1,600.00	
002169	GH PHIPPS CONSTRUCTION COMPANIES	03/10/2026	EFT	0.00	1,070,429.96	9100618
<a href="#">CITY HALL 12</a>	Invoice	02/28/2026	GF-PURCHASE MATERIALS FOR NEW CITY ...	0.00	1,070,429.96	
000768	MASEK GOLF CAR OF COLORADO	03/10/2026	EFT	0.00	660.00	9100619
<a href="#">01-107920</a>	Invoice	03/02/2026	GOLF-STEERING PLATE TOOL, PARTS-PRO ...	0.00	660.00	
003316	MIGUEL IRAOLA	03/10/2026	EFT	0.00	525.00	9100620
<a href="#">02282026</a>	Invoice	02/20/2026	GF-TRANSLATION SERVICES FOR FEBRUAR...	0.00	525.00	
000862	O'REILLY AUTO PARTS	03/10/2026	EFT	0.00	278.36	9100621
<a href="#">4489-277915</a>	Invoice	02/24/2026	GF-BATTERY FOR STREET SWEEPER-STREE...	0.00	278.36	
<a href="#">4489-278510</a>	Invoice	02/27/2026	GF-SUPPLIES, PARTS-ENG	0.00	60.47	
<a href="#">4489-278511</a>	Credit Memo	02/27/2026	GF-CREDIT FOR RETURNS-ENG	0.00	-60.47	
000931	R & L TIRES	03/10/2026	EFT	0.00	25.00	9100622
<a href="#">61872</a>	Invoice	02/26/2026	GF-TIRE REPAIR-STREETS	0.00	25.00	
000975	TRINITY GROUP COMPANIES, INC	03/10/2026	EFT	0.00	420.00	9100623
<a href="#">19753-IN</a>	Invoice	02/01/2026	UF-MARKING PAINT-W LINES	0.00	420.00	
002158	WW BACKHOE & DOZER SERVICES INC	03/10/2026	EFT	0.00	5,735.00	9100624
<a href="#">28038</a>	Invoice	03/02/2026	SSTX-ROAD GRADE SERVICES-STEETS	0.00	3,285.00	
<a href="#">28040</a>	Invoice	03/02/2026	SST-On Call Grading Services-Streets	0.00	2,450.00	
000048	AIRGAS USA LLC	03/17/2026	EFT	0.00	25.76	9100625
<a href="#">5523155237</a>	Invoice	02/28/2026	GOLF-LARGE ACETYLENE & OXYGEN-MAINT	0.00	25.76	
001327	ALTA PEAK ROLLOFFS LLC	03/17/2026	EFT	0.00	620.29	9100626
<a href="#">5581</a>	Invoice	03/02/2026	GF-ROLLOFF SERVICE AT WWTP-MISC	0.00	620.29	
001293	AMAZON.COM	03/17/2026	EFT	0.00	3,667.41	9100627
<a href="#">1HVR-7C9X-3F1T</a>	Invoice	03/05/2026	GF-SUPPLIES, PARTS-STREETS	0.00	223.03	

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Date Range: 03/04/2026 - 03/17/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
<a href="#">1JKW-31MJ-1WVD</a>	Invoice	03/05/2026	GF-SUPPLIES-PD	0.00	587.83	
<a href="#">1KFF-3VLQ-34ND</a>	Invoice	03/05/2026	GF-FRONT SEAT CAR ORGANIZER-PARKS	0.00	37.99	
<a href="#">1KGG-66RR-37MC</a>	Invoice	03/05/2026	GF-IPHONE CASE W SCREEN PROTECTOR-F...	0.00	28.98	
<a href="#">1LN4-N3WF-34WP</a>	Invoice	03/05/2026	GF-SUPPLIES-HR	0.00	125.41	
<a href="#">1MH4-RKYX-16CY</a>	Invoice	03/05/2026	IT Amazon Order(s)	0.00	129.64	
<a href="#">1QFH-94RQ-3C16</a>	Invoice	03/05/2026	GOLF-SUPPLIES, PARTS-PRO SHOP/MAINT	0.00	2,534.53	
003962	BOHANNAN HUSTON INC	03/17/2026	EFT	0.00	7,072.00	9100628
<a href="#">000138117</a>	Invoice	03/03/2026	UF-DROUGHT RESPONSE PLAN ENGINEER...	0.00	7,072.00	
002853	BUCKEYE CLEANING CENTER	03/17/2026	EFT	0.00	1,452.38	9100629
<a href="#">90738436</a>	Invoice	02/23/2026	GF-FLOOR SCRUBBER REPAIRS-FAC	0.00	1,452.38	
000211	CH2M	03/17/2026	EFT	0.00	3,082.00	9100630
<a href="#">D3410909-03</a>	Invoice	02/20/2026	UF - WTP Sampling Station Design	0.00	3,082.00	
003166	CODE RED AUDITS, LLC	03/17/2026	EFT	0.00	41,739.60	9100631
<a href="#">INV-FLdpAC-LB-2...</a>	Invoice	03/06/2026	CODE OFFICE DOOR CONTROL	0.00	5,149.60	
<a href="#">INV-FLnwTHcd-2...</a>	Invoice	03/04/2026	Cabling Purchase for New City Hall (CAT6)	0.00	36,590.00	
003417	DATA CENTER WAREHOUSE, LLC	03/17/2026	EFT	0.00	30,482.22	9100632
<a href="#">INV-020764</a>	Invoice	03/06/2026	Ubiquiti Pro XG Ethernet Switch - 48 Ports ...	0.00	7,335.00	
<a href="#">INV-020765</a>	Invoice	03/06/2026	CyberPower PDU44002 - New City Hall (2)	0.00	1,318.00	
<a href="#">INV-020791</a>	Invoice	03/06/2026	Synology 12 bay + 20TB	0.00	19,037.22	
<a href="#">INV-020938</a>	Invoice	03/10/2026	Ubiquiti UI Care (4)	0.00	2,792.00	
000361	DBC IRRIGATION SUPPLY	03/17/2026	EFT	0.00	1,211.85	9100633
<a href="#">56238061.001</a>	Invoice	03/04/2026	GOLF-COMMERCIAL SCRUBBER, SUPPLIES...	0.00	1,211.85	
002723	EAGLE ROCK COMPANY OF COLO	03/17/2026	EFT	0.00	99.90	9100634
<a href="#">15025269</a>	Invoice	03/09/2026	GOLF-BEVERAGES-PRO SHOP	0.00	99.90	
003282	FARNSWORTH GROUP, INC	03/17/2026	EFT	0.00	48,128.47	9100635
<a href="#">267762</a>	Invoice	03/10/2026	Additional Services CR12 RRKing Design	0.00	15,798.76	
<a href="#">267762-1</a>	Invoice	03/10/2026	SST-WCR 12 RAILROAD CROSSING DESIGN-...	0.00	32,329.71	
002674	HAYES POZNANOVIC KORVER, LLC	03/17/2026	EFT	0.00	5,745.00	9100636
<a href="#">2584</a>	Invoice	03/05/2026	WST-Feb2026 Legal Fees-Water	0.00	5,745.00	
003874	HPM, INC.	03/17/2026	EFT	0.00	876,772.52	9100637
<a href="#">006</a>	Invoice	03/10/2026	UF-ELEVATED STORAGE TANK CONSTRUCT...	0.00	876,772.52	
000691	KONE INC	03/17/2026	EFT	0.00	140.80	9100638
<a href="#">871954768</a>	Invoice	02/28/2026	REC-ELEVATOR MAINTENANCE-REC CENT...	0.00	140.80	
000698	L.G. EVERIST, INC	03/17/2026	EFT	0.00	222.34	9100639
<a href="#">763372</a>	Invoice	03/05/2026	UF/SF-SQUEEGEE-W/S LINES	0.00	222.34	
003101	LANGUAGELINE SOLUTIONS	03/17/2026	EFT	0.00	34.44	9100640
<a href="#">11858232</a>	Invoice	02/28/2026	GF-OVER THE PHONE INTERPRETATION-PD	0.00	34.44	
003966	NORRIS DESIGN, INC	03/17/2026	EFT	0.00	24,974.04	9100641
<a href="#">01-111101</a>	Invoice	02/28/2026	GF-KOSHIO PARKS CONSTRUCTION DOCS-...	0.00	24,974.04	
003058	PRECISION PUMPING SYSTEMS	03/17/2026	EFT	0.00	425.00	9100642
<a href="#">RMS000785</a>	Invoice	03/04/2026	GF-REMOTE MOUNTING SERVICE FOR FT. ...	0.00	425.00	
000932	R & M SERVICES	03/17/2026	EFT	0.00	503.16	9100643
<a href="#">10928</a>	Invoice	02/06/2026	GF-VEHICLE MAINTENANCE-PD	0.00	100.60	
<a href="#">10929</a>	Invoice	02/23/2026	GF-VEHICLE MAINTENANCE-PD	0.00	124.61	
<a href="#">10930</a>	Invoice	02/24/2026	GF-VEHICLE MAINTENANCE-PD	0.00	128.35	
<a href="#">10931</a>	Invoice	02/25/2026	GF-VEHICLE MAINTENANCE-PD	0.00	149.60	
003658	SLATE	03/17/2026	EFT	0.00	231,229.30	9100644
<a href="#">3784</a>	Invoice	03/09/2026	GF-Furniture New City Hall	0.00	231,229.30	

Check Report

Date Range: 03/04/2026 - 03/17/2026

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount	Payment Amount Payable Amount	Number
001343 <a href="#">INV00470932</a>	TIME CLOCK PLUS Invoice	03/09/2026	03/17/2026 GF-HARDWARE SUPPORT & MAINT-MISC	EFT	0.00	5,283.73	9100645
001101 <a href="#">3758</a>	TODD HODGES DESIGN, LLC Invoice	03/09/2026	03/17/2026 GF-PLANNING SERVICES FEB 23-MARCH 8,...	EFT	0.00	12,078.30	9100646
000119 <a href="#">INV0001934</a>	BANK OF COLORADO Invoice	03/06/2026	03/06/2026 HSA DISTRIBUTION	Bank Draft	0.00	9,094.86	DFT0002741
000119 <a href="#">INV0001935</a>	BANK OF COLORADO Invoice	03/06/2026	03/06/2026 HSA DISTRIBUTION	Bank Draft	0.00	1,412.49	DFT0002742
001416 <a href="#">INV0001936</a>	VALIC_1 Invoice	03/06/2026	03/06/2026 VALIC - 457(b) \$ Contributions	Bank Draft	0.00	53,129.53	DFT0002743
001265 <a href="#">INV0001939</a>	IRS Invoice	03/06/2026	03/06/2026 Federal Withholding	Bank Draft	0.00	93,205.80	DFT0002744
001418 <a href="#">INV0001940</a>	CO DEPARTMENT OF REVENUE Invoice	03/06/2026	03/06/2026 CO Withholding	Bank Draft	0.00	15,714.00	DFT0002745

Bank Code New Main Operating Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	221	116	0.00	1,013,905.81
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	0.00
Bank Drafts	5	5	0.00	172,556.68
EFT's	56	35	0.00	2,426,208.47
	<b>282</b>	<b>160</b>	<b>0.00</b>	<b>3,612,670.96</b>

### All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	221	116	0.00	1,013,905.81
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	0.00
Bank Drafts	5	5	0.00	172,556.68
EFT's	56	35	0.00	2,426,208.47
	<b>282</b>	<b>160</b>	<b>0.00</b>	<b>3,612,670.96</b>

### Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH/CONSOLIDATED CASH	3/2026	3,612,670.96
			<b>3,612,670.96</b>

**RECORD OF PROCEEDINGS  
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS  
MARCH 3, 2026**

The City Council of the City of Fort Lupton met in a regular session at the City Complex, 130 South McKinley Avenue, the regular meeting place of the City Council, on Tuesday, March 3, 2026. Mayor Chris Ceretto called the meeting to order at 6:06 p.m. and invited everyone to join him in the Pledge of Allegiance.

**ROLL CALL**

Mari Peña, City Clerk, called the roll. Those present were Mayor Chris Ceretto, Councilmembers, Valerie Blackston, Bruce Fitzgerald, Bruce Davis and Claud Hanes. David Crespín and Michael Sanchez were absent.

Also present were City Administrator, Chris Cross, City Clerk, Mari Peña, Finance Director, Leann Perino, Planning Director, Todd Hodges and City Attorney, Andy Ausmus.

**PERSONS TO ADDRESS COUNCIL**

There was no one to address the Mayor or Council.

**APPROVAL OF AGENDA**

It was moved by Valerie Blackston and seconded by Claud Hanes to approve the agenda as presented. Motion passed unanimously on voice vote.

**REVIEW OF ACCOUNTS PAYABLES**

Council reviewed the March 3, 2026 payables; there were no questions or comments from the Mayor or Council.

**CONSENT AGENDA**

It was moved by Claud Hanes and seconded by Valerie Blackston to approve the Consent Agenda as presented with the following items:

- February 17, 2026 City Council Meeting Minutes
- Second Reading of Ordinance 2026-1199 AMENDING SECTION 2-7, CANCELLATION OF ELECTION, OF THE FORT LUPTON MUNICIPAL CODE
- Approving Resolution 2026R016 RATIFYING THE MAYOR'S APPOINTMENT OF LILLYANNA VIGIL TO THE YOUTH ADVISORY COMMITTEE FOR A TERM ENDING AUGUST 31, 2026 (AM 2026-039)
- Authorize the Mayor to Execute a Collection Service Agreement with Integral Recoveries, Inc. to Provide Debt Collection Services for the Fort Lupton Municipal Court (AM 2026-040)

**RECORD OF PROCEEDINGS  
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS  
MARCH 3, 2026**

- Approving Resolution 2026R017 FOR AN AGREEMENT FOR AN ECONOMIC INCENTIVE VIA A SALES TAX REIMBURSEMENT TO THE COPPER HEN LLC, UNDER THE TARGETED RESTAURANT & ENTERTAINMENT ACTIVATION POLICY & PROGRAM (AM 2026-041)
- Award of Contract to Bohannon Huston, Inc. for an Amount Not to Exceed \$69,258.50 for the Mountain Sky Basin Hydrology Project from the Public Works Engineering and the Storm Drainage Fund (AM 2026-043)
- Accepting a Proposal from Yoder Chevrolet for the Purchase of a 2025 Silverado 1500 Crew Cab Utility Truck for the Amount of \$50,355.86, Allocated from the Facilities Capital Improvements Fund (AM 2026-044)

Motion passed unanimously on roll call vote.

**ACTION MEMORANDUM**

**AM 2026-042 City Recommendation to CDOT Regarding Highway 52 and College Avenue Intersection Control**

CDOT has asked for public input regarding the possibility of Highway 52/College Avenue intersection control via a roundabout. The Intersection Control Assessment Tool (ICAT) scoring for a traffic signal and roundabout scoring is resulting in a very close preference between the two.

A public meeting was held on January 28, 2026 to explain the process and roundabout functions for traffic control. Both options have pros and cons associated with the type of intersection control. Roundabouts are safer, less future maintenance and no power consumption. A traffic signal intersection provides a familiar intersection control method with a smaller footprint.

The current ICAT scoring evaluates the traffic signal at 6.6 and the roundabout as 7.1. Estimated cost of the traffic signal is \$1M to \$1.2M and the roundabout estimated cost is \$2M to \$2.5M.

Public input from the meeting and subsequent Engage website indicate a 50% majority preference for the traffic signal option.

It was moved by Claud Hanes and seconded by Bruce Fitzgerald Recommending to CDOT to place a Traffic Signal at Highway 52 and College Avenue. Motion passed unanimously on roll call vote.

**STAFF REPORTS**

Roy Vestal, Public Works Director, discussed why the water was cloudy over the weekend. He

**RECORD OF PROCEEDINGS  
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS  
MARCH 3, 2026**

stated air got into the line, the Public Works department has been testing the water to ensure that the water is safe to drink. He stated the water is safe to drink.

**MAYOR/COUNCIL REPORTS**

There were no reports from the Mayor or Council.

**FUTURE CITY EVENTS**

March 4, 2026 Coffee with a Cop, Fort Lupton Recreation Center, 203 S. Harrison Ave., 8:00 a.m. - 9:00 a.m.

March 28, 2026 Easter Egg Hunt, Fort Lupton Recreation Center, 203 S. Harrison Ave., 9:00 a.m.

**UPCOMING MEETINGS**

March 10, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

March 17, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

March 31, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

April 7, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

**ADJOURNMENT**

The meeting adjourned at 6:16 p.m.

Submitted by,

\_\_\_\_\_  
Maricela Peña, City Clerk

Approved by City Council,

\_\_\_\_\_  
Chris Ceretto, Mayor



**SUBJECT FOR DISCUSSION**

Authorizing a Partnership with Weld RE-8 to Assist in Establishing an Afterschool Program Directed Towards Butler and Twombly Elementary School

**SUMMARY STATEMENT/BACKGROUND DISCUSSION**

The City and School district have been working to help ensure that a quality program can be established and offered for youth after school. Each grade group comes with its own challenges but a viable solution has presented itself for the elementary school level.

The school district established an inhouse program to get through the 2025/2026 school year. This was a stop gap till a more secure plan could be found. The school district contracted with Right At School, LLC as an option to establish a long term plan for a afterschool program.

City Council members agreed that the addition of an afterschool program in Fort Lupton was an important matter for the future prosperity of the City and its youth. The City Council will match the School District up to \$50,000 to help supplement cost for Butler and Twombly elementary programs for year one. If the School remains with the 3 year contract the remaining two years would have the same condition subject to appropriations.

**FINANCIAL CONSIDERATIONS**

The funding would be built into future budgets for year one and if appropriated years 2 and 3. This will be allocated from the General Fund.

**LEGAL/POLITICAL CONSIDERATIONS**

None

**ALTERNATIVES/OPTIONS**

- Support Funding the Program as Requested
- Support Funding at a Different Amount
- Don't Fund

**STAFF RECOMMENDATIONS**

Staff requires Council direction.

<b><u>Certification of Council Approval:</u></b>		
Ordinance No. _____	_____ City Clerk	_____ Date
Resolution No. _____		Page 19 of 43



**SUBJECT FOR DISCUSSION**

Approving a Resolution Amending the Hillside Cemetery Fees Effective April 1, 2026

**SUMMARY STATEMENT/BACKGROUND DISCUSSION**

Based on a recent comparative survey, the Hillside Cemetery Committee is recommending an increase in fees for plots, columbarium niches, columbarium inscription, perpetual care, opening/closing services, and Saturday Services to cover rising maintenance, repair, and preservation costs. While the increase doesn't cover the operations and maintenance of the cemetery itself, it is important to adjust dues incrementally or manage cost drivers while remaining competitive or slightly below the average of similar municipal cemeteries. This strategy ensures financial stability without shocking purchasers, allowing for a phased approach to cover rising expenses.

This increase shall not apply to the Infant Burial. The Infant Burial shall remain the same fees: \$300 for site, no perpetual fee, and \$300 open close fees.

**Columbarium Inscription Fees:** Due to vendor price increases from \$120 to \$140 (last adjusted in 2021), the fee charged to residents will be adjusted to maintain the traditional 50/50 split with the City for administrative costs.

The fee increase will support essential facility care, infrastructure enhancements (such as new columbariums) and improved software to help support maintenance.

**FINANCIAL CONSIDERATIONS**

N/A

**LEGAL/POLITICAL CONSIDERATIONS**

N/A

**ALTERNATIVES/OPTIONS**

1. Do not approve the fee increase
2. Amend the fee increase

**STAFF RECOMMENDATIONS**

The Cemetery Advisory Committee seeks approval of the increase in fees.

**Attachments:**                    a. Resolution

**Certification of Council Approval:**

Ordinance No. \_\_\_\_\_

Resolution No. \_\_\_\_\_

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Date

**RESOLUTION NO. 2026Rxxx**

**A RESOLUTION OF THE CITY COUNCIL OF FORT LUPTON APPROVING FEE INCREASES FOR HILLSIDE CEMETERY EFFECTIVE APRIL 1, 2026**

**WHEREAS**, the Fort Lupton Cemetery Advisory Committee has completed a comprehensive review of the current fee schedule for Hillside Cemetery compared to similar cemeteries in surrounding municipalities; and;

**WHEREAS**, the review found that Hillside Cemetery fees are significantly lower than the regional average, creating a disparity that does not adequately cover increasing operational, maintenance, and perpetual care costs; and

**WHEREAS**, with the exception of the Engraving Fee, the City has not adjusted fees since 2018, and this adjustment is necessary to ensure the long-term sustainability of the facility, allowing for proper maintenance and upkeep, and keeping in line with regional, comparable facilities; and

**WHEREAS**, since there is only a limited amount of infant burials spaces, infant burial fees shall not increase and shall remain their current rate of \$300 per site and \$300 for open/close; and

**WHEREAS**, to address increased operational costs, including higher weekend staffing, overtime, and administrative overhead, the Saturday cemetery service fee shall increase to ensure sustainable operations and fair compensation for weekend work, which is a high-demand, non-standard operating time. The adjustment reflects increased labor and equipment costs; and

**WHEREAS**, due to vendor price increases on the Columbarium Inscription Fee from \$120 to \$140 (last adjusted in 2021), the fee charged to residents will be adjusted to maintain the traditional 50/50 split with the City for administrative costs.

**NOW THEREFORE BE IT RESOLVED** that the Fort Lupton City Council hereby approves the updated fee schedule as shown in Attachment A, to be effective April 1, 2026.

**APPROVED AND ADOPTED BY THE FORT LUPTON CITY COUNCIL THIS 17<sup>TH</sup> DAY OF MARCH 2026.**

City of Fort Lupton, Colorado

---

Chris Ceretto, Mayor

Attest:

---

Maricela Peña, MMC  
City Clerk

Approved as to form:

---

Andy Ausmus  
City Attorney

Exhibit A

**HILLSIDE CEMETERY FEES AND CHARGES EFFECTIVE APRIL 1, 2026**

<b>BURIAL SPACES</b>		
<b>ADULT BURIAL</b>		
<b>Pre Need:</b>		
Site	\$1,250.00	
Perpetual Care	\$625.00	
<b>Total Pre-Need:</b>		<b>\$1,875.00</b>
<b>At Interment:</b>		
Opening/Closing	\$1,200.00	\$1,200.00
<b>Total Adult Burial:</b>		<b>\$3,075.00</b>

<b>INFANT BURIAL</b>		
<b>Pre-Need</b>		
Site:	\$300.00	
Perpetual Care	No Fee	
<b>Total Pre-Need:</b>		<b>\$300.00</b>
<b>At Interment:</b>		
Open/Closing	\$300.00	\$300.00
<b>Total Infant Burial:</b>		<b>\$600.00</b>

<b>COLUMBARIUM</b>			
	Single Niche	First Inurnment	Second Inurnment
<b>Pre-Need:</b>			
Section (Inurnment Space)		\$700.00	
Perpetual Care		\$200.00	
<b>Total Pre-Need:</b>		<b>\$900.00</b>	
<b>At Inurnment:</b>			
Opening/Closing		\$200.00	\$200.00
Engraving		\$280.00	\$280.00
<b>Total at Inurnment:</b>		<b>\$480.00</b>	<b>\$480.00</b>
<b>Total Columbarium Inurnment:</b>		<b>\$1,380.00</b>	<b>\$480.00</b>

<b>OTHER</b>	
Cremains Opening/Closing (on existing lot)	\$600.00
Disinterments (grave) plus costs	Cost + \$2,500.00
Disinurnments (cremains for lot or columbarium) plus costs	\$225.00
Saturday Services	\$1,000.00
Approved Monument Foundation Setting Fee	\$100.00
Delayment of Arrival	\$150.00 per hour

Note: Fee structure for Columbarium is based on one section (inurnment space).



**SUBJECT FOR DISCUSSION**

Approving a Resolution Ratifying the Mayor’s Appointment of Andrea Allison to the Planning Commission as an Alternate Member for a Three-year Term Beginning March 17, 2026, and Ending March 17, 2029.

**SUMMARY STATEMENT/BACKGROUND DISCUSSION**

Andrea Allison lives in the City and has expressed an interest in serving on the Planning Commission and has submitted an application for appointment as an alternate member to the Commission. Section 2-182 of the Fort Lupton Municipal Code allows up to seven members to serve on the Planning Commission with one alternate to sit as a regular member, should a regular member be absent.

**FINANCIAL CONSIDERATIONS**

N/A

**LEGAL/POLITICAL CONSIDERATIONS**

The Mayor has statutory authority under C.R.S. 31-23-203, and Section 2-182 of the Fort Lupton Municipal Code, to appoint members of the public to fill vacancies on the Planning Commission.

**ALTERNATIVES/OPTIONS**

The City Council has the following options for this request:

1. Approve a resolution appointing Andrea Allison as an alternate member of the Planning Commission; or
2. Do not approve a resolution appointing Andrea Allison as an alternate member of the Planning Commission.

**STAFF RECOMMENDATIONS**

Staff recommends approval of Andrea Allison appointment to the Planning Commission for a term ending on March 17, 2029.

**Attachments:**                    a. Proposed Resolution

**Certification of Council Approval:**

Ordinance No. \_\_\_\_\_

Resolution No. \_\_\_\_\_

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Date

**RESOLUTION NO. 2026Rxx**

**A RESOLUTION OF THE CITY COUNCIL OF FORT LUPTON APPROVING THE APPOINTMENT OF ANDREA ALLISON AS AN ALTERNATE MEMBER OF THE PLANNING COMMISSION FOR A TERM BEGINNING MARCH 17, 2026 AND ENDING MARCH 17, 2029.**

**WHEREAS**, the Mayor of Fort Lupton under C.R.S. 31-23-203 and Municipal Code Section 2-182, has the authority to fill vacancies on the Planning Commission and hereby exercises the right to appoint Andrea Allison to the Planning Commission as an alternate member; and

**WHEREAS**, the City Council may ratify the appointments by the Mayor to serve on the Planning Commission; and

**WHEREAS**, there is a vacancy on the Planning Commission; and

**WHEREAS**, Andrea Allison has expressed interest in serving on the Planning Commission; and

**NOW THEREFORE BE IT RESOLVED** that the Fort Lupton City Council hereby ratifies the Mayor's appointment of Andrea Allison to serve as an alternate member to the Planning Commission beginning March 17, 2026 and ending March 17, 2029.

**APPROVED AND ADOPTED BY THE FORT LUPTON CITY COUNCIL THIS 17<sup>th</sup> DAY OF MARCH 2026.**

City of Fort Lupton, Colorado

\_\_\_\_\_  
Chris Ceretto, Mayor

Attest:

\_\_\_\_\_  
Maricela Peña, City Clerk

Approved as to form:

\_\_\_\_\_  
Andy Ausmus, City Attorney



**SUBJECT FOR DISCUSSION**

Approve Change Order #1 to Contract with Civil Resources, LLC for an Amount Not to Exceed \$30,816.00 for the Lagoon Slurry Wall Project Construction Management from the Utility Fund.

**SUMMARY STATEMENT/BACKGROUND DISCUSSION**

The construction management engineering service agreement with Civil Resources was approved January 21, 2025. The original scope included preparing a bid document, bidding, construction QA/QC and testing for construction of the slurry wall.

Construction of the slurry wall is nearing completion with an expected completion date by the end of this week. Additional work was required by Civil Resources to rebid the project, coordination with BURSCO for materials and scheduling, delays in starting construction due to delays in completing the force main from the Waste Water Treatment Plant to METRO and coordination with City staff for abandoning existing utilities to the lagoon.

Total engineering cost for the slurry wall project will be \$116,183 with this change order. Construction cost of the slurry wall is \$2,433,189.68 making engineering cost 4.8% of the construction project. Typically, engineering cost is 10% to 15% of construction cost.

**FINANCIAL CONSIDERATIONS**

The 2026 budget includes \$50,000.00 in the Utility fund – Water Storage Engineering Services.

**LEGAL/POLITICAL CONSIDERATIONS**

Not Applicable.

**ALTERNATIVES/OPTIONS**

- Approve Change Order #1
- Do not approve

**STAFF RECOMMENDATIONS**

Staff recommends approving Change Order No. 1 with Civil Resources, LLC. for not to exceed \$30,816.00 for the Lagoon Storage Slurry Wall Project Construction Management from Utility Fund.

**Attachments:** a. CO 1 Engineering Services Agreement – Civil Resources

**Certification of Council Approval:**

Ordinance No. \_\_\_\_\_

Resolution No. \_\_\_\_\_

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Date

February 28, 2026

Ft. Lupton  
Mr. Roy Vestal  
130 S. McKinley Ave.  
Ft. Lupton, CO 80621

**RE: Ft. Lupton Waste Water Treatment Plant (WWTP) Gravel Mine Slurry Wall QA/QC and Design Services – Change Order Request #1**

Dear Mr. Vestal:

Civil Resources, LLC is presenting the following Change Order Request #1 for Design & Construction QA/QC and remaining tasks for the Slurry Wall Project at Ft. Lupton’s WWTP Gravel Mine.

The justification for this Change Order is listed below.

- Rebidding of the project, the project was rebid and broken out on the second round of bidding. This required more time and coordination with the City and the second round of prospective bidders.
- Coordination with BURNCO and the City during bidding.
- Coordination with the dirt subcontractor, the City and BURNCO during the platform construction.
- Further coordination with the City concerning abandoned utilities surrounding the WWTP Site, including additional site visits and updates to the plans.
- Civil Resources tried to use task budgets to efficiently overlap other tasks.

The following tasks remain.

- Approximately 14 days (1,400 feet at 100 feet per day) of QA/QC, onsite time and office support are remaining.
- As-built plans and memo – Civil Resources summarizes the test results and plans for the owner.
- Leak test. This requires two piezometers and a 90-day leak test for submittal to the DWR.

Task	Cost
QA/QC	\$16,816
As-Built	\$4,000
Leak Test (includes 2 piezometers)	\$10,000
<b>CO#1</b>	<b>\$30,816</b>

Sincerely,

CIVIL RESOURCES, LLC.



Andy Rodriguez, P.E.  
Civil Engineer

\_\_\_\_\_  
Authorized Client Signature

\_\_\_\_\_  
Date

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**SUBJECT FOR DISCUSSION**

Approving a Resolution to Amend the Building Permit Fee Schedule, Effective May 1, 2026.

**SUMMARY STATEMENT/BACKGROUND DISCUSSION**

Building permit fees primarily offset the City’s costs for application reviews and ensure construction meets safety and zoning standards. Periodically, the City audits the fee schedule to ensure rates align with the staff time required for plan reviews, inspections, and administrative duties.

The current fees were last updated in April 2022. Following a recent review, the Building and Planning Department recommends adopting the attached schedule to better reflect current staffing requirements. This update clarifies fee application, introduces additional standardized flat-rate fees, reduces fees for less intensive tasks, and increases fees for projects requiring more significant staff resources.

**Additionally, the Department is implementing an internal policy to collect plan review fees at the time of application.** This change ensures that the City’s costs are covered even if an application is withdrawn or never completed, preventing the loss of staff time on projects that do not come to fruition. **This is not an additional fee;** it is the same total cost, simply collected earlier in the process to better manage department resources.

**Plan Review Fee Deposit Policy**

Effective May 1<sup>st</sup>, 2026, the Building and Planning Department shall implement a mandatory upfront collection of Plan Review fees at the time of application submittal. This policy ensures that the administrative and technical costs associated with professional plan examination, including those performed by City staff or third-party contractors, are recovered regardless of whether a permit is ultimately issued or the project reaches completion. This is not a new or additional fee; rather, it is a reallocation of the existing fee structure to the beginning of the application cycle. These funds are non-refundable once the review process has commenced to cover the labor and resources expended by the City.

**FINANCIAL CONSIDERATIONS**

Provides cost recovery and financial stability. Minor impact on building community.

**LEGAL/POLITICAL CONSIDERATIONS**

Not Applicable

**ALTERNATIVES/OPTIONS**

City Council has the following options:

1. Approve the resolution.
2. Deny the resolution.
3. Return the resolution to staff for further research and discussion.

**STAFF RECOMMENDATIONS**

Staff recommends option 1, approving the resolution.

- Attachments:**
- a. Proposed Resolution
  - b. Building Permit Fee Schedule Redlines

**Certification of Council Approval:**

Ordinance No. \_\_\_\_\_

Resolution No. \_\_\_\_\_

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Date

**RESOLUTION NO. 2026Rxx**

**A RESOLUTION OF THE CITY COUNCIL OF FORT LUPTON APPROVING THE CITY BUILDING PERMIT FEE SCHEDULE SET FORTH IN EXHIBIT 'A' WITH AN EFFECTIVE DATE OF MAY 1, 2026.**

**WHEREAS**, on January 4, 2022, the City Council passed Ordinance No. 2022-1135 approving the building permit fees to be changed by resolution; and

**WHEREAS**, on January 20, 2026, the City Council approved ordinance 2026-1198 to adopt the 2024 International Codes by reference and enacting new sections for the Colorado Model Electric Ready and Solar Ready Code, 2023 Edition, and for the Colorado Wildfire Resiliency Code, 2025 edition with an effective date (after publication) of March 28<sup>th</sup>, 2026; and

**WHEREAS**, the International Code Council provides Building Valuation Data for setting appropriate building permit fees; and

**NOW THEREFORE BE IT RESOLVED**, the Fort Lupton City Council hereby approves the Building Permit Fee Schedule set forth in Exhibit 'A' with an effective date of May 1<sup>st</sup>, 2026.

**APPROVED AND PASSED BY A MAJORITY VOTE OF THOSE ELECTED TO THE FORT LUPTON CITY COUNCIL THIS 17<sup>th</sup> DAY OF MARCH 2026.**

City of Fort Lupton, Colorado

---

Chris Ceretto, Mayor

Attest:

---

Maricela Peña, City Clerk

Approved as to form:

---

Andy Ausmus, City Attorney

**EXHIBIT A**  
**CITY BUILDING PERMIT FEE SCHEDULE**

<b>BUILDING PERMIT FEE</b>	
<b>TOTAL VALUATION</b>	<b>FEE</b>
\$1.00 to \$500.00	\$24.00
\$501.00 to \$2,000.00	\$24 for the first \$500; plus \$3 for each additional \$100 or fraction thereof, up to and including \$2,000
\$2,001.00 to \$40,000.00	\$69 for the first \$2,000; plus \$11 for each additional \$1,000 or fraction thereof, up to and including \$40,000
\$40,001 to \$100,000	\$487 for the first \$40,000; plus \$9 for each additional \$1,000 or fraction thereof, up to and including \$100,000
\$100,001.00 to \$500,000.00	\$1,027 for the first \$100,000; plus \$7 for each additional \$1,000 or fraction thereof, up to and including \$500,000
\$500,001.00 to \$1,000,000.00	\$3,827 for the first \$500,000; plus \$5 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000
\$1,000,001 to \$5,000,000	\$6,327 for the first \$1,000,000; plus \$3 for each additional \$1,000 or fraction thereof, up to and including \$5,000,000
\$5,000,001 and over	\$18,327 for the first \$5,000,000; plus \$1 for each additional \$1,000 or fraction thereof

**PLAN REVIEW FEES**

Residential Plan Review Fee	65% of Building Permit Fee
Non-Residential Plan Review Fee	65% of Building Permit Fee
Manufactured Home Plan Review Fee	65% of Building Permit Fee
Residential - Repeat Master Plan Review Fee	\$500.00
Residential – Master Plan Review Only Fee	65% of Building Permit Fee
Additional Plan Review Fee	\$110.00 Per Hour

**Plan Review Fee Deposit Policy**

Effective May 1<sup>st</sup>, 2026, the Building and Planning Department shall implement a mandatory upfront collection of Plan Review fees at the time of application submittal. This policy ensures that the administrative and technical costs associated with professional plan examination, including those performed by City staff or third-party contractors, are recovered regardless of whether a permit is ultimately issued or the project reaches completion. This is not a new or additional fee; rather, it is a reallocation of the existing fee structure to the beginning of the application cycle. These funds are non-refundable once the review process has commenced to cover the labor and resources expended by the City.

**OVER THE COUNTER ONE-STOP & FLAT RATE FEES**

Residential Air Conditioning Replacement Permit Fee	\$150
Residential Furnace Replacement Permit Fee	\$150
Residential Water Heater Replacement Permit Fee	\$150
Residential Reroof Permit Fee	\$150
Demolition Permit Fee	\$150
Residential Gas Meter/Gas Test Permit Fee	\$150
Residential Fence Permit Fee	\$150
Commercial Fence Permit Fee	\$500
Residential Flat Work Permit Fee	\$150
Commercial Flat Work Permit Fee	\$500

**OTHER/MISC FEES**

Violation Fee	2 x Permit Fee
Pre-Move Inspection Fee	\$500.00
Re-Inspection Fee (Per Inspection)	\$110.00
Temporary Certificate of Occupancy Fee	\$600.00
Investigation Fee	\$150 Per Hour
Temporary Construction Trailer Fee	\$500.00
Inspections Outside Normal Hours	\$250 Per Hour
Outside Consultant Inspection/Review Fee	Actual Costs

**CITY RESIDENTIAL SINGLE-FAMILY, TWO FAMILY, TOWNHOUSE CONSTRUCTION VALUATION PER SQUARE FOOT CALCULATOR SCHEDULE**

Area	Value per Square Foot
Above Grade Floors	\$160.00
Foundation-Crawlspace	\$25.00
Foundation-Unfinished Area	\$50.00
Foundation + Basement Finished Area	\$90.00
Basement Finish	\$45.00
Garage	\$55.00
Covered Porch	\$70.00
Covered Patio	\$50.00
Deck	\$35.00
Covered Deck	\$65.00
Patio/Flat Work	\$10.00
Car Port	\$50.00

Valuations will be based on provided labor and material cost or for projects under the building code, the most current ICC BVD Data table, and for projects falling under the residential code, the above valuation table, the greater valuation will be used to calculate the permit fees. Use Tax will be calculated based on 50% of the calculated valuation or the provided material cost, whichever is greater.

## ELECTRICAL PERMIT FEES

<b>RESIDENTIAL CREATING NEW LIVING SPACE – BASED ON SQUARE FOOTAGE</b>	
Equal to or less than 1,000 sq. ft.	\$ 200.00
1,001 sq. ft. and not more than 1,500 sq. ft.	\$250.00
Over 1,500 sq. ft. and not more than 2,000 sq. ft.	\$300.00
Over 2,000 sq. ft.	\$300.00 plus \$15.00 per 100 sq. ft. or fraction thereof, over 2,000 sq. ft.

<b>ALL OTHER ELECTRICAL – BASED ON VALUATION OF ELECTRICAL</b>	
Equal to or less than \$2,000.00.	\$200.00
Over \$2,000.00	\$300.00 plus \$15.00 for each additional \$1,000.00

<b>METER RELEASE FEES</b>	
Permanent Electrical Meter Inspection Fee	\$110.00
Temporary Electrical Meter Inspection Fee	\$110.00

<b>ELECTRICAL PLAN REVIEW FEES</b>	
Electrical Plan Review Fee	65% of Electrical Permit Fee

<b>SOLAR PV PERMIT FEES</b>	
Residential Solar Permit Fee	\$500.00
Commercial Solar Permit Fee <2MW	\$1,000.00
Commercial Solar Permit Fee >2MW	Building Permit Fee, Electrical Permit Fee, Plan Review Fee – Based on Valuation



# Building Permit Fee Schedule Redlines

## EXHIBIT A

### CITY BUILDING PERMIT FEE SCHEDULE

<del>CITY BUILDING PERMIT FEE SCHEDULE</del> <del>BUILDING VALUATION DATA</del> <u>BUILDING PERMIT FEE</u>	
TOTAL VALUATION	FEE
\$1.00 to \$500.00	\$24.00
\$501.00 to \$2,000.00	\$24 for the first \$500; plus \$3 for each additional \$100 or fraction thereof, up to and including \$2,000
\$2,001.00 to \$40,000.00	\$69 for the first \$2,000; plus \$11 for each additional \$1,000 or fraction thereof, up to and including \$40,000
\$40,001 to \$100,000	\$487 for the first \$40,000; plus \$9 for each additional \$1,000 or fraction thereof, up to and including \$100,000
\$100,001.00 to \$500,000.00	\$1,027 for the first \$100,000; plus \$7 for each additional \$1,000 or fraction thereof, up to and including \$500,000
\$500,001.00 to \$1,000,000.00	\$3,827 for the first \$500,000; plus \$5 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000
\$1,000,001 to \$5,000,000	\$6,327 for the first \$1,000,000; plus \$3 for each additional \$1,000 or fraction thereof, up to and including \$5,000,000
\$5,000,001 and over	\$18,327 for the first \$5,000,000; plus \$1 for each additional \$1,000 or fraction thereof

<b>OTHER INSPECTION AND PLAN REVIEW FEES:</b>	
<del>Temporary Construction Meter \$ 60.00</del>	<del>Residential plan review fees 65% of the building permit fee</del>
<del>Permanent Electrical Meter \$ 60.00</del>	<del>Additional plan review required by changes, additions or revisions to plans \$85.00 an hour</del>
<del>Pre-move house inspection fee (within city limits) \$300.00</del>	<del>Mobile/Modular/Manufactured/Temp Trailer \$ 120.00</del>
<del>Commercial Solar Fee (flat rate) \$1,000.00</del>	

<b><u>PLAN REVIEW FEES</u></b>	
<u>Residential Plan Review Fee</u>	<u>65% of Building Permit Fee</u>
<u>Non-Residential Plan Review Fee</u>	<u>65% of Building Permit Fee</u>
<u>Manufacture Home Plan Review Fee</u>	<u>65% of Building Permit Fee</u>
<u>Residential - Repeat Master Plan Review Fee</u>	<u>\$500.00</u>
<u>Residential – Master Plan Review Only Fee</u>	<u>65% of Building Permit Fee</u>
<u>Additional Plan Review Fee</u>	<u>\$110.00 Per Hour</u>

**Plan Review Fee Deposit Policy**

Effective May 1<sup>st</sup>, 2026, the Building and Planning Department shall implement a mandatory upfront collection of Plan Review fees at the time of application submittal. This policy ensures that the administrative and technical costs associated with professional plan examination, including those performed by City staff or third-party contractors, are recovered regardless of whether a permit is ultimately issued or the project reaches completion. This is not a new or additional fee; rather, it is a reallocation of the existing fee structure to the beginning of the application cycle. These funds are non-refundable once the review process has commenced to cover the labor and resources expended by the City.

<b>FLAT RATE PERMIT FEES (RESIDENTIAL ONLY)</b>	
<del>Furnace/AC \$150.00</del>	<del>Demolition \$85.00</del>
<del>Hot Water Heater \$100.00</del>	<del>Re-Roof \$150.00</del>

<del>Residential Solar Fee \$ 500.00</del>	<del>Re-inspection fees \$85.00</del>
--	---------------------------------------

<u>OVER THE COUNTER ONE-STOP &amp; FLAT RATE FEES</u>	
<u>Residential Air Conditioning Replacement Permit Fee</u>	<u>\$150</u>
<u>Residential Furnace Replacement Permit Fee</u>	<u>\$150</u>
<u>Residential Water Heater Replacement Permit Fee</u>	<u>\$150</u>
<u>Residential Reroof Permit Fee</u>	<u>\$150</u>
<u>Demolition Permit Fee</u>	<u>\$150</u>
<u>Residential Gas Meter/Gas Test Permit Fee</u>	<u>\$150</u>
<u>Residential Fence Permit Fee</u>	<u>\$150</u>
<u>Commercial Fence Permit Fee</u>	<u>\$500</u>
<u>Residential Flat Work Permit Fee</u>	<u>\$150</u>
<u>Commercial Flat Work Permit Fee</u>	<u>\$500</u>

<u>OTHER/MISC FEES</u>	
<u>Violation Fee</u>	<u>2 x Permit Fee</u>
<u>Pre-Move Inspection Fee</u>	<u>\$500.00</u>
<u>Re-Inspection Fee (Per Inspection)</u>	<u>\$110.00</u>
<u>Temporary Certificate of Occupancy Fee</u>	<u>\$600.00</u>
<u>Investigation Fee</u>	<u>\$150 Per Hour</u>
<u>Temporary Construction Trailer Fee</u>	<u>\$500.00</u>
<u>Inspections Outside Normal Hours</u>	<u>\$250 Per Hour</u>
<u>Outside Consultant Inspection/Review Fee</u>	<u>Actual Costs</u>

**CITY ~~RESIDENTIAL~~ SINGLE-FAMILY, ~~DUPLEX-DWELLING~~TWO FAMILY, TOWNHOUSE-AND  
REMODEL/ADDITION CONSTRUCTION VALUATION PER SQUARE FOOT CALCULATOR SCHEDULE**

Area	Value per Square Foot
Above Grade Floors	\$ <del>160.00</del> <u>122.00</u>
Foundation-Crawlspace	\$ <u>25.00</u>
Foundation-Unfinished Area	\$ <u>50.00</u>
Foundation + Basement Finished Area	\$ <u>90.00</u>
Basement Finish	\$ <del>45.00</del> <u>40.00</u>
Garage	\$ <del>55.00</del> <u>50.00</u>
Covered Porch	\$ <del>70.00</del> <u>40.00</u>
Covered Patio	\$ <del>50.00</del> <u>40.00</u>
Deck	\$ <del>35.00</del> <u>25.00</u>
<u>Covered Deck</u>	<u>\$65.00</u>
<u>Patio/Flat Work</u>	<u>\$10.00</u>
<u>Car Port</u>	<u>\$50.00</u>

Valuations will be based on provided labor and material cost or for projects under the building code, the most current ICC BVD Data table, and for projects falling under the residential code, the above valuation table, the greater valuation will be used to calculate the permit fees. Use Tax will be calculated based on 50% of the calculated valuation or the provided material cost, whichever is greater.

**ELECTRICAL PERMIT FEES**

<b><u>RESIDENTIAL CREATING NEW LIVING SPACE – BASED ON SQUARE FOOTAGE</u></b>	
<u>Equal to or less than 1,000 sq. ft.</u>	<u>\$ 200.00</u>
<u>1,001 sq. ft. and not more than 1,500 sq. ft.</u>	<u>\$250.00</u>
<u>Over 1,500 sq. ft. and not more than 2,000 sq. ft.</u>	<u>\$300.00</u>
<u>Over 2,000 sq. ft.</u>	<u>\$300.00 plus \$15.00 per 100 sq. ft. or fraction thereof, over 2,000 sq. ft.</u>

<b><u>ALL OTHER ELECTRICAL – BASED ON VALUATION OF ELECTRICAL</u></b>	
<u>Equal to or less than \$2,000.00.</u>	<u>\$200.00</u>
<u>Over \$2,000.00</u>	<u>\$300.00 plus \$15.00 for each additional \$1,000.00</u>

<b><u>METER RELEASE FEES</u></b>	
<u>Permanent Electrical Meter Inspection Fee</u>	<u>\$110.00</u>
<u>Temporary Electrical Meter Inspection Fee</u>	<u>\$110.00</u>

<b><u>ELECTRICAL PLAN REVIEW FEES</u></b>	
<u>Electrical Plan Review Fee</u>	<u>65% of Electrical Permit Fee</u>

<b><u>SOLAR PV PERMIT FEES</u></b>	
<u>Residential Solar Permit Fee</u>	<u>\$500.00</u>
<u>Commercial Solar Permit Fee &lt;2MW</u>	<u>\$1,000.00</u>
<u>Commercial Solar Permit Fee &gt;2MW</u>	<u>Building Permit Fee, Electrical Permit Fee, Plan Review Fee – Based on Valuation</u>

**RESIDENTIAL ELECTRICAL PERMIT FEES – BASED ON SQUARE FOOTAGE**

**\*\*NEW RESIDENTIAL BUILDINGS, ADDITIONS AND REMODELS EXCLUDING SOLAR PERMIT(S)\*\***

<u>Equal to or less than 1,000 sq. ft.</u>	<u>\$ 120.00</u>
<u>1,001 sq. ft. and not more than 1,500 sq. ft.</u>	<u>\$170.00</u>
<u>Over 1,500 sq. ft. and not more than 2,000 sq. ft.</u>	<u>\$220.00</u>
<u>Over 2,000 sq. ft.</u>	<u>\$220.00 plus \$10.00 per 100 sq. ft. or fraction thereof, over 2,000 sq. ft.</u>

<b><del>RESIDENTIAL ELECTRICAL PERMIT FEES – BASED ON SQUARE FOOTAGE</del></b>	
<b><del>**NEW RESIDENTIAL BUILDINGS, ADDITIONS AND REMODELS EXCLUDING SOLAR PERMIT(S)**</del></b>	
<del>Equal to or less than 1,000 sq. ft.</del>	<del>\$ 120.00</del>
<del>1,001 sq. ft. and not more than 1,500 sq. ft.</del>	<del>\$170.00</del>
<del>Over 1,500 sq. ft. and not more than 2,000 sq. ft.</del>	<del>\$220.00</del>
<del>Over 2,000 sq. ft.</del>	<del>\$220.00 plus \$10.00 per 100 sq. ft. or fraction thereof, over 2,000 sq. ft.</del>

<b><del>COMMERCIAL ELECTRICAL PERMIT FEES – BASED ON CONSTRUCTION VALUATION</del></b>	
<b><del>**NEW COMMERCIAL BUILDINGS, ADDITIONS AND REMODELS EXCLUDING SOLAR PERMIT(S)**</del></b>	
<del>Equal to or less than \$2000 – \$120 (base fee)</del>	
<del>Greater than \$2001 add \$10.00 per thousand of job valuation (always round up the next \$1,000) to the Base Fee (\$120)</del>	
<del>EXAMPLE: The cost of the installation is \$5,150 (round up to \$6,000) (6 x \$10 = \$60)</del>	
<del>The base fee (shown above): \$120 + (6 x \$10.00) \$60 – \$180.00 total fee</del>	

<b><del>MISCELLANEOUS BUILDING OFFICIAL FEES</del></b>	
<del>Inspections outside of normal business hours. (Monday to Friday 8:00 am to 5:00 pm)</del>	<del>\$100.00 per hour*</del>
<del>For use of outside consultants for plan checking and inspections, or both</del>	<del>Actual costs**</del>
<del>*This cost shall include supervision, overhead, equipment, and hourly wages.</del>	
<del>**Actual costs include administrative and overhead costs.</del>	



**SUBJECT FOR DISCUSSION**

Participation Level Confirmation to Inform the Twenty Second Interim Agreement with Northern Colorado Water Conservancy District (NCWCD) for the Northern Integrated Supply Plan (NISP).

**SUMMARY STATEMENT/BACKGROUND DISCUSSION**

Over twenty-one years Fort Lupton has been a participant in the NISP project, the net cost of funding has totaled \$4,825,632 (original cost \$9,379,382 less proceeds of \$4,553,750 from 1,950 units). The reduction to 1,050 units was driven by the 2017 purchase of ten shares of Windy Gap water reducing the need for the NISP levels.

At the current participation level of 1,050 units, the City’s share of the construction cost of the first portion of the project, Glade Reservoir, is estimated to be \$52,500,000 of the approximately two billion dollars. A forty-year low interest loan would almost double that cost.

The second part of the project is the Galeton Reservoir. The preliminary estimate for construction is \$600 million, and the City’s share is \$15,750,000. All cost are based on current full participation levels by all entities.

Given the high cost of the project, participants and NCWCD have been reviewing participation levels for all entities and are considering ways to increase the number of participants and phase the construction to make the project more affordable for all participants.

Before finalizing the Twenty Second Interim Agreement NCWCD has asked participants to confirm their participation level in the project by no later than March 30<sup>th</sup>.

**FINANCIAL CONSIDERATIONS**

The Twenty Second Interim Agreement will be effective on May 1, 2026. City funding for the agreement is budgeted at \$784,875 in the Water Sales Tax Fund. If all participants stay in at the current participation levels, the City’s share of the approximately \$12,000,000 total NCWCD NISP Budget is \$315,000. If any participant reduces their participation the City’s cost at 1,050 units will increase by an amount related to the reduction of other participants.

Every 100-acre feet of the Glade Reservoir phase of the project cost is \$5 million cash. With interest from financing the cost would be higher. If participants reduce participation levels cost to the remaining participants will increase.

**LEGAL/POLITICAL CONSIDERATIONS**

The attorneys for the participants have been working on an allotment contract which will obligate all participants to pay their full portion of the project. Currently, the only agreements governing the project are the interim agreements that provide annual funding for the project.

**Certification of Council Approval:**

Ordinance No. \_\_\_\_\_

Resolution No. \_\_\_\_\_

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Date

**ALTERNATIVES/OPTIONS**

1. Stop participating in the project.
2. Participate at a reduced level.
3. Stay in at the current 1,050 level.

**STAFF RECOMMENDATIONS**

Staff is seeking direction

**Attachments:**