



CITY OF FORT LUPTON
CITY COUNCIL/ENTERPRISE BOARDS
REGULAR MEETING AGENDA
Tuesday, September 15, 2026
6:00 PM
130 South McKinley Avenue

Chris Ceretto, Mayor
Valerie Blackston, Ward 1
Bruce Davis, Ward 2
Michael Sanchez, Ward 3
David Crespín, Ward 1
Claud Hanes, Ward 2
Bruce Fitzgerald, Ward 3

Call to Order

Pledge of Allegiance

Roll Call

Proclamation

- a. Manufacturing Day Proclamation
- b. Bluedevil Proclamation

Persons to Address Council - This portion of the Agenda is provided to allow members of the audience to present comments to the City Council. The City Council may not respond to your comments this evening, rather they may take your comments and suggestions under advisement or your question may be directed to the appropriate staff member for follow-up. Please limit the time of your comments to three (3) minutes - Mayor Ceretto

Approval of Agenda

Review of Accounts Payables

- a. September 15, 2026 Account Payables

Consent Agenda - Consent Agenda items are considered to be routine and will be enacted by one motion and vote. There will be no separate discussion of Consent Agenda items unless a Councilmember so requests, in which case the item may be removed/moved from the Consent Agenda.

- a. September 1, 2026 City Council Meeting Minutes
- b. AM 2026-133 Approving a Resolution Ratifying the Mayor's Appointment of Mia Dominguez to the Youth Advisory Committee for a Term Ending August 31, 2027
- c. AM 2026-139 Approving a Resolution Appointing Alice Garboczi as a Regular Member of the Historic Preservation Board for a Three-year Term to Expire September 15, 2029
- d. AM 2026-134 Approving the 2027 Colorado Big Thompson Assessment from Northern Colorado Water Conservancy District for an Amount Not to Exceed \$191,000.70
- e. AM 2026-135 Accepting the 2027 CIRSA Property Casualty Renewal Quotations Estimated to be \$1,015,450.76, the No-Fault Water Line Rupture Quote for \$3,034 and the Property Damage for Mobile Equipment for \$1,000
- f. AM 2026-136 Approving the Annual Payment of the Dispatch Service Agreement in the Amount of \$101,942.00, Allocated from the Police Department Dispatch Contractual Services Budget
- g. AM 2026-138 Approving a Resolution Supporting the Application to DOLA for the 2026 Local Planning Capacity Grant Program

Action Memorandum

- a. AM 2026-137 Approve a Resolution Revising the Water and Sewer Infrastructure Investment Fee Schedule Effective December 1, 2026

Staff Reports

Mayor/Council Reports

Future City Events

- a. October 10, 2026 - Pumpkinfest, The Fort, 2001 Historic Park Way, Fort Lupton, CO 80621 3:00 p.m. - 8:00 p.m.

Upcoming Meetings

- a. September 29, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.
October 6, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.
October 13, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.
October 17, 2026 Budget Retreat, 130 S. McKinley Ave. 8:00 a.m.
October 20, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

Adjourn



**2026 MANUFACTURING DAY
PROCLAMATION**

WHEREAS, manufacturing drives workforce development by offering stable careers, high-value technical training, and robust economic multipliers; and

WHEREAS, each year, manufacturers and their partners across the country open their doors to students, educators, parents and community members to show what modern manufacturing really looks like; and

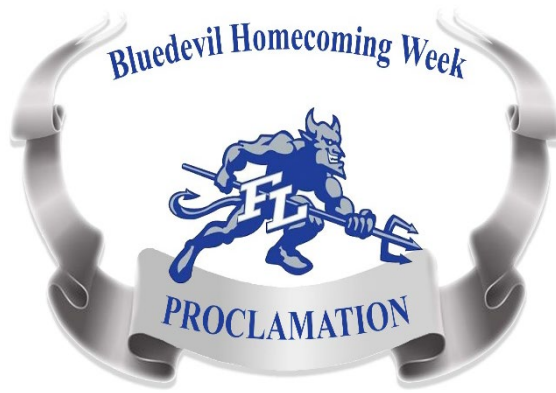
WHEREAS, the City of Fort Lupton is committed to working with regional partners to support workforce development and provide resources to help businesses thrive; and

WHEREAS, with gratitude, we recognize the manufacturers that choose to operate in Fort Lupton, and the more than 500 jobs they provide.

NOW THEREFORE, I, Chris Ceretto, Mayor of the City of Fort Lupton, do hereby proclaim Friday, October 2, 2026, as **MANUFACTURING DAY**.

Signed this 15th day of September 2026

Chris Ceretto, Mayor



September 21 – September 26, 2026

WHEREAS the Fort Lupton High School is an extraordinary school; and

WHEREAS the Fort Lupton High School Bluedevils are a truly extraordinary football team; and

WHEREAS the City of Fort Lupton supports OUR Bluedevils; and

WHEREAS on Friday, September 25th, the Bluedevils will be hosting their Homecoming football game;
and

WHEREAS the opponents, the Englewood Pirates, and their ship will be sunk and they will waive the
white flag; and

WHEREAS the Bluedevils are going to sink the Pirates in full view of their supporters, family and fellow
students;

NOW, **THEREFORE** I, Chris Ceretto by virtue of the authority vested in me as the Mayor of the City of
Fort Lupton do hereby proclaim the week of September 21st to September 26th to be Bluedevel Week in
the City of Fort Lupton, and additionally, on September 21st, I designate South Denver Avenue to be
Bluedevel Blvd for the week.

Given under my hand and seal of the City of Fort Lupton

This 18th day of September, 2026

Chris Ceretto, Mayor & Alumni

Council Check Report

City of Fort Lupton

By Check Number

Date Range: 09/02/2026 - 09/15/2026

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
Bank Code: New Main Operating-New Main Operating							
000453	FAMILY SUPPORT REGISTRY		09/04/2026	Regular	0.00	140.76	110839
INV0002057	Invoice	09/04/2026	A. Infante Jr - Remit ID 06092977-SDU/Tri...		0.00	140.76	
000453	FAMILY SUPPORT REGISTRY		09/04/2026	Regular	0.00	594.46	110840
INV0002058	Invoice	09/04/2026	M. Cooke - Remit ID 19069178-SDU/Tribal...		0.00	594.46	
000044	AGFINITY INC		09/08/2026	Regular	0.00	5,818.28	110841
I95438	Invoice	08/21/2026	GOLF-UNLEADED GASHOHOL-MAINT		0.00	4,213.15	
I95439	Invoice	08/21/2026	GOLF-FIELDMASTER DYED DIESEL-MAINT		0.00	1,605.13	
003934	ALPINE CIVIL CONSTRUCTION INC		09/08/2026	Regular	0.00	1,486.80	110842
082626	Invoice	08/26/2026	UF-HYD METER DEP REFUND-UB		0.00	1,486.80	
003802	AMY BIONDO MUSIC		09/08/2026	Regular	0.00	750.00	110843
091126	Invoice	08/31/2026	CPR-TD BAND FOR 09/11, FINAL PAYMENT...		0.00	750.00	
000108	AUSMUS LAW FIRM PC		09/08/2026	Regular	0.00	8,300.00	110844
10306	Invoice	09/01/2026	GF-2026 City Attorney Services-Legal		0.00	6,500.00	
10313	Invoice	09/01/2026	GF-PROSECUTION SERVICES FOR AUGUST ...		0.00	1,800.00	
002228	BEMAS CONSTRUCTION INC		09/08/2026	Regular	0.00	3,000.00	110845
09012026	Invoice	09/01/2026	UF-HYD METER DEPOSIT REFUND-UB		0.00	1,500.00	
090126	Invoice	09/01/2026	UF-HYD METER DEP REFUND-UB		0.00	1,500.00	
001506	CHRISTOPHER CROSS		09/08/2026	Regular	0.00	104.59	110846
AUGUST 2026	Invoice	08/28/2026	GF-PETTY CASH REIMBURSEMENT-FIN		0.00	104.59	
000239	CITY OF FORT LUPTON		09/08/2026	Regular	0.00	75.00	110847
083126	Invoice	08/31/2026	GF-RESTITUTION PAYMENTS-		0.00	75.00	
001949	CIVIL RESOURCES LLC		09/08/2026	Regular	0.00	7,762.28	110848
19-305.02.12	Invoice	08/26/2026	UF-LEAK TEST SUPPORT @LAGOON STOR...		0.00	7,762.28	
003717	CLE INTERNATIONAL		09/08/2026	Regular	0.00	1,790.00	110849
DENLUL-2808202...	Invoice	08/28/2026	GF-CONF REGISTRATION, Z METTLER & T. ...		0.00	1,790.00	
000247	CLIFTONLARSONALLEN LLP		09/08/2026	Regular	0.00	17,500.00	110850
L261531677	Invoice	08/26/2026	GF-Accounting Services-Misc		0.00	4,308.01	
L261531677A	Invoice	08/26/2026	GF-2026 Payroll Services-Finance		0.00	4,999.99	
L261531677B	Invoice	08/26/2026	GF-2025 Financial Statement Preperation-...		0.00	8,192.00	
003885	COLUMBIA CASCADE COMPANY		09/08/2026	Regular	0.00	150.00	110851
48445-60	Invoice	08/28/2026	GF-SUPPLIES, PARTS-PARKS		0.00	150.00	
000307	COMCAST CABLE COMM, LLC		09/08/2026	Regular	0.00	205.09	110852
0147405 SEPT26	Invoice	09/01/2026	CPR-SEPT 2026 PHONE/INTERNET SERVICE...		0.00	205.09	
004059	CONCEPTS IN MILLWORK		09/08/2026	Regular	0.00	28,012.00	110853
87493812	Invoice	09/01/2026	Millwork benches for Rec Center		0.00	18,994.00	
87493869	Invoice	08/31/2026	Pool party room cabinet and countertop r...		0.00	9,018.00	
001914	COYOTE RIDGE CONSTRUCTION LLC		09/08/2026	Regular	0.00	1,500.00	110854
082626	Invoice	08/26/2026	UF-HYD METER DEP REFUND-UB		0.00	1,500.00	
002878	DC DIRTWORKS LLC		09/08/2026	Regular	0.00	100.00	110855
082426	Invoice	08/24/2026	GOLF-BACKFLOW PREVENTER VALVE-MAI...		0.00	100.00	
003687	EXTREME CARE LLC		09/08/2026	Regular	0.00	223.72	110856

Council Check Report

Date Range: 09/02/2026 - 09/15/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
35062	Invoice	08/31/2026	REC-REPLACED PARTS ON ROW MACHINE...	0.00	223.72	
000513	G & G EQUIPMENT	09/08/2026	Regular	0.00	187.55	110857
175005	Invoice	08/27/2026	CEM-RAZOR TRIMMER LINE-CEMETERY	0.00	187.55	
003657	HOWARD BECKER	09/08/2026	Regular	0.00	549.50	110858
25282	Invoice	08/26/2026	GF-CERTIFICATE OF WARRANTY 09/03/26-...	0.00	549.50	
001580	INTERMOUNTAIN HEALTH PLATTE VALLEY HOSP	09/08/2026	Regular	0.00	1,985.00	110859
CINV10000399	Invoice	09/01/2026	GF-MEDICAL SERVICES-PD	0.00	170.00	
CINV10000404	Invoice	09/01/2026	GF-MEDICAL SERVICES-PD	0.00	350.00	
CINV10000809	Invoice	09/01/2026	GF-MEDICAL SERVICES-PD	0.00	170.00	
CINV10001183	Invoice	09/01/2026	GF-MEDICAL SERVICES-PD	0.00	425.00	
CINV10001662	Invoice	09/01/2026	GF-MEDICAL SERVICES-PD	0.00	700.00	
CINV10001665	Invoice	09/01/2026	GF-MEDICAL SERVICES-PD	0.00	170.00	
000616	J & T CONSULTING INC	09/08/2026	Regular	0.00	7,205.30	110860
3371	Invoice	09/02/2026	UF-2026 Water Engineering-Water	0.00	7,205.30	
004063	JUSTIN INMAN	09/08/2026	Regular	0.00	209.89	110861
083126	Invoice	08/31/2026	GF-MILEAGE REIMBURSEMENT FOR TRAIN...	0.00	209.89	
000735	LL JOHNSON DISTRIBUTING	09/08/2026	Regular	0.00	4,114.80	110862
1170850-00	Invoice	09/01/2026	GOLF-IRRIGATION PARTS-MAINT	0.00	3,158.81	
1173467-00	Invoice	08/27/2026	GOLF-PARTS-MAINT	0.00	955.99	
001913	LUXOTTICA OF AMERICA, INC	09/08/2026	Regular	0.00	2,061.52	110863
6924222072	Invoice	03/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	1,797.52	
6924233300	Invoice	03/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	75.00	
6924249867	Invoice	03/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	102.00	
6924531233	Invoice	03/25/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	87.00	
003544	METRO WATER RECOVERY	09/08/2026	Regular	0.00	404,937.25	110864
072426	Invoice	09/01/2026	UF-2026 Quarterly Metro Service Charges...	0.00	404,937.25	
000847	NORMAN'S MEMORIALS INC.	09/08/2026	Regular	0.00	50.00	110865
26-0522	Invoice	08/27/2026	CEM-LETTERING L. BUTLER-CEM	0.00	50.00	
003213	OLD TOWN PEST CONTROL	09/08/2026	Regular	0.00	600.00	110866
18265	Invoice	08/26/2026	GF-PRAIRIE DOG CONTROL-PW SHOP	0.00	600.00	
003044	PEAK FORM, LLC	09/08/2026	Regular	0.00	1,406.00	110867
8091K25213	Invoice	08/01/2026	GF-TESTING, PRE EMPLOYMENT SERVICES...	0.00	1,154.00	
8271K25213	Invoice	09/01/2026	GF-PRE EMPLOYMENT SERVICES-HR	0.00	252.00	
003585	PUMPMAN COLORADO	09/08/2026	Regular	0.00	9,258.97	110868
1512	Invoice	09/01/2026	Coyote Creek Non-Pot Package Pump Stat...	0.00	9,258.97	
004176	RBG SPIRITS AND WINE OF COLORADO	09/08/2026	Regular	0.00	169.30	110869
5100121586	Invoice	08/26/2026	GOLF-BEVERAGES-PRO SHOP	0.00	169.30	
000999	SHAMROCK FOODS COMPANY	09/08/2026	Regular	0.00	2,724.45	110870
37553598	Invoice	08/23/2026	GOLF-FOOD, BEVERAG, PREPACKAGED, S...	0.00	2,724.45	
001026	SPECIALTY CIGARS, LLC	09/08/2026	Regular	0.00	522.64	110871
US16-44735505	Invoice	08/21/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	522.64	
001040	STERICYCLE	09/08/2026	Regular	0.00	47.03	110872
8015272855	Invoice	09/24/2026	GF-SHRED BINS @ CITY HALL-CITY CL	0.00	47.03	
001105	TOSHIBA FINANCIAL SERVICES	09/08/2026	Regular	0.00	2,977.16	110873
589244441	Invoice	08/21/2026	GOLF LEASE FOR SEPTEMBER 2026	0.00	441.51	
589391473	Invoice	09/01/2026	Rec-Copier Supply Freight-Rec	0.00	2,535.65	
003655	TRASHCANS WAREHOUSE	09/08/2026	Regular	0.00	6,528.74	110874

Council Check Report

Date Range: 09/02/2026 - 09/15/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
103506	Invoice	08/25/2026	GF-TRASH RECEPTACLES-MISC	0.00	6,528.74	
004173	URBAN SDK, INC.	09/08/2026	Regular	0.00	3,600.00	110875
2274	Invoice	09/02/2026	GF-SOFTWARE SUBSCRIPTION-ENG	0.00	3,600.00	
001149	UTILITY NOTIFICATION CENTER	09/08/2026	Regular	0.00	423.61	110876
226080460	Invoice	08/31/2026	UF-4TH BILLING TIER ANNUAL ASSESSMEN...	0.00	423.61	
004136	WILLIAMS WATER CONSULTING LLC	09/08/2026	Regular	0.00	2,610.00	110877
2303	Invoice	09/02/2026	UF-Water Engineering Services-Water	0.00	2,610.00	
001224	XCEL ENERGY-GAS	09/08/2026	Regular	0.00	469.22	110878
991987781	Invoice	08/01/2026	GF-AUG26 GAS BILL-PLANNING UNIT13	0.00	281.49	
992607651	Invoice	08/31/2026	GFAUG26 GAS BILL-PARKS	0.00	187.73	
001225	YAMAHA MOTOR CORP	09/08/2026	Regular	0.00	17,416.35	110879
43140	Invoice	08/21/2026	GOLF-LEASE FOR GOLF CARTS-	0.00	17,416.35	
000028	ACUSHNET COMPANY	09/15/2026	Regular	0.00	200.00	110880
9000171015	Invoice	09/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	200.00	
000031	ADAMSON POLICE PRODUCTS	09/15/2026	Regular	0.00	415.98	110881
INV456354	Invoice	08/18/2026	GF-UNIFORMS FOR LOPEZ-PD	0.00	80.99	
INV456359	Invoice	08/18/2026	GF-UNIFORMS FOR INMAN-PD	0.00	62.99	
INV456460	Invoice	08/20/2026	GF-UNIFORMS FORJ SPILLIS-PD	0.00	197.95	
INV456772	Invoice	08/25/2026	GF-UNIFORMS FOR WEYER-PD	0.00	66.55	
INV456841	Invoice	08/26/2026	GF-UNIFORMS FOR JENNEIAHN-PD	0.00	7.50	
003866	AL CHESIS	09/15/2026	Regular	0.00	2,250.00	110882
91226	Invoice	09/12/2026	CPR-BAND FOR TOMATO FESTIVAL-EVENTS	0.00	2,250.00	
004180	ALAN LEROY ROGERS	09/15/2026	Regular	0.00	543.75	110883
CIT f260642-2	Invoice	09/04/2026	GF-RESTITUTION, CIT F260642-2, K. JACK	0.00	543.75	
003652	ANIMAL CLINIC LLC	09/15/2026	Regular	0.00	145.00	110884
555217	Invoice	08/15/2026	GF-TECHNICIAN OFFICE CHARGES-CODE	0.00	145.00	
001872	ANTONIO CHAVEZ JR	09/15/2026	Regular	0.00	100.00	110885
2008057.001	Invoice	03/25/2026	GF-REFUND FOR SOFTBALL-	0.00	100.00	
004028	ANTONIO LOYA	09/15/2026	Regular	0.00	90.00	110886
2008021.001	Invoice	02/22/2026	REC-REFUND FOR FLAG FOOTBALL-	0.00	90.00	
004000	APEX WASTE SOLUTIONS	09/15/2026	Regular	0.00	1,484.62	110887
1399144	Invoice	10/01/2026	GF-OCT26 TRASH SERVICE-CITY HALL	0.00	154.07	
1399146	Invoice	10/01/2026	CPR-203 S HARRISON OCT26 TRASH SRVC	0.00	142.08	
1399148	Invoice	10/01/2026	GF-OCT26 800 12TH TRASH SRVC-PW SHOP	0.00	183.75	
1399149	Invoice	10/01/2026	GF-OCT26205 S HARRISON TRASH SRV-PA...	0.00	137.80	
1399150	Invoice	10/01/2026	CEM-OCT26 TRASH SRVC-CEM	0.00	93.08	
1399151	Invoice	10/01/2026	GOLF-OCT26 TRASH SRVC-PRO SHOP	0.00	426.12	
1399152	Invoice	10/01/2026	GOLF-OCT26 TRASH SRVC-MAINT	0.00	167.52	
1399154	Invoice	10/01/2026	GF-0 HWY 52 OCT26 TRASH SRVC-FAC	0.00	137.80	
1399219	Invoice	10/01/2026	GF-1025 1ST ST OCT26 TRASH SRVC-CODE	0.00	42.40	
002300	CASSIE FRANCONI	09/15/2026	Regular	0.00	50.16	110888
090926	Invoice	09/09/2026	GF-MILEAGE REIMBURSEMENT FOR FPPA ...	0.00	50.16	
000253	COLORADO DEPT OF PUBLIC HEALTH AND ENVI	09/15/2026	Regular	0.00	392.86	110889
WB261177776	Invoice	08/28/2026	UF-CO0021440 BIO SOLIDS ANNUAL FEE YE..	0.00	392.86	
000307	COMCAST CABLE COMM, LLC	09/15/2026	Regular	0.00	181.47	110890
0116038 SEPT26	Invoice	09/01/2026	REC-SEPTEMBER 2026 PHONE SERVICE-RE...	0.00	181.47	
003799	ELITE BRANDS OF COLORADO, INC.	09/15/2026	Regular	0.00	192.48	110891
W1893927	Invoice	08/28/2026	GOLF-BEVERAGES-PRO SHOP	0.00	192.48	

Council Check Report

Date Range: 09/02/2026 - 09/15/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
000508	FULTON IRRIGATING DITCH	09/15/2026	Regular	0.00	6,642.63	110892
072426	Invoice	09/01/2026	SD-9TH STREET BRIDGE PROJECT-STORM ...	0.00	2,591.63	
090326	Invoice	09/03/2026	SD-9TH STREET BRIDGE PROJECT-STORM ...	0.00	4,051.00	
000513	G & G EQUIPMENT	09/15/2026	Regular	0.00	30.06	110893
175127	Invoice	08/31/2026	GF-PARTS, SUPPLIES-PARKS	0.00	30.06	
000567	HIGH COUNTRY BEVERAGE CORP	09/15/2026	Regular	0.00	1,572.00	110894
W-7483643	Invoice	08/31/2026	GOLF-BEVERAGES-PRO SHOP	0.00	1,572.00	
004177	INTEGRITY LEADERSHIP DEVELOPMENT LLC	09/15/2026	Regular	0.00	7,850.00	110895
260649	Invoice	09/04/2026	ILD Consulting	0.00	7,850.00	
001580	INTERMOUNTAIN HEALTH PLATTE VALLEY HOSP	09/15/2026	Regular	0.00	170.00	110896
CINV10002133	Invoice	08/31/2026	GF-MEDICAL SERVICES-PD	0.00	170.00	
003361	JO ANN ROSSI	09/15/2026	Regular	0.00	81.90	110897
090826	Invoice	09/08/2026	GF-MILEAGE REIMBURSEMENT FOR FPPA ...	0.00	81.90	
000735	LL JOHNSON DISTRIBUTING	09/15/2026	Regular	0.00	1,338.53	110898
1983351-00	Invoice	09/04/2026	GOLF-IGNITION SWITCH-MAINT	0.00	95.40	
5290523-00	Invoice	09/02/2026	GOLF-PARTS, SUPPLIES-MAINT	0.00	1,243.13	
004179	LONNA NEWELL	09/15/2026	Regular	0.00	100.00	110899
2008235.001	Invoice	09/03/2026	REC-BASEBALL REFUND-	0.00	100.00	
004084	MALLARD HEATING	09/15/2026	Regular	0.00	22,000.00	110900
330	Invoice	09/01/2026	GC-Two(2) AC Units-Golf	0.00	22,000.00	
004131	MOLECULAR COATINGS, INC.	09/15/2026	Regular	0.00	27,864.00	110901
11806	Invoice	09/01/2026	CPR-Exterior Painting Rec & Comm Centers	0.00	27,864.00	
000847	NORMAN'S MEMORIALS INC.	09/15/2026	Regular	0.00	140.00	110902
090826	Invoice	09/08/2026	CEM-SALLY L MULLANEY-CEMETERY	0.00	140.00	
000865	OFFICE DEPOT	09/15/2026	Regular	0.00	297.77	110903
475938646001	Invoice	09/01/2026	GOLF-DRY ERASE MARKERS, COPY PAPER, ...	0.00	106.75	
479776564001	Invoice	09/02/2026	GOLF-COPY PAPER, THERMAL PAPER-PRO ...	0.00	133.63	
480472150001	Invoice	08/28/2026	GF-SUPPLIES-ADMIN	0.00	57.39	
003916	PHOTO BOOTH OF THE ROCKIES LLC	09/15/2026	Regular	0.00	795.00	110904
REC10055	Invoice	08/22/2025	CPR-VIDEO BOOTH FOR TRAPPER'S DAY-E...	0.00	795.00	
003432	PRISWING SOFTWARE LLC	09/15/2026	Regular	0.00	750.00	110905
INV4337503	Invoice	08/01/2026	GOLF-MONTHLY LICENSE FEE FOR AUG 20...	0.00	375.00	
INV4408055	Invoice	09/01/2026	GOLF-MONTHLY LICENSE FEE SEPTEMBER ...	0.00	375.00	
002265	QUADIENT FINANCE USA INC	09/15/2026	Regular	0.00	262.00	110906
80877446 JULY-...	Invoice	08/27/2026	POSTAGE RECHARGES FOR JULY 25-AUGU...	0.00	262.00	
004079	RAQUEL GUZMAN	09/15/2026	Regular	0.00	116.43	110907
090426	Invoice	09/04/2026	GF-MILEAGE REIMBURSEMENT FOR FPPA ...	0.00	116.43	
001529	ROCKY MOUNTAIN PUMP & CONTROLS LLC	09/15/2026	Regular	0.00	59,995.00	110908
4985	Invoice	09/02/2026	CG-2 Pumps & Controls-Golf	0.00	59,995.00	
004103	SANDRA ISGAR	09/15/2026	Regular	0.00	320.00	110909
2008123.001	Invoice	05/19/2026	REC-ROOM RENTAL REFUND-	0.00	320.00	
003239	SHERYL BEEN	09/15/2026	Regular	0.00	901.06	110910
082626	Invoice	08/26/2026	GF-REISSUE UNCASHED CHECK #104571-	0.00	901.06	
003155	SHIRTS BY CHA LLC	09/15/2026	Regular	0.00	93.00	110911
3833	Invoice	08/31/2026	CPR-FOH BANNERS-EVENTS	0.00	93.00	
002760	SMARTFORCE TECHNOLOGIES, INC.	09/15/2026	Regular	0.00	4,000.00	110912

Council Check Report

Date Range: 09/02/2026 - 09/15/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
5893a	Invoice	09/08/2026	GF-SOFTWARE FEES-PD	0.00	4,000.00	
001022	SOUTHERN GLAZER'S OF CO	09/15/2026	Regular	0.00	1,148.52	110913
15637744	Invoice	09/01/2026	GOLF-BEVERAGES-PRO SHOP	0.00	363.60	
15637746	Invoice	08/31/2026	GOLF-BEVERAGES-PRO SHOP	0.00	612.10	
5373188	Invoice	09/02/2026	GOLF-BEVERAGES-PRO SHOP	0.00	7.13	
5373189	Invoice	09/02/2026	GOLF-BEVERAGES-PRO SHOP	0.00	165.69	
003407	SPEAKWRITE LLC	09/15/2026	Regular	0.00	336.00	110914
03c68e0d	Invoice	09/01/2026	GF-FORENSIC INTERVIEW-PD	0.00	336.00	
001052	SWIRE COCA-COLA, USA	09/15/2026	Regular	0.00	396.75	110915
54001006022	Invoice	08/28/2026	GOLF-PRE PACKAGED GOODS-PRO SHOP	0.00	396.75	
001053	SYMBOL ARTS	09/15/2026	Regular	0.00	1,015.00	110916
0576758	Invoice	09/02/2026	GF-UNIFORM ACCESSORIES-PD	0.00	1,015.00	
001064	TAYLORMADE GOLF COMPANY INC	09/15/2026	Regular	0.00	5,020.89	110917
38894715	Invoice	09/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	4,169.54	
38937042	Invoice	09/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	452.35	
39001491	Invoice	09/01/2026	GOLF-MERCHANDISE-PRO SHOP	0.00	399.00	
004113	TEMPERATURE ENGINEERING LLC	09/15/2026	Regular	0.00	17,591.00	110918
8718	Invoice	08/27/2026	GF-1 Commercial Roof Top AC Unit-Rec	0.00	17,591.00	
001746	TRANSUNION RISK AND ALTERNATIVE DATA SO	09/15/2026	Regular	0.00	100.00	110919
812682-202608-1	Invoice	09/01/2026	GF-AUGUST 2026 DATA RESEARCJ-PD	0.00	100.00	
002132	VECTOR DISEASE CONTROL	09/15/2026	Regular	0.00	3,659.54	110920
PI-A00019613	Invoice	09/01/2026	GF-MOSQUITO CONTROL-PW	0.00	3,659.54	
001156	VERIZON WIRELESS SVCS LLC	09/15/2026	Regular	0.00	5,634.47	110921
6152053211	Invoice	08/31/2026	GF- 07/27-08/26VERIZON HOT SPOTS-MISC	0.00	5,634.47	
003640	WYOMING TRIBUNE EAGLE	09/15/2026	Regular	0.00	1,963.63	110922
71468	Invoice	08/12/2026	REC-REC GUIDE-REC CENTER	0.00	1,963.63	
000024	ACE HARDWARE OF FORT LUPTON	09/08/2026	EFT	0.00	327.08	9101083
113815/1	Invoice	09/01/2026	GOLF-PARTS, SUPPLIES-MAINT	0.00	59.96	
114110/1	Invoice	08/20/2026	GOLF-PARTS, SUPPLIES-MAINT	0.00	62.51	
114187/1	Invoice	08/26/2026	GOLF-PARTS, SUPPLIES-MAINT	0.00	76.64	
114233/1	Invoice	08/31/2026	GOLF-PARTS, SUPPLIES-MAINT	0.00	127.97	
003196	AMAZE HEALTH	09/08/2026	EFT	0.00	2,268.00	9101084
INV-13665	Invoice	08/31/2026	GF-AUGUST 2026 MONTHLY USER FEE-MI...	0.00	2,268.00	
001820	BADGER METER	09/08/2026	EFT	0.00	4,345.56	9101085
80248864	Invoice	08/27/2026	UF-METER SERVICES-	0.00	4,345.56	
002853	BUCKEYE CLEANING CENTER	09/08/2026	EFT	0.00	874.42	9101086
90784674	Invoice	08/25/2026	CPR-PADS FOR FLOOR SCRUBBER-COM CE...	0.00	120.20	
90784676	Invoice	08/25/2026	GF-JANITORIAL SUPPLIES-FAC	0.00	370.44	
90784677	Invoice	08/25/2026	GOLF-JANITORIAL SUPPLIES-PRO SHOP	0.00	104.10	
90785739	Invoice	08/28/2026	CPR-JANITORIAL SUPPLIES-COM CENTER	0.00	175.88	
90785740	Invoice	08/28/2026	GF-SANITIZER FOR PARKS-PARKS	0.00	103.80	
002122	BURNS & MCDONNELL ENGINEERING CO INC	09/08/2026	EFT	0.00	51,751.43	9101087
169164-28	Invoice	08/25/2026	UF-LIFT STATION/FORCE MAIN PROJECT R...	0.00	51,751.43	
000241	CITY OF FT LUPTON-UTIL INVOICE	09/08/2026	EFT	0.00	259.35	9101088
990005001 JULY ...	Invoice	08/07/2026	GF-CITY HALL WATER SERIVCE 06/3007/31...	0.00	259.35	
003740	COLORADO PORTABLES LLC	09/08/2026	EFT	0.00	490.00	9101089
CP55010	Invoice	08/12/2026	CPR-NNO PORTABLE TOILETS/HANDWASH...	0.00	490.00	
000505	FRONTIER PRECISION	09/08/2026	EFT	0.00	10,000.00	9101090

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV356634	Invoice	08/26/2026	Trimble Catalyst License and TerraFlex Lic...	0.00	7,090.00	
INV356635	Invoice	08/25/2026	GF-PARTS/SUPPLIES-PLANNING	0.00	2,910.00	
000862	O'REILLY AUTO PARTS	09/08/2026	EFT	0.00	105.08	9101091
4489-314433	Invoice	08/19/2026	GOLF-OIL FILTER-MAINT	0.00	42.40	
4489-317108	Invoice	09/01/2026	GOLF-HD AIR FILTER-MAINT	0.00	62.68	
000931	R & L TIRES	09/08/2026	EFT	0.00	46.17	9101092
65149	Invoice	08/26/2026	GOLF-TIRE SERVICE-MAINT	0.00	46.17	
003491	THALLE CONSTRUCTION CO INC	09/08/2026	EFT	0.00	257,249.21	9101093
23	Invoice	09/01/2026	UF FORCE MAIN & LIFT CONSTRUCITON S...	0.00	257,249.21	
000975	TRINITY GROUP COMPANIES, INC	09/08/2026	EFT	0.00	575.40	9101094
30320-IN	Invoice	08/27/2026	GF-PARTS/SUPPLIES-PW SHOP	0.00	575.40	
001126	TYLER TECHNOLOGIES	09/08/2026	EFT	0.00	322.50	9101095
025-563468	Invoice	08/19/2026	GF-ERP Pro10 Utility Billing Update-FIN	0.00	72.50	
025-563701	Invoice	08/24/2026	GF-Incode AP Automation-FIN	0.00	250.00	
003398	UNIVERSITY AUTO PARTS	09/08/2026	EFT	0.00	432.43	9101096
289578	Invoice	08/25/2026	GF-PARTS FOR NEW HOLLAND, UNIT 20-S...	0.00	18.49	
289651	Invoice	08/25/2026	GF-PARTS FOR 1998 NEW HOLLAND, UNIT...	0.00	215.97	
289716	Invoice	08/26/2026	GF-PARTS FOR JOHN DEERE UNIT 20-STRE...	0.00	20.99	
289750	Invoice	08/26/2026	GF-PARTS FOR JOHN DEERE UNIT 20-STRE...	0.00	104.99	
290121	Invoice	08/28/2026	GF-PARTS FOR JOHN DEERE, UNIT #20-STR...	0.00	71.99	
593008	Invoice	08/27/2026	GF-PARTS FOR 2023 FREIGHTLINER, UNIT ...	0.00	66.99	
593106	Credit Memo	08/28/2026	GF-CREDIT FOR RETURN-STREETS	0.00	-66.99	
001327	ALTA PEAK ROLLOFFS LLC	09/15/2026	EFT	0.00	2,593.03	9101097
5936	Invoice	08/13/2026	GF-ROLL OFFS @ WWTP FOR JULY 2026-...	0.00	2,097.69	
5966	Invoice	09/03/2026	GF-ROLLOFF SERVICE @ WWTP FOR AUG ...	0.00	495.34	
001293	AMAZON.COM	09/15/2026	EFT	0.00	3,593.59	9101098
1H99-GPV6-GHNC	Invoice	09/08/2026	IT Amazon Orders	0.00	1,736.59	
1J6X-W43P-VCQF	Invoice	09/05/2026	GOLF-FOOD, SUPPLIES, MISC-PRO SHOP/...	0.00	840.32	
1J7V-RC6F-VKJW	Invoice	09/05/2026	GF-SUPPLIES-PD	0.00	994.24	
1YN1-XXXR-V4HQ	Invoice	09/08/2026	GF-Supplies-FIN	0.00	22.44	
002600	BEARCOM	09/15/2026	EFT	0.00	31,005.00	9101099
6072341	Invoice	09/01/2026	GF-UPFIT 3 CHEV TAHOE FLEET VEHICLES-...	0.00	31,005.00	
003962	BOHANNAN HUSTON INC	09/15/2026	EFT	0.00	7,292.25	9101100
000140862	Invoice	09/01/2026	UF-DROUGHT RESPONSE PLAN ENGINEER...	0.00	7,292.25	
000211	CH2M	09/15/2026	EFT	0.00	40,021.25	9101101
D3410911-002	Invoice	08/21/2026	UF-Design Water Treatment Plant Samplin...	0.00	40,021.25	
000216	CHAMBER OF COMMERCE	09/15/2026	EFT	0.00	60.00	9101102
SEPTEMBER 2026	Invoice	09/16/2026	GF-SEPTEMBER 2026 LUNCHEON-	0.00	60.00	
004052	ECOLOGICAL RESOURCE CONSULTANTS LLC	09/15/2026	EFT	0.00	12,359.50	9101103
INV1098	Invoice	09/01/2026	UF-2026 Decree Accounting-Water	0.00	12,359.50	
003300	FILMTEC CORPORATION	09/15/2026	EFT	0.00	12,182.75	9101104
952632389-1	Invoice	09/01/2026	-WTP-REQ02769, REISSUED PYMNT, ACH ...	0.00	12,182.75	
003720	FREDERICK M GOODBEE	09/15/2026	EFT	0.00	1,600.00	9101105
082526	Invoice	08/25/2026	GF-JUDGE SERVICES FOR AUGUST 2026-C...	0.00	1,600.00	
003609	GENERATOR SOURCE LLC	09/15/2026	EFT	0.00	22,150.15	9101106
INV111703	Invoice	08/19/2026	GF-GENERATOR MAINTENANCE-WTP	0.00	2,449.40	
INV111727	Invoice	08/20/2026	GF-GENERATOR MAINTENANCE-WTP	0.00	5,080.13	
INV111731	Invoice	08/21/2026	GF-GENERATOR MAINTENANCE-WTP	0.00	3,571.49	
INV111732	Invoice	08/21/2026	GF-GENERATOR MAINTENANCE-WTP	0.00	3,684.86	

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Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
INV111737	Invoice	09/02/2026	Back up Generators Service	0.00	2,512.08	
INV111739	Invoice	09/02/2026	Back up Generators Service	0.00	2,376.36	
INV111745	Invoice	09/02/2026	Back up Generators Service	0.00	2,475.83	
002674	HAYES POZNANOVIC KORVER, LLC	09/15/2026	EFT	0.00	7,941.58	9101107
3738	Invoice	09/03/2026	WST-AUGUST 2026 LEGAL FEES-WATER	0.00	7,941.58	
003874	HPM, INC.	09/15/2026	EFT	0.00	36,546.65	9101108
002KOSHIO	Invoice	08/31/2026	CPR-Koshio Park Construction General Con...	0.00	36,546.65	
002778	KASEYA US LLC	09/15/2026	EFT	0.00	8,174.34	9101109
2464558902061	Invoice	09/04/2026	Annual Renewal of VSA-BMS	0.00	8,174.34	
003101	LANGUAGELINE SOLUTIONS	09/15/2026	EFT	0.00	62.32	9101110
12014428	Invoice	08/31/2026	GF-OVER THE PHONE INTERPRETATION-PD	0.00	62.32	
003486	LONGVIEW HEATING & AIR	09/15/2026	EFT	0.00	1,333.00	9101111
252903	Invoice	09/01/2026	CPR-REPAIRS, MAINTENANCE-COM CENTER	0.00	560.00	
253196	Invoice	09/01/2026	GF-REPAIRS TO PD AC UNIT-FAC	0.00	773.00	
002195	MINUTEMAN PRESS	09/15/2026	EFT	0.00	208.12	9101112
43089	Invoice	08/26/2026	GF-BUSINESS CARDS-PD	0.00	77.81	
43113	Invoice	09/03/2026	GF-ORDER AND NOTICE OF TRESPASS FO...	0.00	130.31	
000869	OPERATIONS MANAGEMENT INT	09/15/2026	EFT	0.00	1,639.00	9101113
D3410910-003	Invoice	08/21/2026	UF-Remodle Tri-State Non-Potable Main...	0.00	1,639.00	
000862	O'REILLY AUTO PARTS	09/15/2026	EFT	0.00	833.28	9101114
4489-315954	Invoice	08/26/2026	GF/UF/SF-RUST PENTRNT-STREETS/W LIN...	0.00	107.88	
4489-317401	Invoice	09/02/2026	GF/UF/SF-OIL AND AIR FILTERS-STREETS/W..	0.00	269.85	
4489-317402	Invoice	09/02/2026	GF-PARTS FOR UNTI 30-STREETS	0.00	213.82	
4489-317403	Invoice	09/02/2026	GF-PARTS FOR JOHN DEER, UNITS 26 & 16...	0.00	152.75	
4489-317524	Invoice	09/03/2026	GF-PARTS FOR UNIT 30-STREETS	0.00	32.12	
4489-317545	Invoice	09/03/2026	GF-PARTS FOR SWEEPER, UNIT 30-STREETS	0.00	56.86	
001643	PROCEDURE INC	09/15/2026	EFT	0.00	46,653.06	9101115
4530464	Invoice	08/31/2026	GF-BUILDING PERMITS/FEES-BLDG INSP	0.00	46,653.06	
000932	R & M SERVICES	09/15/2026	EFT	0.00	178.80	9101116
10962	Invoice	08/05/2026	GF-VEHICLE MAINTENANCE-PD	0.00	163.80	
10963	Invoice	08/11/2026	GF-TIRE REPAIR-PD	0.00	15.00	
001101	TODD HODGES DESIGN, LLC	09/15/2026	EFT	0.00	11,169.60	9101117
3800	Invoice	09/08/2026	GF-PLANNING SERVICES AUG 24-SEPT 6, 2...	0.00	11,169.60	
001135	UNION PACIFIC RAILROAD CO	09/15/2026	EFT	0.00	1,402.50	9101118
90167883	Invoice	09/08/2026	SST - Prelim Design CR12 Crossing - Streets	0.00	1,402.50	
003398	UNIVERSITY AUTO PARTS	09/15/2026	EFT	0.00	30.57	9101119
290424	Invoice	08/31/2026	GF-PARTS FOR ROTARY MOWER, UNIT 20-...	0.00	30.57	
001208	WBA, LOCAL GOVERNMENT LAW	09/15/2026	EFT	0.00	2,491.77	9101120
50788	Invoice	09/08/2026	GF-Metro District Legal Fees-ComDev	0.00	2,491.77	
001594	WILBUR-ELLIS COMPANY LLC	09/15/2026	EFT	0.00	3,218.58	9101121
18087717	Invoice	09/02/2026	GOLF-PARTS, SUPPLIES-MAINT	0.00	3,218.58	
000119	BANK OF COLORADO	09/04/2026	Bank Draft	0.00	8,674.86	DFT0002849
INV0002053	Invoice	09/04/2026	HSA DISTRIBUTION	0.00	8,674.86	
000119	BANK OF COLORADO	09/04/2026	Bank Draft	0.00	1,634.16	DFT0002850
INV0002054	Invoice	09/04/2026	HSA DISTRIBUTION	0.00	1,634.16	
000465	FIRE & POLICE PENSION ASC	09/04/2026	Bank Draft	0.00	19,208.62	DFT0002851
INV0002055	Invoice	09/04/2026	FPPA - PD Retirement Plan Contributions	0.00	19,208.62	

Council Check Report

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001416	VALIC_1	09/04/2026	Bank Draft	0.00	34,166.25	DFT0002852
INV0002056	Invoice	09/04/2026	VALIC - 457(b) \$ Contributions	0.00	34,166.25	
001265	IRS	09/04/2026	Bank Draft	0.00	95,473.68	DFT0002853
INV0002059	Invoice	09/04/2026	Federal Withholding	0.00	95,473.68	
001418	CO DEPARTMENT OF REVENUE	09/04/2026	Bank Draft	0.00	16,223.00	DFT0002854
INV0002060	Invoice	09/04/2026	CO Withholding	0.00	16,223.00	

Bank Code New Main Operating Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	124	84	0.00	725,798.76
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	6	6	0.00	175,380.57
EFT's	73	39	0.00	583,787.32
	203	129	0.00	1,484,966.65

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	124	84	0.00	725,798.76
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	6	6	0.00	175,380.57
EFT's	73	39	0.00	583,787.32
	203	129	0.00	1,484,966.65

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH/CONSOLIDATED CASH	9/2026	1,484,966.65
			1,484,966.65

**RECORD OF PROCEEDINGS
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS
September 1, 2026**

The City Council of the City of Fort Lupton met in a regular session at the City Complex, 130 South McKinley Avenue, the regular meeting place of the City Council, on Tuesday, September 1, 2026. Mayor Chris Ceretto called the meeting to order at 6:00 p.m. and invited everyone to join him in the Pledge of Allegiance.

ROLL CALL

Mari Peña, City Clerk, called the roll. Those present were Mayor Chris Ceretto, Councilmembers, Bruce Davis, Michael Sanchez, and Bruce Fitzgerald. Councilmember Valerie Blackston participated remotely. Councilmember David Crespín arrived to the meeting at 6:02 p.m. Councilmember Claud Hanes was absent.

Also present were City Administrator, Chris Cross, City Clerk, Mari Peña, Public Works Director, Roy Vestal, Chief of Police, William Carnes and Finance Director Leann Perino.

PROCLAMATION

Mayor Ceretto proclaimed the month of September as Suicide Awareness and Prevention Month in the City of Fort Lupton.

Shawna Cranmer, Program Coordinator with North Range Behavioral Health was in attendance to receive the signed proclamation.

PERSONS TO ADDRESS COUNCIL

There was no one to address the Council.

APPROVAL OF AGENDA

It was moved by Bruce Davis and seconded by Bruce Fitzgerald to approve the agenda as presented. Motion passed unanimously on voice vote.

REVIEW OF ACCOUNTS PAYABLES

Council reviewed the September 1, 2026 payables; there were no questions or comments from the Mayor or Council.

CONSENT AGENDA

City Administrator, Chris Cross read the following consent agenda items into the record. It was moved by David Crespín and seconded by Bruce Fitzgerald to approve the Consent Agenda as presented with the following items:

**RECORD OF PROCEEDINGS
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS
September 1, 2026**

- August 18, 2026 City Council Meeting Minutes
- Approving Resolution 2026R044 ACCEPTING THE SECOND AMENDMENT TO VENDOR AGREEMENT FOR PROFESSIONAL SERVICES WITH AYRES ASSOCIATES, INC., TO AMEND THE SCOPE OF WORK TO INCLUDE THE WATER SUPPLY ELEMENT OF THE COMPREHENSIVE PLAN UPDATE (AM 2026-124)
- Approving Resolution 2026R045 RATIFYING THE MAYOR'S APPOINTMENT OF THE ATTACHED LIST OF CANDIDATES TO THE YOUTH ADVISORY COMMITTEE FOR A TERM ENDING AUGUST 31, 2027 (AM 2026-125)
- Authorize a Three (3) Year Software License Agreement with Urban SDK, Inc. for Maximum Not to Exceed \$47,249.23 for Providing a Fully Integrated, Software-Based Traffic and Transportation Planning Solution from the General Fund (AM 2026-126)
- Ratify the Purchase and Install of Two (2) Air Conditioning Units at Coyote Creek Golf Course (AM 2026-127)
- Approving Resolution 2026R046 FOR THE SUBDIVISION IMPROVEMENTS AGREEMENT BETWEEN THE CITY OF FORT LUPTON AND COLA, LLC, FOR THE MURATA FARMS TOWNHOMES FILING NO. 2 (AM 2026-130)
- Approving Resolution 2026R047 FOR THE SUBDIVISION IMPROVEMENTS AGREEMENT BETWEEN THE CITY OF FORT LUPTON AND COLA, LLC, FOR THE MURATA FARMS TOWNHOMES FILING NO.3 (AM 2026-131)

Motion passed unanimously on roll call vote.

ACTION MEMORANDUM

AM 2026-128 Award the Design of 5th Street and Broadway Avenue to JVA Inc. for an Amount Not to Exceed \$143,095.00 Allocated from the CR 12 UPRR Project Funds

Two (2) areas of roads are being considered for redesign and reconstruction. 5th Street and Broadway Avenue is one of the areas of roads that need reconstruction. In order to reconstruct them next year, the City will need to get designs started. JVA is a qualified engineering firm that is on the on-call engineering services list and is fully capable of undertaking this task.

The CR 12 UPRR project will not be completed this year, so a portion of the funding is proposed to be used for the design of various roads. The current remaining funds are set at \$547,284.46. The total proposed use of this funding for design this year adds up to \$272,575.00, of which JVA is portioned to use \$143,095.00. This leaves the remaining funds from the CR 12 UPRR project for this year to be \$274,709.46.

It was moved by Bruce Davis and seconded by Michael Sanchez to Award the Design of 5th Street and Broadway Avenue to JVA Inc. for an Amount Not to Exceed \$143,095.00, Allocated from the CR 12 UPRR Project Funds. Motion passed unanimously on roll call vote.

**RECORD OF PROCEEDINGS
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS
September 1, 2026**

AM 2026-129 Award the Design of Homestead Drive and Columbine Avenue to IMEG Corporation for an Amount Not to Exceed \$129,480.00 Allocated from the CR 12 UPRR Project Funds

Two (2) areas of roads are being considered for redesign and reconstruction. Homestead Drive and Columbine Ave. are one of the areas of roads that need reconstruction. In order to reconstruct them next year, the City will need to get designs started. IMEG is a qualified engineering firm that is on the on-call engineering services list with previous experience on similar projects.

The CR 12 UPRR project will not be completed this year, so a portion of the funding is proposed to be used for the design of various roads. The current remaining funds are set at \$547,284.46. The total proposed use of this funding for design this year adds up to \$272,575.00, of which IMEG is portioned to use \$129,480.00. This leaves the remaining funds from the CR 12 UPRR project for this year to be \$274,709.46.

It was moved by Bruce Fitzgerald and seconded by Valerie Blackston to Award the Design of Homestead Drive and Columbine Avenue to IMEG Corporation for an Amount Not to Exceed \$129,480.00, Allocated from the CR 12 UPRR Project Funds. Motion passed unanimously on roll call vote.

AM 2026-132 Adopting an Ordinance Accepting the First Amendment to the Ewing Annexation Agreement Approved by the City Council on April 16, 2024

The City is party to the Ewing Annexation Agreement by and between the City and TLT, a Colorado limited liability company, that was approved April 16, 2024 and recorded October 7, 2024.

Pursuant to Section 16 of the Annexation Agreement, TLT granted the City “a forty-five (45) day first right of refusal on the purchase of the Property for water storage if the final reclamation of the Property is to be a water-storage reservoir.” There is a proposed land exchange between TLT and Public Service Company of Colorado but it cannot occur without the risk of the City exercising its first right of refusal. The First Amendment to the Ewing Annexation Agreement will allow the two parties to transfer the property while the City retains its First Right of Refusal.

It was moved by Michael Sanchez and seconded by Bruce Fitzgerald Adopting Ordinance 2026-1202 Accepting the First Amendment to the Ewing Annexation Agreement Approved by the City Council on April 16, 2024. Motion passed unanimously on roll call vote.

**RECORD OF PROCEEDINGS
FORT LUPTON CITY COUNCIL/ENTERPRISE BOARDS
September 1, 2026**

STAFF REPORTS

Todd Hodges, Planning Director, stated Planner Sean McDermott is no longer working for the City and a new Planner will be coming on board at the end of the month.

MAYOR/COUNCIL REPORTS

There were no reports from the Mayor or Council.

FUTURE CITY EVENTS

September 11, 2026 Trapper Day's Street Dance, 4th Street & Denver Ave. 6:00 p.m.- 8:00 p.m.

September 12, 2026 Tomato Festival at Trapper Days

UPCOMING MEETINGS

September 8, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

September 15, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

September 29, 2026 Town Hall Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

October 6, 2026 City Council Meeting, City Hall, 130 S. McKinley Ave. 6:00 p.m.

ADJOURNMENT

The meeting adjourned at 6:13 p.m.

Submitted by,

Maricela Peña, City Clerk

Approved by City Council,

Chris Ceretto, Mayor



SUBJECT FOR DISCUSSION

Approving a Resolution Ratifying the Mayor's Appointment of Mia Dominguez to the Youth Advisory Committee for a Term Ending August 31, 2027.

SUMMARY STATEMENT/BACKGROUND DISCUSSION

The Youth Committee was established in 2024 to allow for youth leadership by volunteering and engaging with the community. The City has received applications from one (1) additional candidates wishing to serve on the committee. All candidates have met the requirements to serve on the committee and shall serve through August 31, 2027.

FINANCIAL CONSIDERATIONS

Not Applicable

LEGAL/POLITICAL CONSIDERATIONS

Not Applicable

ALTERNATIVES/OPTIONS

1. Approve the Resolution.
2. Deny the Resolution and continue to solicit for applications through announcements on the City of Fort Lupton's webpage and social media accounts.

STAFF RECOMMENDATIONS

Staff recommend approving the proposed resolution

Attachments: a. Proposed Resolution with Exhibit A

Certification of Council Approval:

Ordinance No. _____

Resolution No. _____

City Clerk

Date

RESOLUTION 2026Rxx

A RESOLUTION OF THE CITY COUNCIL OF FORT LUPTON RATIFYING THE MAYOR'S APPOINTMENT OF MIA DOMINGUEZ TO THE YOUTH ADVISORY COMMITTEE FOR A TERM ENDING AUGUST 31, 2027.

WHEREAS, the Youth Committee was established in 2024 to allow for youth leadership by volunteering and engaging with the community; and

WHEREAS, the Committee has the broad authority to study and research any and all youth activity matter within the City; and

WHEREAS, the Committee shall discuss and decide on various volunteer activities/events to participate in and/or organize throughout the community; and

WHEREAS, the Committee may present Youth and Teen Activities and engagement information to schools, organizations and committees if requested; and

WHEREAS, Youth Committee applicants must be enrolled in grades 6-12. The term shall be from August to August of each year.

WHEREAS, the City has received applications from Mia Dominguez wishing to serve on the committee; and

WHEREAS, all applications have been considered by the Mayor; and

WHEREAS, all candidates have met the requirements to serve on the committee.

NOW THEREFORE BE IT RESOLVED that the Fort Lupton City Council hereby ratifies the Mayor's appointment of Mia Dominguez to the Youth Advisory Committees for a term through August 31, 2027.

APPROVED AND PASSED BY A MAJORITY VOTE OF THOSE ELECTED TO THE CITY COUNCIL THIS 15th DAY OF SEPTEMBER, 2026.

City of Fort Lupton, Colorado

Chris Ceretto, Mayor

Attest:

Maricela Peña, City Clerk

Approved as to form:

Andy Ausmus, City Attorney

EXHIBIT "A"

YOUTH ADVISORY COMMITTEE		
Name	Term	Position
Mia Dominguez	9/15/2026 – 8/31/2027	
Julie Holm		City Liaison
Valerie Blackston		Ex-Officio



SUBJECT FOR DISCUSSION

Approving a Resolution Appointing Alice Garboczi as a Regular Member of the Historic Preservation Board for a Three-year Term to Expire September 15, 2029.

SUMMARY STATEMENT/BACKGROUND DISCUSSION

The Historic Preservation Board has a member whose term has expired and has expressed interest in continuing to serve the board. Alice Garboczi is seeking reappointment to the Historic Preservation Board. Her experience on this board will prove valuable to the tasks encountered in historical designation and preservation which will be valuable to the Historic Preservation Board's mission.

FINANCIAL CONSIDERATIONS

None.

LEGAL/POLITICAL CONSIDERATIONS

None.

ALTERNATIVES/OPTIONS

- 1) Approve the Resolution
- 2) Deny the Proposed Resolution

STAFF RECOMMENDATIONS

Staff recommends approval of Alice Garboczi's appointment to the Historic Preservation Board for a term to expire on September 15, 2029.

Attachments:

- a. Proposed Resolution

Certification of Council Approval:

Ordinance No. _____

Resolution No. _____

City Clerk

Date



SUBJECT FOR DISCUSSION

Approve the 2027 Colorado Big Thompson (CBT) Assessment from Northern Colorado Water Conservancy District (NCWCD) for an Amount Not to Exceed \$191,000.70

SUMMARY STATEMENT/BACKGROUND DISCUSSION

CBT annual assessment of \$191,000.70 for the 2027 water year is due October 1, 2026. The charges are \$2,808.50 for 50-acre-feet of 2026 assessment at a rate of \$56.17 per acre-foot and \$188,192.20 for 3,206 acre-feet at \$58.70 per acre-foot.

The total increase is \$13,854.20 compared to the 2026 assessment of \$177,146.50.

FINANCIAL CONSIDERATIONS

The 2027 assessment of \$191,000.70 will be accrued to the balance sheet in 2026 and expensed against the 2027 budget.

LEGAL/POLITICAL CONSIDERATIONS

None

ALTERNATIVES/OPTIONS

None

STAFF RECOMMENDATIONS

Approve the payment of \$191,000.70 from the Utility Fund-Water for the annual CBT Assessment

Attachments: a. Assessment from NCWCD

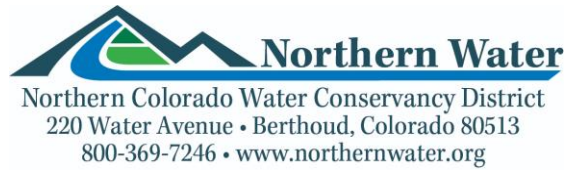
Certification of Council Approval:

Ordinance No. _____

Resolution No. _____

City Clerk

Date



September 1, 2026

Chris Cross
City of Fort Lupton
130 S McKinley Ave
Fort Lupton CO 80621

STATEMENT – ID 1730

Paragraph 4 of your Class B water allotment contract with the Northern Colorado Water Conservancy District provides for payment of assessment charges on 50 acre-foot units of Colorado-Big Thompson Project water as follows:

2026 Water Year: 50 AFUs @ \$56.17 = \$2,808.50

Paragraph 4 of your Section 131 water allotment contract with the Northern Colorado Water Conservancy District provides for payment of assessment charges on 3,206 acre-foot units of Colorado-Big Thompson Project water as follows:

2027 Water Year: 3,206 AFUs @ \$58.70 = \$188,192.20

Total Due \$191,000.70

Payment is due on or before October 1, 2026. If you have any questions regarding this statement, please contact Sherri Rasmussen at (970) 622-2217.

Please return lower portion with your payment.

Class "B" assessment for: **City of Fort Lupton – ID 1730**

Please make payment to: **NORTHERN WATER**

Amount Due: **\$191,000.70**

Due Date: **October 1, 2026**

Amount Enclosed: _____

ACCOUNTS RECEIVABLE
NORTHERN WATER
220 WATER AVE
BERTHOUD CO 80513

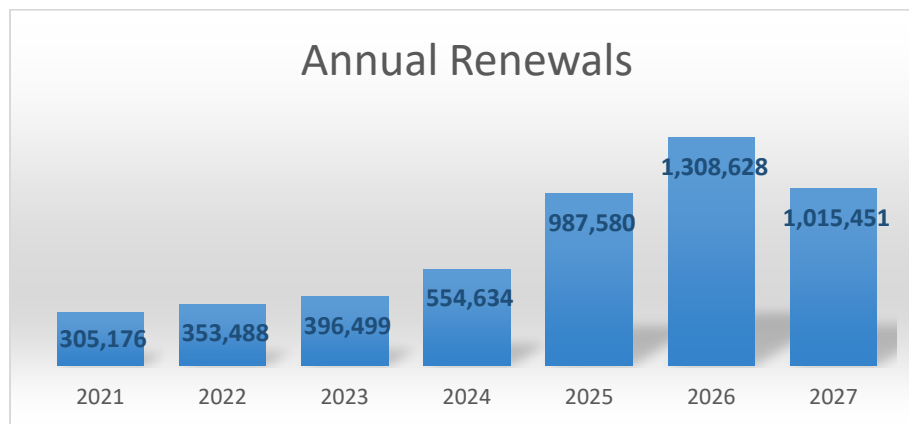


SUBJECT FOR DISCUSSION

Accepting the 2027 CIRSA Property Casualty Renewal Quotations Estimated to be \$1,015,450.76, the No-Fault Water Line Rupture Quote for \$3,034 and the Property Damage for Mobile Equipment for \$1,000.

SUMMARY STATEMENT/BACKGROUND DISCUSSION

CIRSA (Colorado Intergovernmental Risk Sharing Agency) submits an estimated bill for The City's Property Casualty renewal. The estimate must be accepted, signed and returned to CIRSA by October 1. The 2027 quote is a \$291,394 decrease compared to the premium paid in 2026. The increases in previous years has been due in large part to the police and legislative official's liability costs.



The 2027 renewal has decreased 22% see attachment B for details.

FINANCIAL CONSIDERATIONS

The estimated renewal will be allocated between the funds and added to the 2027 budget

LEGAL/POLITICAL CONSIDERATIONS

None.

ALTERNATIVES/OPTIONS

None

STAFF RECOMMENDATIONS

Accept the insurance renewal quotes for property casualty, no fault water line rupture and property damage to mobile equipment to be paid in 2027 from various funds.

Attachments:

- a. Quote
- b. 2027 Renewal Quote Comparison to 2026 Renewal

Certification of Council Approval:

Ordinance No. _____

Resolution No. _____

City Clerk

Date

August 31, 2026

Leann Perino, Finance Director
City of Fort Lupton
130 South McKinley
Fort Lupton, CO 80621

RE: 2027 Property/Casualty Preliminary Contribution Quotation

Dear Leann:

Enclosed is the preliminary quotation for your 2027 contribution to the CIRSA Property/Casualty Pool.

We are pleased to report that the overall average change in Property/Casualty contribution for 2027 is a slight increase. Your entity's quote(s) may reflect a greater or lesser increase, or overall decrease, depending on your entity's operations and exposures, and a variety of underwriting factors, including loss experience, changes in exposures, changes in total operating expenditures, selected deductibles and limits, and other factors.

The enclosed quotation(s) are preliminary. Final invoices, which are expected to be emailed on December 18, 2026, will be adjusted based on any changes to your 2027 renewal application. Please note that the quoted contributions may also change if there are significant changes to CIRSA membership for 2027 or if the actual excess insurance premiums are not sufficiently funded by the budget established within your rate.

For your convenience, the quote(s) include a breakdown of contribution by line of coverage, the amount of any Loss Control Credits available to your entity, and optional payment plans. If you requested alternative quote options reflecting different liability limits or various deductible options for 2027, these quotes are also included.

If you would like to explore additional liability limits or deductible options, CIRSA's Finance Team is available to assist you with this assessment. Keep in mind that selecting a higher deductible means your entity will assume more of the cost in the event of a claim. Therefore, it's crucial to evaluate your entity's ability to handle a higher deductible. Please contact Linda Black, Assistant Director/Chief Financial Officer, at (720) 605-5440 or lindab@cirsa.org.

If your entity is a member of both the workers' compensation pool and the property/casualty pool, each quote reflects a 1.5% multi-pool discount. If your entity withdraws from either pool effective January 1, your entity is no longer eligible for the multi-pool discount, and a new quote for the pool you are remaining in will need to be generated and accepted.

Also included in this packet is a general description of the types and monetary limits of the proposed coverages to be provided to 2027 CIRSA Property/Casualty members.

If you requested a quote for one or more of the CIRSA self-funded optional coverage programs, Excess Cyber (Data Privacy and Network Security), No-Fault Water Line Rupture and/or Sewer Back-Up coverage, or Property Damage Caused by Member's Operation of Mobile Equipment coverage, the quotes and plan information are included in this renewal quote packet.



If you have requested quotations for any of the optional coverage programs including Equipment Breakdown, Excess Crime, Community Service Workers' Accident Medical Plan, Sports Accident Medical Plan, Occupational Accidental Death and Dismemberment Plan, Volunteer Accident Medical Plan, or Detainee Medical coverage, those quotations are not included in this mailing. Most carriers providing these coverages are unable to provide quotes until later this year. We anticipate that quotations for these optional coverages will be emailed to members in October.

The 2027 renewal acceptance forms must be completed and returned to CIRSA **on or before Thursday, October 1, 2026**. When completing your Property/Casualty form, please make sure to:

- Initial the desired quote option you wish to accept for 2027.
- Enter the amount of any available Loss Control Credits you wish to use in the appropriate section of the *Loss Control Credits* table on the quotation sheet.
- Indicate your preferred payment option for 2027 on the quotation sheet.
- Indicate if you will be participating in the optional Uninsured/Underinsured Motorist coverage, Excess Cyber coverage, No-Fault Water Line Rupture and/or Sewer Back-Up coverage, or Property Damage Caused by Member's Operation of Mobile Equipment coverage program(s).
- Return the signature page signed by an authorized signer.

When completing your optional coverage forms, please make sure to:

- Indicate if you wish to accept or decline coverage.
- Return the signature page signed by an authorized signer.

We thank you for your continued membership with CIRSA, and for your commitment to public entity pooling. Our CIRSA Services Brochure is also attached. If you would like further information, or a virtual or face-to-face meeting, please reach out to Shannon Pursley, Communications & Engagement Manager, at (303) 594-6249 or shannonp@cirsa.org. We are also available to give presentations to your governing body upon request.

Thank you for the opportunity to serve you. We look forward to continuing our relationship with you in 2027.

Sincerely,



Tami A. Tanoue
Executive Director

Enc.



CIRSA Property/Casualty Pool
Preliminary 2027 Contribution Quotation
FL2027PC

City of Fort Lupton
 130 South McKinley
 Fort Lupton, CO 80621

All Risk Property Deductible:	\$5,000
Standard – 1% of individual damage building values or .1% of total building values.	
Auto Liability Deductible:	\$1,000
Auto Physical Damage Deductible:	\$5,000
General Liability Deductible:	\$1,000
Public Officials Errors & Omissions Liability Deductible:	\$1,000
Law Enforcement Liability Deductible:	\$25,000
Auto Liability Limit:	\$5,000,000
Liability Limit:	\$10,000,000

Description	Amount
Total 2027 Preliminary Quotation before Credits	\$1,015,450.76
Multi-Pool Discount Applied?	No

*If your entity is a member of both pools (PC & WC), each quote reflects a 1.5% multi-pool discount. If your entity withdraws from either pool effective January 1, your entity is no longer eligible for the multi-pool discount. A new quote for the pool you are remaining in will need to be generated and accepted

Loss Control Credits (Please indicate the amount that you wish to use. Amount may be split between available options.)

Description	Amount	Credit Options		
		Credit Contribution	Deposit/Leave in Account	Send Check
2026 Loss Control Audit Credit	(\$3,849.00)	(\$3,849.00)		
Balance Remaining from Prior Years' LC Credits	(\$0.00)			
Total Preliminary Quotation with all Available Credits	\$1,011,601.76	\$1,011,601.76		

Billing Options (Please indicate which option you choose)

☒	Annual Billing on January 1, 2027
☐	Quarterly Billing January 1, April 1, July 1, and October 1, 2027

To Renew with Quoted Option Initial Here: _____



CIRSA Property/Casualty Pool
Preliminary 2027 Contribution Quotation
FL2027PC

	Exposure	Contribution
PROPERTY COVERAGE		
All Risk Property Building Values	\$109,946,592.70	\$173,638.20
All Risk Property Contents Values	\$8,765,049.45	\$13,842.61
OTHER PROPERTY		
Business Income	\$3,201,511.13	\$5,056.13
Loss of Rents	\$0.00	\$0.00
Extra Expense	\$378,010.00	\$596.99
Valuable Papers	\$116,965.00	\$184.72
Electronic Data Processing	\$1,286,606.48	\$2,031.93
Accounts Receivable	\$587,692.25	\$928.14
Fencing	\$496,072.00	\$783.44
Mobile Equipment	\$1,735,740.00	\$2,741.25
Employee-Owned Tools	\$0.00	\$0.00
Law Enforcement Animals	\$0.00	\$0.00
Overhead Transmission Lines or Distribution Lines & Poles	\$0.00	\$0.00
Park Equipment	\$1,903,851.00	\$3,006.74
Athletic Equipment	\$402,164.00	\$635.14
Outdoor Lighting	\$911,469.00	\$1,439.48
Transformers	\$0.00	\$0.00
Signage	\$178,000.00	\$281.11
Swimming Pool Items	\$298,265.00	\$471.05
General Outdoor Items	\$170,336.25	\$269.01
Other Miscellaneous Property	\$664,027.00	\$1,048.69
Fine Arts	\$50,393.00	\$79.59
Golf Courses	\$3,388,046.00	\$5,350.73
Watercraft	\$0.00	\$0.00
Drones	\$11,235.00	\$17.74
AUTO LIABILITY COVERAGE		
All Trucks	30	\$23,620.69
Ambulances	0	\$0.00
Cars/Truck-Emergency Response	32	\$39,782.22
Cars-Passenger	7	\$2,900.79
Fire Trucks	0	\$0.00
Motorcycles	0	\$0.00
School Buses	0	\$0.00
Street Sweepers	1	\$787.36
Trailers	14	\$0.00
Transportation Buses	1	\$3,004.39
AUTO PHYSICAL DAMAGE COVERAGE		
All Trucks Values	\$2,002,805.00	\$36,926.79
Ambulances Values	\$0.00	\$0.00
Cars/Truck-Emergency Response Values	\$1,530,440.00	\$28,217.54
Cars-Passenger Values	\$284,803.83	\$5,251.08
Fire Trucks Values	\$0.00	\$0.00
Motorcycles Values	\$0.00	\$0.00
School Buses Values	\$0.00	\$0.00
Street Sweepers Values	\$338,069.00	\$6,233.16
Trailers Values	\$91,032.00	\$1,678.41
Transportation Buses Values	\$122,000.00	\$2,249.38
GENERAL LIABILITY COVERAGE		
Total Operating Expenditures (less airport expenditures)	\$52,781,743.00	\$80,938.30
SEPARATELY-RATED EXPOSURES		
Electric Distribution Payroll	0.00	\$0.00
Electric Generation Payroll	0.00	\$0.00
Gas Payroll	0.00	\$0.00
Residential Property Square Footage	0.00	\$0.00
Jail/Holding Facilities Area	160.00	\$4.21



CIRSA Property/Casualty Pool
Preliminary 2027 Contribution Quotation
FL2027PC

Recreational Facilities Area	61,837.00	\$2,322.22
Swimming Pools (Total Number)	2.00	\$345.12
Water/Sewer Payroll	767,620.00	\$6,406.03
PUBLIC OFFICIALS ERRORS & OMISSIONS COVERAGE		
Total Operating Expenditures (less airport expenditures)	\$52,781,743.00	\$163,665.34
Employment Practices Liability	\$52,781,743.00	\$8,789.64
Employment Benefit Liability	\$52,781,743.00	\$3,560.36
LAW ENFORCEMENT LIABILITY		
Police Department Full Time Officers	26.00	\$386,365.04
Police Department Reserve/Part Time Officers	0.00	\$0.00
Optional Coverages		
Property Damage from Mobile Equipment		\$0.00
No-Fault Water Line Rupture and/or Sewer Backup	Option	\$0.00
Total Contribution		\$1,015,450.76

Fort Lupton Property Schedule - FL2027PC

Cirsa I D	Use	Address	Postal	Remove Building	Remove Date	Property Excluded	Building Value	Contents Value	Deductible	Final Property Contribution	Final Contents Contribution	Contribution	Member
12000084	Administration Offices	1200 Dexter St., Unit W-12 & W-13	80621	No		No	\$0.00	\$120,294.72	\$5,000	\$0.00	\$189.98	\$189.98	Fort Lupton
12000061	Bathroom	Pearson Park	80621	No		No	\$32,146.52	\$49,179.85	\$5,000	\$50.77	\$77.67	\$128.44	Fort Lupton
12000059	Bleachers	Pearson Park	80621	No		No	\$22,483.88	\$0.00	\$5,000	\$35.51	\$0.00	\$35.51	Fort Lupton
12000025	City Hall Complex	130 South McKinley Avenue	80621	No		No	\$3,680,200.00	\$601,346.62	\$5,000	\$5,812.12	\$949.70	\$6,761.82	Fort Lupton
12000004	City Hall Complex - Former Well Station #1	130 South McKinley Avenue	80621	No		No	\$92,600.00	\$0.00	\$5,000	\$146.24	\$0.00	\$146.24	Fort Lupton
12000090	Dog Kennel	1025 1st Street	80621	No		No	\$469,200.00	\$25,500.00	\$5,000	\$741.01	\$40.27	\$781.28	Fort Lupton
12000039	East Lift Station	9th Street and Aspen Avenue	80621	No		No	\$304,700.00	\$0.00	\$5,000	\$481.21	\$0.00	\$481.21	Fort Lupton
12000065	Golf Course - Cart Storage Building	2 Clubhouse Drive	80621	No		No	\$210,700.00	\$0.00	\$5,000	\$332.76	\$0.00	\$332.76	Fort Lupton
12000081	Golf Course - Pump Station	2 Clubhouse Drive	80621	No		No	\$197,400.00	\$0.00	\$5,000	\$311.75	\$0.00	\$311.75	Fort Lupton
12000079	Golf Course - Restroom	412 Ryan Avenue	80621	No		No	\$67,100.00	\$0.00	\$5,000	\$105.97	\$0.00	\$105.97	Fort Lupton
12000040	Golf Course Clubhouse	2 Clubhouse Drive	80621	No		No	\$1,105,100.00	\$419,172.59	\$5,000	\$1,745.28	\$662.00	\$2,407.28	Fort Lupton
12000042	Golf Course Maintenance/Storage Building	2 Clubhouse Drive	80621	No		No	\$410,800.00	\$507,609.64	\$5,000	\$648.77	\$801.67	\$1,450.44	Fort Lupton
12000078	Koshio Park Restroom Building	131 McKinley Avenue	80621	No		No	\$67,100.00	\$0.00	\$5,000	\$105.97	\$0.00	\$105.97	Fort Lupton
12000045	Koshio Park Shelter	South McKinley Avenue	80621	No		No	\$51,400.00	\$0.00	\$5,000	\$81.18	\$0.00	\$81.18	Fort Lupton
12000020	Lagoon Aerators (1)	Lagoon	80621	No		No	\$0.00	\$19,103.00	\$5,000	\$0.00	\$30.17	\$30.17	Fort Lupton
12000085	Library	370 South Rolfe Avenue	80621	No		No	\$5,783,000.00	\$2,227,680.00	\$5,000	\$9,133.07	\$3,518.17	\$12,651.24	Fort Lupton
12000068	Library	425 S. Denver Ave.	80621	No		No	\$0.00	\$2,816,461.00	\$5,000	\$0.00	\$4,448.02	\$4,448.02	Fort Lupton
12000015	Museum	453 1st Street	80621	No		No	\$1,085,600.00	\$73,256.16	\$5,000	\$1,714.48	\$115.69	\$1,830.17	Fort Lupton
12000053	North Lift Station/Sewer	1240 Factory Circle	80621	No		No	\$698,400.00	\$0.00	\$5,000	\$1,102.98	\$0.00	\$1,102.98	Fort Lupton
12000060	Park Shelter	Community Center	80621	No		No	\$278,460.00	\$0.00	\$5,000	\$439.77	\$0.00	\$439.77	Fort Lupton
12000064	Pedestrian Bridge	12215 CO Highway 52 and South Platte River	80621	No		No	\$1,492,100.00	\$0.00	\$5,000	\$2,356.47	\$0.00	\$2,356.47	Fort Lupton
12000067	Playground	851 Northrup Ave.	80621	No		No	\$36,225.87	\$0.00	\$5,000	\$57.21	\$0.00	\$57.21	Fort Lupton
12000050	Playground Equipment	203 S. Harrison Ave.	80621	No		No	\$100,547.66	\$0.00	\$5,000	\$158.79	\$0.00	\$158.79	Fort Lupton
12000018	Playground Equipment	City Park	80621	No		No	\$31,676.81	\$0.00	\$5,000	\$50.03	\$0.00	\$50.03	Fort Lupton
12000022	Playground Equipment	Pearson Park	80621	No		No	\$35,909.88	\$0.00	\$5,000	\$56.71	\$0.00	\$56.71	Fort Lupton
12000023	Playground Equipment	Lancaster Park	80621	No		No	\$35,909.88	\$0.00	\$5,000	\$56.71	\$0.00	\$56.71	Fort Lupton
12000066	Public Works - Shop C	800 12th Street	80621	No		No	\$267,300.00	\$73,256.16	\$5,000	\$422.15	\$115.69	\$537.84	Fort Lupton
12000063	Public Works - Shop - Vehicle Storage B	800 12th Street	80621	No		No	\$308,400.00	\$0.00	\$5,000	\$487.05	\$0.00	\$487.05	Fort Lupton
12000069	Public Works - Shop D	800 12th Street	80621	No		No	\$113,100.00	\$0.00	\$5,000	\$178.62	\$0.00	\$178.62	Fort Lupton
12000013	Public Works Shop A	800 12th Street	80621	No		No	\$667,600.00	\$174,213.78	\$5,000	\$1,054.34	\$275.14	\$1,329.48	Fort Lupton
12000052	Recreation Center/Community Center	203 South Harrison Avenue	80621	No		No	\$25,760,000.00	\$1,353,546.94	\$5,000	\$40,682.65	\$2,137.65	\$42,820.30	Fort Lupton
12000062	Recreation Center/Community Center - Shop/Multi-Purpose Building	205 South Harrison Avenue	80621	No		No	\$205,400.00	\$135,354.73	\$5,000	\$324.39	\$213.77	\$538.16	Fort Lupton
12000089	Restroom	Community Center Park	80621	No		No	\$324,502.80	\$5,100.00	\$5,000	\$512.49	\$8.05	\$520.54	Fort Lupton
12000092	Shelter at Community Center Park-Polygon CWC	205 South Harrison Ave	80621	No		No	\$20,000.00	\$0.00	\$5,000	\$31.59	\$0.00	\$31.59	Fort Lupton
12000094	Shelter at Community Center Park-Polygon Square Style (Blue)	205 South Harrison Ave	80621	No		No	\$20,000.00	\$0.00	\$5,000	\$31.59	\$0.00	\$31.59	Fort Lupton
12000095	Shelter at Community Center Park-Polygon Square Style (Orange)	205 South Harrison Ave	80621	No		No	\$20,000.00	\$0.00	\$5,000	\$31.59	\$0.00	\$31.59	Fort Lupton
12000093	Shelter at Community Center Park-Polygon Square Style (Red)	205 South Harrison Ave	80621	No		No	\$20,000.00	\$0.00	\$5,000	\$31.59	\$0.00	\$31.59	Fort Lupton
12000055	Shop - Cemetery	13750 WCR 12	80621	No		No	\$47,950.81	\$3,897.33	\$5,000	\$75.73	\$6.16	\$81.89	Fort Lupton
12000057	Skate Park	Skate Park	80621	No		No	\$309,800.00	\$0.00	\$5,000	\$489.27	\$0.00	\$489.27	Fort Lupton
12000076	South Lift Station	9th Street and Grand Avenue	80621	No		No	\$488,300.00	\$0.00	\$5,000	\$771.17	\$0.00	\$771.17	Fort Lupton
12000077	Storage Building	Pearson Park	80621	No		No	\$52,078.59	\$0.00	\$5,000	\$50.66	\$0.00	\$50.66	Fort Lupton
12000035	Tank Farm - Tank #1 - 1,000,000 Gallons	401 County Road 29 1/2	80621	No		No	\$1,335,100.00	\$0.00	\$5,000	\$2,108.52	\$0.00	\$2,108.52	Fort Lupton
12000034	Tank Farm - Tank #2 - 1,000,000 Gallons	401 County Road 29 1/2	80621	No		No	\$1,335,100.00	\$0.00	\$5,000	\$2,108.52	\$0.00	\$2,108.52	Fort Lupton
12000011	Tank Farm - Tank #3 - 1,000,000 Gallons	401 County Road 29 1/2	80621	No		No	\$1,335,100.00	\$0.00	\$5,000	\$2,108.52	\$0.00	\$2,108.52	Fort Lupton
12000024	Tank Farm Booster Station	401 County Road 29 1/2	80621	No		No	\$1,131,900.00	\$0.00	\$5,000	\$1,787.60	\$0.00	\$1,787.60	Fort Lupton
12000082	Terminal Storage Reservoir	16660 Weld County Road 16	80621	No		No	\$13,226,700.00	\$0.00	\$5,000	\$20,888.87	\$0.00	\$20,888.87	Fort Lupton
12000000	Wastewater Treatment Plant - Administration Office	12285 CO Highway 52	80621	No		No	\$411,600.00	\$133,118.67	\$5,000	\$650.04	\$210.23	\$860.27	Fort Lupton
12000027	Wastewater Treatment Plant - Aerobic Digester (2)	12285 CO Highway 52	80621	No		No	\$2,065,600.00	\$0.00	\$5,000	\$3,262.19	\$0.00	\$3,262.19	Fort Lupton
12000001	Wastewater Treatment Plant - Blower/Pump Building	12285 CO Highway 52	80621	No		No	\$1,250,200.00	\$0.00	\$5,000	\$1,974.44	\$0.00	\$1,974.44	Fort Lupton
12000028	Wastewater Treatment Plant - Clarifier-Final	12285 CO Highway 52	80621	No		No	\$983,200.00	\$0.00	\$5,000	\$1,552.76	\$0.00	\$1,552.76	Fort Lupton
12000002	Wastewater Treatment Plant - Dewatering Building	12285 CO Highway 52	80621	No		No	\$1,337,700.00	\$0.00	\$5,000	\$2,112.62	\$0.00	\$2,112.62	Fort Lupton
12000003	Wastewater Treatment Plant - Disinfection/UV Building	12285 CO Highway 52	80621	No		No	\$869,500.00	\$0.00	\$5,000	\$1,375.20	\$0.00	\$1,375.20	Fort Lupton
12000080	Wastewater Treatment Plant - Headworks	12285 CO Highway 52	80621	No		No	\$516,400.00	\$0.00	\$5,000	\$815.55	\$0.00	\$815.55	Fort Lupton
12000014	Wastewater Treatment Plant - Oxidation Ditch	12225 CO Highway 52	80621	No		No	\$4,286,100.00	\$0.00	\$5,000	\$6,769.02	\$0.00	\$6,769.02	Fort Lupton
12000091	Wastewater Treatment Plant - Skid Shed	12285 CO Highway 52	80621	No		No	\$3,100.00	\$0.00	\$5,000	\$4.90	\$0.00	\$4.90	Fort Lupton
12000051	Water Treatment Plant - Domestic Water Storage - 3,000,000 Gallons	16660 County Road 16	80621	No		No	\$3,060,500.00	\$0.00	\$5,000	\$4,833.43	\$0.00	\$4,833.43	Fort Lupton
12000033	Water Treatment Plant - Main Building	16660 County Road 16	80621	No		No	\$30,116,800.00	\$26,958.26	\$5,000	\$47,563.33	\$42.58	\$47,605.91	Fort Lupton
12000036	Water Treatment Plant - Water Tank - 500,000 Gallons	16660 County Road 16	80621	No		No	\$873,000.00	\$0.00	\$5,000	\$1,378.73	\$0.00	\$1,378.73	Fort Lupton
12000010	Well #13	9th Street and Lancaster Avenue	80621	No		No	\$154,400.00	\$0.00	\$5,000	\$243.84	\$0.00	\$243.84	Fort Lupton
12000006	Well #5	West of Denver on 9th Street	80621	No		No	\$174,900.00	\$0.00	\$5,000	\$276.22	\$0.00	\$276.22	Fort Lupton
12000007	Well #4	Fulton Avenue and 5th Street	80621	No		No	\$154,400.00	\$0.00	\$5,000	\$243.84	\$0.00	\$243.84	Fort Lupton
12000005	Well #5	South of High School	80621	No		No	\$144,100.00	\$0.00	\$5,000	\$227.58	\$0.00	\$227.58	Fort Lupton
12000009	Well #6	N. of Key Energy	80621	No		No	\$138,800.00	\$0.00	\$5,000	\$219.21	\$0.00	\$219.21	Fort Lupton
12000008	Well #7	Fulton Avenue	80621	No		No	\$149,200.00	\$0.00	\$5,000	\$235.63	\$0.00	\$235.63	Fort Lupton
							\$109,946,592.70	\$8,765,049.45		\$173,638.20	\$13,842.61	\$187,480.81	

Fort Lupton Vehicle Schedule - FL2027PC

CIRSA ID	Member Vehicle Number	Year	Make And Model	Number of Vehicles	Vehicle Type	Location	V I N	Final APD Value	Auto Physical Damage Deductible	Final Annual AL Contribution	Final Annual APD Contribution	Total AL & APD Contribution	Member
12000005				30	All Trucks			\$2,002,805.00		\$23,620.69	\$36,926.79	\$60,547.48	Fort Lupton
12000009				0	Ambulances			\$0.00		\$0.00	\$0.00	\$0.00	Fort Lupton
12000002				7	Cars - Passenger			\$284,803.83		\$2,900.79	\$5,251.08	\$8,151.87	Fort Lupton
12000004				32	Cars/Trucks - Emergency Response			\$1,530,440.00		\$39,782.22	\$28,217.54	\$67,999.76	Fort Lupton
12000008				0	Fire Trucks			\$0.00		\$0.00	\$0.00	\$0.00	Fort Lupton
12000010				0	Motorcycles			\$0.00		\$0.00	\$0.00	\$0.00	Fort Lupton
12000011				0	School Buses			\$0.00		\$0.00	\$0.00	\$0.00	Fort Lupton
12000006				1	Street Sweepers			\$338,069.00		\$787.36	\$6,233.16	\$7,020.52	Fort Lupton
12000001				14	Trailers			\$91,032.00		\$0.00	\$1,678.41	\$1,678.41	Fort Lupton
12000007				1	Transportation Buses			\$122,000.00		\$3,004.39	\$2,249.38	\$5,253.77	Fort Lupton
								\$4,369,149.83		\$70,095.45	\$80,556.36	\$150,651.81	

This preliminary quotation includes all exposures reported on your entity's 2027 Property/Casualty Renewal Application and any Application Amendment Requests received by CIRSA before August 1, 2026.

Please note, for the All Risk Property Deductible shown on page 1 of your quote, an additional property deductible will apply separately to each location in a National Flood Insurance Program (NFIP) Zone A if total building and contents values at that location are in excess of \$1,000,000. The deductible will be the maximum limit of coverage which could have been purchased through NFIP, whether it is purchased or not.

The City of Fort Lupton participated in the 2026 Uninsured/Underinsured Motorist coverage. Please indicate if the City of Fort Lupton will:

- ☒ Accept 2027 Uninsured/Underinsured Motorist coverage
☐ Decline 2027 Uninsured/Underinsured Motorist coverage

The undersigned is authorized to accept this preliminary quotation on behalf of the City of Fort Lupton.

We accept this preliminary quotation for January 1, 2027 to January 1, 2028. We understand our final invoice may increase or decrease depending upon the number of CIRSA Property/Casualty members for 2027, actual excess insurance premiums, and any changes made to our 2027 renewal application.

Signature: _____ Date: _____

Title: _____

Signature must be that of the Mayor, Manager, Clerk or equivalent (such as President of a Special District.)

This page, along with all pages of the applicable attached quote, must be returned on or before Thursday, October 1, 2026. A mailed, faxed or e-mailed copy is acceptable. Please return to:

Monique Ferguson, Underwriting Coordinator
3665 Cherry Creek North Drive
Denver, CO 80209
E-Mail: MoniqueF@cirsa.org
Fax: (303) 757-8950 or (800) 850-8950

**2027 NO-FAULT WATER LINE RUPTURE & SEWER BACKUP
Quotation and Notice of Acceptance/Rejection Form**

The **City of Fort Lupton** does wish to purchase this coverage at the below option effective January 1, 2027 through December 31, 2027.

- ☐ Option 1 - \$2,500 Premises/\$10,000 Aggregate for an annual premium of **\$1,213.00**
☐ Option 2 - \$5,000 Premises/\$20,000 Aggregate for an annual premium of **\$1,821.00**
☒ Option 3 - \$10,000 Premises/\$40,000 Aggregate for an annual premium of **\$3,034.00**

The **City of Fort Lupton** does NOT wish to purchase this coverage for 2027.

☐ Reject

For reference, the City of Fort Lupton participates in Option 3 in this coverage in 2026.

Signature: _____

*Signature must be that of the Mayor, Manager, Clerk or equivalent
(such as President of a Special District).*

Title: _____

Date: _____

This is NOT a bill. An invoice will be sent upon acceptance.

2027 NO-FAULT WATER LINE RUPTURE & SEWER BACKUP

Optional Coverage Plan Information

Coverage: Under liability lines coverage, an indemnity payment to a claimant is made only if an incident falls within a waiver provision in the Governmental Immunity Act and the member is at fault for the damage, such as a dangerous physical condition of the public water or sanitation system arising from the member's faulty construction, operation, or maintenance. This optional coverage will pay a limited amount for damage, including cleanup costs to property of others, when the member has immunity or is otherwise not at fault for the damage.

This coverage is excess of any other valid collectible insurance available to the owners of the affected property. This coverage has been designed to help pay a claimant's deductibles, up to the chosen sublimit per any one premises or commercial occupancy, listed below or to assist those without insurance with some of the damage costs or clean up expenses.

Limits: Members have the option of selecting the following limits of coverage:

Option 1	\$ 2,500	Any one residential premises
	\$ 2,500	Any one commercial occupancy
	\$ 10,000	Annual Member Aggregate
Option 2	\$ 5,000	Any one residential premises
	\$ 5,000	Any one commercial occupancy
	\$ 20,000	Annual Member Aggregate
Option 3	\$ 10,000	Any one residential premises
	\$ 10,000	Any one commercial occupancy
	\$ 40,000	Annual Member Aggregate

Deductibles: \$0

Claims: Claims will be handled by the CIRSA Claims Department. Please report claims using the CIRSA on-line claims system or contact your assigned CIRSA Claims Representative.

*This information is provided only as a general summary of the coverages that apply or are available to CIRSA members. All coverages are governed by the terms, conditions, exclusions and limits stated in the applicable coverage documents. **This summary should not be relied on as a substitute for review of those documents.***

**2027 PROPERTY DAMAGE CAUSED BY MEMBER'S
OPERATION OF MOBILE EQUIPMENT
Quotation and Notice of Acceptance/Rejection Form**

The **City of Fort Lupton**

☐ does
☐ does NOT

wish to purchase this coverage for the annual premium of **\$1,000.00** effective January 1, 2027,
through December 31, 2027.

For reference, the City of Fort Lupton does participate in this coverage in 2026.

Signature: _____
*Signature must be that of the Mayor, Manager, Clerk or equivalent
(such as President of a Special District).*

Title: _____ Date: _____

This is NOT a bill. An invoice will be sent upon acceptance.

**2027 PROPERTY DAMAGE CAUSED BY MEMBER'S
OPERATION OF MOBILE EQUIPMENT
Optional Coverage Plan Information**

Coverage: Currently under the Governmental Immunity Act, members who cause injury or damage while operating mobile equipment have governmental immunity. This optional coverage will pay a limited amount for damage to property to others caused by the member's use of mobile equipment. This includes, but is not limited to, street sweepers, lawn mowing equipment, and mobile equipment (other than motor vehicles) used for snowplowing, etc.

This coverage is excess of any other valid collectible insurance available to the owners of the affected property. This coverage has been designed to help pay a claimant's deductibles (up to the \$2,500 sublimit) or assist those without insurance with some of the damage costs.

Limit: \$2,500 Each Claim
 \$10,000 Annual Member Aggregate

Deductible: \$0

Claims: Claims will be handled by the CIRSA Claims Department. Please report claims using the CIRSA on-line claims system or contact your assigned CIRSA Claims Representative.

*This information is provided only as a general summary of the coverages that apply or are available to CIRSA members. All coverages are governed by the terms, conditions, exclusions and limits stated in the applicable coverage documents. **This summary should not be relied on as a substitute for review of those documents.***

PROPOSED 2027 PROPERTY/CASUALTY COVERAGES

The types and monetary limits of the proposed coverages to be provided to CIRSA Property/Casualty members for the coverage period of January 1, 2027 to January 1, 2028 are generally described below. The scope, terms, conditions, and limitations of the coverages are governed by the applicable CIRSA coverage form, excess and/or reinsurance policies, the CIRSA Bylaws and Intergovernmental Agreement, and other applicable documents.

I. TYPES OF COVERAGES (subject to the limit on CIRSA's liability as described in Section II below):

- A. Property coverage (including auto physical damage and cyber first party, public relations expense and privacy breach expense)
- B. Liability coverage:
 - 1. General liability
 - 2. Automobile liability
 - 3. Law enforcement liability
 - 4. Public officials errors and omissions liability
 - 5. Cyber (third party, security and privacy breach liability)
- C. Crime coverage (including employee dishonesty and theft of money and securities)

II. CIRSA RETENTIONS, LOSS FUNDS, AGGREGATE LIMITS, AND MEMBER DEDUCTIBLES:

For the coverages described in Section I, CIRSA is liable only for payment of the applicable self-insured retentions and only to a total annual aggregate amount for CIRSA members as a whole of the amount of the applicable CIRSA loss fund for the coverage period. There is no aggregate excess coverage over any loss fund.

Coverages in excess of CIRSA's self-insured retentions are provided only by the applicable excess insurers and/or reinsurers in applicable excess and/or reinsurance policies, and shall be payable only by those excess insurers and/or reinsurers. The limits of coverage provided by the excess insurers and/or reinsurers for the coverage period shall be described in the coverage documents issued to the members. Aggregate and other limits shall apply as provided in said documents.

A. CIRSA PROPOSED SELF-INSURED RETENTIONS FOR THE COVERAGE PERIOD:

- 1. \$1,000,000 per claim/occurrence property*
- 2. \$100,000 per claim/annual aggregate cyber first party (public relations expense and privacy breach expense)
- 3. \$1,000,000 per claim/occurrence liability
- 4. \$1,000,000 each and every claim public officials liability
- 5. \$1,500,000 each and every claim law enforcement liability
- 6. \$500,000 per claim/annual aggregate cyber third party (security and privacy breach liability)
- 7. \$150,000 per claim/occurrence crime

*Subject further to CIRSA retention of first \$5,000,000 each and every hail/wind loss and/or occurrence.

B. CIRSA LOSS FUND AMOUNTS FOR THE COVERAGE PERIOD:

Loss fund amounts are as adopted or amended from time to time by the CIRSA Board of Directors based on the members in the Property/Casualty Pool for the year and investment earnings on those amounts. Information on the current loss fund amounts is available from CIRSA's Finance Department.

C. PROPOSED EXCESS INSURANCE LIMITS FOR THE COVERAGE PERIOD:

1. Excess property: to \$500 million each claim/occurrence
2. Excess liability: to \$2 million each claim/occurrence; \$5 million each claim/occurrence or \$10 million each claim/occurrence; \$2 million or \$5 million excess auto liability; \$2 million, \$5 million or \$10 million annual aggregate for public officials errors and omission liability. The maximum liability and auto liability limits will be determined based on each member's selection.
3. Excess crime (optional): to \$5 million per claim/occurrence

D. MEMBER DEDUCTIBLES:

A member-selected deductible shall apply to each of the member's claims/occurrences. Payment of the deductible reduces the amount otherwise payable under the applicable CIRSA retention. Allocated loss adjustment expenses are included in the member deductible.



SUBJECT FOR DISCUSSION

Approving the Annual Payment of the Dispatch Service Agreement in the Amount of \$101,942.00, Allocated from the Police Department Dispatch Contractual Services Budget.

SUMMARY STATEMENT/BACKGROUND DISCUSSION

The City of Fort Lupton has an agreement with Weld County Communications to provide public safety dispatching and telephone emergency communication. The service agreement includes Fort Lupton's share of public safety communication costs (\$94,442.00) and public safety wireless maintenance (\$7,500). The total 2026 cost for service is \$101,942.00.

FINANCIAL CONSIDERATIONS

Funding for this payment was included in the general fund approved 2026 PD Dispatch Contractual Services budget of \$110,000.

LEGAL/POLITICAL CONSIDERATIONS

N/A

ALTERNATIVES/OPTIONS

N/A

STAFF RECOMMENDATIONS

Staff recommends paying the agreement

Attachments: a. Invoice from Weld County Communications
 b. Exemption Request Form

Certification of Council Approval:

Ordinance No. _____

Resolution No. _____

City Clerk

Date



INVOICE

REMIT TO:

Public Safety Communications
1551 N 17th Avenue #2
Greeley, CO 80631
Phone: 970-400-2899
Email: cpratt@weld.gov
www.weld.gov

Customer ID: CUS-000031
Customer Name: Fort Lupton Police
Department
Invoice Number: CINV-0001885
Invoice Date: 06/10/2026
Total Amount Due: 101,942.00
**Purchase Order
Number:**

BILL TO:

Fort Lupton Police Department
130 S. McKinley Ave
Fort Lupton, CO 80621
United States of America

Page 1 of 1

Memo					
Dispatch Cost Allocation and Wireless Radio Maintenance					

Quantity	Unit	Sales Item	Item Description	Unit Price	Amount
1	Each	Dispatch Allocation	Dispatch Cost Allocation	94,442.00	94,442.00
1	Each	Annual Radio Wireless Maintenance	Wireless Radio Maintenance	7,500.00	7,500.00

Net Amount:	101,942.00
Tax	0.00
Total Invoice Amount	USD 101,942.00

TERMS AND INSTRUCTIONS

Pay upon receipt with cash, check, ACH or credit card
Online payment portal: <https://weldcounty.telleronline.net>
Make checks payable to Weld County Government
Include invoice number with payment submission

**City of Fort Lupton
Exemption Request Form**

Per the resolution adopted by City Council on 12/5/2023 adopting procurement policies effective 1/1/2024, there are exemptions to formal procurement. If the reason for exemption is hardship, sole source, or professional services over \$30,000, this form must be completed by the Department Head and the proper approval must be obtained.

Supplies, Products, Services Desired to be Purchased: Weld County Communications – 2026 Annual Dispatch Service Cost

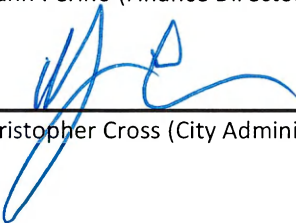
Which reason is this exemption request form being used: Sole Source

Justification for Exemption (can also attach if desired):

Public Safety Dispatching, telephone emergency service, and radio maintenance is provided through Weld County Regional Communications Center. Fort Lupton is contracted with WCRCC, with the cost for services split between all participating agencies. The 2026 total cost to Fort Lupton is \$101,942.00

 09/08/2026
William Carnes (Department Head) Date

 9/8/2026
Leann Perino (Finance Director) Date

 9/9/26
Christopher Cross (City Administrator) Date



SUBJECT FOR DISCUSSION

Approving a Resolution Supporting the Application to DOLA for the 2026 Local Planning Capacity Grant Program

SUMMARY STATEMENT/BACKGROUND DISCUSSION

Proposition 123 was approved by Colorado voters in 2022 to create the State Affordable Housing Fund to make certain funds available to local governments as defined by C.R.S. 29-32-104. The City of Fort Lupton opted into Proposition 123 in 2023 to become eligible for funding if an applicable affordable housing project opportunity arises. To opt in, the City made a three-year commitment (through the end of 2026) to increase affordable housing units by 77. To remain eligible for Proposition 123 funding after 2026, the City was required to meet its affordable unit goal and establish a 90-day “Fast Track” expedited review project for new qualified affordable housing projects. December 2, 2025, City Council adopted Resolution 2025R060 to express its commitment to expedited review policies for affordable housing projects.

Under the State Affordable Housing Fund, the Local Planning Capacity Grant Program provides funds to increase the capacity of local governments to advance affordable housing goals, especially to streamline the development review process, and to achieve Proposition 123 goals. Staff issued an RFP for planning and permitting software to add capacity for staff operations. RFP responses are being reviewed and staff will apply for a grant to fund plan review software to achieve Proposition 123 requirements.

FINANCIAL CONSIDERATIONS

The Planning Department has included the cost of the software in the department’s 2027 budget request. If awarded, the Local Planning Capacity grant would cover 80% of that cost. The final amount of the request for the grant is still being determined but will be well within the requested budget amount for 2027.

LEGAL/POLITICAL CONSIDERATIONS

The City Attorney has reviewed the proposed resolution.

ALTERNATIVES/OPTIONS

The City Council has the following options for each request:

- a) Adopt the Resolution.
- b) Continue the item for additional information or further study.
- c) Do not adopt the Resolution.

STAFF RECOMMENDATIONS

Staff recommends approval of the proposed Resolution in support of increasing staff capacity through the purchase of plan review software to advance affordable housing goals by streamlining the development review process, and to achieve Proposition 123 goals.

Attachments: a. Proposed Resolution

Certification of Council Approval:

Ordinance No. _____

Resolution No. _____

City Clerk

Date



SUBJECT FOR DISCUSSION

Approve a Resolution Revising the Water and Sewer Infrastructure Investment Fee Schedule Effective December 1, 2026

SUMMARY STATEMENT/BACKGROUND DISCUSSION

Periodically, it is necessary to revise the Water and Sewer Plant Investment Fee Schedule. City staff conducted a survey of water and sewer taps in the surrounding region. No significant changes have occurred within the other communities and Fort Lupton still falls in the middle of the list with only 6 communities having a lesser total tap fee.

METRO Water Recovery is increasing tap fees to \$6,290 (increase of \$220) per Single Family Equivalent (SFE).

The City currently has several projects underway for upgrading the Water Treatment Plant, distribution system and the Wastewater Treatment Plant.

Changes incorporated within this revision include:

Increasing the WWTP PIF to \$12,580 per SFE

No changes needed at this time for the WTP PIF to remain at \$9,200 per SFE

Total water and wastewater PIF would be \$21,780.00. This change still leaves the City's fees less than the average of \$24,946.75.

FINANCIAL CONSIDERATIONS

Revising the respective fees will ensure that the City can adequately plan for the improvements to the Wastewater Collection System and Water Distribution System without requiring additional debt.

LEGAL/POLITICAL CONSIDERATIONS

Not Applicable.

ALTERNATIVES/OPTIONS

- A. Approve Resolution
- B. Delay approval
- C. Revise timing and/or fees

STAFF RECOMMENDATIONS

Staff recommends approving revisions to the Plant Investment Fees

Attachments: a. Resolution and Revised Water and Sewer Plant Investment Fee Schedule

Certification of Council Approval:

Ordinance No. _____

Resolution No. _____

City Clerk

Date

RESOLUTION NO. 2026Rxxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FORT LUPTON ACTING AS THE FORT LUPTON UTILITY ENTERPRISE BOARD REVISING THE WATER AND SEWER PLANT INVESTMENT FEE SCHEDULE.

WHEREAS, Section 13-124(a) of the Fort Lupton Municipal Code states the water plant investment fee shall be established, and amended from time to time, by written resolution of the Fort Lupton Utility Enterprise Board; and

WHEREAS, Section 13-27(a) of the Fort Lupton Municipal Code states the sewer plant investment fee shall be established, and amended from time to time, by written resolution of the Fort Lupton Utility Enterprise Board; and

WHEREAS, the water and sewer plant investment fee schedule is not adequate to provide for the expansion of the water and sewer treatment plants and for upgrades of the system; and

WHEREAS, it is necessary to raise these fees to reflect prevailing market rate trends and consistent with the needs of the City.

NOW THEREFORE BE IT RESOLVED that the City Council, acting as the Fort Lupton Utility Enterprise Board, hereby modify the plant investment fee requirements of Fort Lupton Municipal Code effective December 1, 2026 for new services.

APPROVED AND ADOPTED BY THE FORT LUPTON CITY COUNCIL ACTING AS THE UTILITY ENTERPRISE BOARD THIS 15th DAY OF SEPTEMBER 2026.

City of Fort Lupton, Colorado

Chris Ceretto, Mayor

Attest:

Maricela Peña, City Clerk

Approved as to form:

Andy Ausmus, City Attorney

CITY OF FORT LUPTON, COLORADO
WATER AND SEWER PLANT INVESTMENT FEE SCHEDULE
Effective December 1, 2026

Sewer Plant Investment Fees:

Residential 3/4" Water Service MF / Unit	1 SFE	\$12,580.00
	* Considered Commercial by size	
Commercial 3/4" Water Service	2 SFE	\$25,160.00
Commercial 1" Water Service	4.8 SFE	\$60,384.00
Commercial 1-1/2" Water Service	11 SFE	\$138,380.00
Commercial 2" Water Service	20 SFE	\$251,600.00
Commercial 3" Water Service	43 SFE	\$540,940.00
Commercial 4" Water Service	82 SFE	\$1,031,560.00
Commercial 6" Water Service	217.98 SFE	** TBD

Water Plant Investment Fees:

Residential 3/4" service MF / Unit	1 SFE	\$9,200.00
	*Considered Commercial by size	

Commercial Water Plant Investment Fees:

Commercial 3/4" Service	2 SFE	\$18,400.00
Commercial 1" Service	4.8 SFE	\$44,160.00
Commercial 1-1/2" Service	11 SFE	\$101,200.00
Commercial 2" Service	20 SFE	\$184,000.00
Commercial 3" Service	43 SFE	\$395,600.00
Commercial 4" Service	82 SFE	** TBD
Commercial 6" Service	217.98 SFE	** TBD

* Multifamily considered commercial enterprise

**TBD = To be determined based on water annual usage