City of Fort Lupton
City Council
REGULAR MEETING AGENDA
Tuesday, August 18, 2020
7:00 PM
130 South McKinley Avenue

Remote Meeting Instructions

a. To join the meeting from your computer, tablet or smartphone click the link: https://global.gotomeeting.com/join/623516477

To join the meeting by phone: United States (Toll Free): 1 866 899 4679 OR United States: +1 (312) 757-3117

Access Code: 623516477

Pledge of Allegiance

Call to Order - Roll Call

Persons to Address Council - This portion of the Agenda is provided to allow members of the audience to present comments to the City Council. The City Council may not respond to your comments this evening, rather they may take your comments and suggestions under advisement or your question may be directed to the appropriate staff member for follow-up. Please limit the time of your comments to three (3) minutes - Mayor Stieber

Approval of Agenda

Review of Accounts Payables

a. 08182020 Accounts Payable

Consent Agenda - Consent Agenda items are considered to be routine and will be enacted by one motion and vote. There will be no separate discussion of Consent Agenda items unless a Councilmember so requests, in which case the item may be removed/moved from the Consent Agenda.

a. 08042020 City Council Meeting Minutes

b. Second Reading 2020-1096 An Ordinance Accepting the Cesar Rodriguez Gallardo Public Right of Way Dedication for County Road 25 1/2

c. AM 2020-146 Approving a Resolution Designating the City Clerk as the Election Official and the Hearing Officer for the City of Fort Lupton and Authorizing the Election Official to Appoint an Alternate Hearing Office for a Protest if Required

Action Memorandum

a. AM 2020-147 Approving a Resolution Submitting a Ballot Issue to the Registered Electors at the November 3, 2020 Election to Extend the One Half of One Percent (0.5%) 1991 Sales and Use Tax for Future Street Improvements

b. AM 2020-148 Award Contract to JBS Pipeline Contractors for an Amount not to Exceed $826,327.70 for Kahil Storm Drainage Project Allocated from the Storm Water Drainage Facility Fund

c. AM 2020-149 Approving the Allocation of the Cares Act Funding

Staff Reports

Mayor/Council Reports

Future City Events

a. 08182020 Upcoming Events

Adjourn

Remote Meeting Instructions

a. Instructions

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount / Payable Amount	Number
Bank Code: Golf Course-Golf Course							
000024	ACE HARDWARE OF FORT LUPTON		08/10/2020	Regular	0.00	30.06	83857
84233	Invoice	08/03/2020	GOLF-BATTERIES, FASTENERS-PRO SHOP		0.00	20.08	
84237	Invoice	08/03/2020	GOLF-EYE BOLTS, LED LIGHT-PRO SHOP		0.00	9.98	
002254	ADIDAS AMERICA INC		08/10/2020	Regular	0.00	603.22	83858
6151132198	Invoice	08/05/2020	GOLF-MERCHANDISE-PRO SHOP		0.00	603.22	
000044	AGFINITY INC		08/10/2020	Regular	0.00	2,725.90	83859
I50485	Invoice	08/03/2020	GOLF-ETHANOL 10%-MAINT		0.00	2,002.57	
I50486	Invoice	08/03/2020	GOLF-#2 DYED UNLSD-MAINT		0.00	723.33	
000073	AMERICAN EAGLE DISTRIBUTING CO		08/10/2020	Regular	0.00	273.00	83860
590459	Invoice	08/05/2020	GOLF-BEVERAGES-PRO SHOP		0.00	273.00	
000206	CENTURYLINK		08/10/2020	Regular	0.00	52.58	83861
3945 JUL2020	Invoice	08/03/2020	GOLF-JUL20 TELEPHONE SERVICES-MAINT		0.00	52.58	
000239	CITY OF FORT LUPTON		08/10/2020	Regular	0.00	261.88	83862
INV00766	Invoice	08/05/2020	GOLF-VERIZON INV 9857512667 6/27-7/26-...		0.00	224.38	
INV00769	Invoice	08/05/2020	GOLF-POSTAGE USED IN JUNE-PRO SHOP		0.00	37.50	
000241	CITY OF FT LUPTON-UTIL INVOICE		08/10/2020	Regular	0.00	2,611.81	83863
110249001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-Golf		0.00	284.93	
110252001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-Golf		0.00	2,206.00	
110252101 JUL20	Invoice	08/04/2020	Water/Sewer Bill-Golf		0.00	47.74	
770214501 JUL20	Invoice	08/04/2020	Water/Sewer Bill-Golf		0.00	73.14	
000307	COMCAST CABLE COMM, LLC		08/10/2020	Regular	0.00	31.50	83864
606460025494 JU...	Invoice	08/03/2020	GOLF-JUL20 TV/INTERNET SERVICES-PRO SH...		0.00	31.50	
002112	DPC INDUSTRIES, INC		08/10/2020	Regular	0.00	1,463.84	83865
737002404-20	Invoice	08/05/2020	GOLF-SODIUM HYPO 10% 54GAL DRUM-MA...		0.00	209.12	
737002649-20	Invoice	08/05/2020	GOLF-SODIUM HYPO 10% 54GAL DRUM-MA...		0.00	209.12	
737002655-20	Invoice	08/03/2020	GOLF-SODIUM HPO 10% 54GAL-MAINT		0.00	209.12	
737002777-20	Invoice	08/05/2020	GOLF-SODIUM HYPO 10% 54GAL DRUM-MA...		0.00	209.12	
737002819-20	Invoice	08/05/2020	GOLF-SODIUM HYPO 10% 54GAL DRUM-MA...		0.00	209.12	
737002958-20	Invoice	08/05/2020	GOLF-SODIUM HYPO 10% 54GAL DRUM-MA...		0.00	209.12	
737002987-20	Invoice	08/05/2020	GOLF-SODIUM HYPO 10% 54GAL DRUM-MA...		0.00	209.12	
000417	EASY PICKER GOLF PRODUCTS		08/10/2020	Regular	0.00	532.79	83866
147434-IN	Invoice	08/05/2020	GOLF-.900 TOKEN, PLASTIC BASKET-PRO SH...		0.00	532.79	
000567	HIGH COUNTRY BEVERAGE CORP		08/10/2020	Regular	0.00	1,219.90	83867
W-3205075	Invoice	08/05/2020	GOLF-WHITE CLAW-PRO SHOP		0.00	161.00	
W-3205076	Invoice	08/05/2020	GOLF-COORS LIGHT-PRO SHOP		0.00	228.00	
W-3205077	Invoice	08/05/2020	GOLF-WHITE CLAW-PRO SHOP		0.00	30.00	
W-3205078	Invoice	08/05/2020	GOLF-LEINE GRAPEFRUIT-PRO SHOP		0.00	30.30	
W-47040125	Invoice	08/05/2020	GOLF-BEVERAGES-PRO SHOP		0.00	770.60	
000735	LL JOHNSON DISTRIBUTING		08/10/2020	Regular	0.00	2,507.63	83868
1835855-00	Invoice	08/05/2020	GOLF-SCREWS, BELT CONVEYOR-PRO SHOP		0.00	2,414.31	
1836233-00	Invoice	08/05/2020	GOLF-OIL FILTERS-PRO SHOP		0.00	93.32	
000768	MASEK GOLF CAR OF COLORADO		08/10/2020	Regular	0.00	783.00	83869
1-62675	Invoice	08/05/2020	GOLF-YAM-WINDSHIELD-PRO SHOP		0.00	783.00	
000957	ROCKY MOUNTAIN MARKETING		08/10/2020	Regular	0.00	296.00	83870

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount (Payable)	Payable Amount	Discount Amount	Payment Amount	Number
8520	Invoice	08/05/2020	GOLF-ADVERTISING-PRO SHOP		0.00	296.00			
001529	ROCKY MOUNTAIN PUMP & CONTROLS LLC		08/10/2020	Regular			0.00	1,563.50	83871
2427	Invoice	08/03/2020	GOLF-TROUBLESHOOTING FILTER CONTROLS...		0.00	1,203.00			
2455	Invoice	08/03/2020	GOLF-SEALS FOR REPAIR-MAINT		0.00	360.50			
000999	SHAMROCK FOODS COMPANY		08/10/2020	Regular			0.00	1,767.73	83872
20719167	Invoice	08/05/2020	GOLF-FOOD/SNACKS/SUPPLIES-PRO SHOP		0.00	783.33			
20719168	Invoice	08/05/2020	GOLF-FOOD/SNACKS/SUPPLIES-PRO SHOP		0.00	252.60			
20726390	Invoice	08/05/2020	GOLF-FOOD/SNACKS/SUPPLIES-PRO SHOP		0.00	731.80			
001052	SWIRE COCA-COLA, USA		08/10/2020	Regular			0.00	1,435.06	83873
13917202528	Invoice	08/03/2020	GOLF-BEVERAGES-PRO SHOP		0.00	721.12			
13923208601	Invoice	08/05/2020	GOLF-BEVERAGES-PRO SHOP		0.00	713.94			
002445	TCF NATIONAL BANK		08/10/2020	Regular			0.00	10,678.08	83874
6607564	Invoice	08/03/2020	GOLF-JULY2020 LEASE PAYMENT-MAINT		0.00	10,678.08			
001895	TERMINIX		08/10/2020	Regular			0.00	137.00	83875
398685897	Invoice	08/05/2020	GOLF-PEST CONTROL-PRO SHOP		0.00	137.00			
001153	VALLEY FIRE EXTINGUISHER		08/10/2020	Regular			0.00	104.00	83876
142020	Invoice	08/03/2020	GOLF-ANNUAL MAINTENANCE & INSPECTIO...		0.00	104.00			
001963	WASTE CONNECTIONS OF COLO, INC		08/10/2020	Regular			0.00	348.00	83877
31174343-001 JUL...	Invoice	08/03/2020	GOLF-JUL20 TRASH SERVICES 222 CLUBHOU...		0.00	278.94			
31174344 JUL20	Invoice	08/03/2020	GOLF-JUL20 TRASH SERVICES 465 COLLEGE-...		0.00	69.06			
001183	WAXIE SANITARY SUPPLY		08/10/2020	Regular			0.00	95.06	83878
79350620	Invoice	08/05/2020	GOLF-TRASH BAGS, WHITE HIGH CAP-PRO S...		0.00	95.06			
001224	XCEL ENERGY-GAS		08/10/2020	Regular			0.00	97.50	83879
5322229501 JUL20	Invoice	08/03/2020	GOLF-JUL20 GAS BILL-PRO SHOP		0.00	97.50			
001225	YAMAHA MOTOR CORP		08/10/2020	Regular			0.00	10,798.08	83880
713949	Invoice	08/05/2020	GOLF-M19101296 MONTHLY LEASE-PRO SH...		0.00	10,798.08			
001301	AAA AUTO PARTS INC		08/17/2020	Regular			0.00	278.17	83881
91794	Invoice	08/12/2020	GOLF-OIL DRAIN STATION-MAINT		0.00	140.00			
91946	Invoice	08/12/2020	GOLF-BATTERY/CORE, OIL FILTER, OIL-MAINT		0.00	134.21			
92223	Invoice	08/12/2020	GOLF-OIL FILTERS-MAINT		0.00	3.96			
000024	ACE HARDWARE OF FORT LUPTON		08/17/2020	Regular			0.00	142.81	83882
84219	Invoice	08/12/2020	GOLF-FASTENERS-MAINT		0.00	0.76			
84298	Invoice	08/12/2020	GOLF-BULBS, CAT LITTER-MAINT		0.00	135.97			
84330	Invoice	08/12/2020	GOLF-FASTENERS-MAINT		0.00	6.08			
000048	AIRGAS USA LLC		08/17/2020	Regular			0.00	12.85	83883
9972818555	Invoice	08/12/2020	GOLF-ACETYLENE/OXYGEN CYL RENTALS-MA...		0.00	12.85			
000073	AMERICAN EAGLE DISTRIBUTING CO		08/17/2020	Regular			0.00	336.95	83884
595333	Invoice	08/12/2020	GOLF-BEVERAGES-PRO SHOP		0.00	336.95			
002586	BIG THOMPSON BREWERY		08/17/2020	Regular			0.00	155.00	83885
D-1314	Invoice	08/12/2020	GOLF-KEG BEVERAGES-PRO SHOP		0.00	155.00			
000160	BREAKTHRU BEVERAGE GROUP		08/17/2020	Regular			0.00	443.00	83886
336493283	Invoice	08/12/2020	GOLF-BEVERAGES-PRO SHOP		0.00	443.00			
000163	BRIDGESTONE GOLF, INC		08/17/2020	Regular			0.00	852.00	83887
1002922703	Invoice	08/12/2020	GOLF-MERCHANDISE-PRO SHOP		0.00	852.00			
000239	CITY OF FORT LUPTON		08/17/2020	Regular			0.00	64,896.40	83888
INV00772	Invoice	08/12/2020	GOLF-6/13/20-6/26/20 PAYROLL PD ON 7/2		0.00	32,680.66			
INV00775	Invoice	08/12/2020	GOLF-COMCAST INV 104631360 FOR 7/15-8...		0.00	286.69			
INV00782	Invoice	08/12/2020	GOLF-EMPLOYEE ASSISTANCE AUG20-ADMIN		0.00	4.14			

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INV00784	Invoice	08/12/2020	GOLF-VERIZON INV 9859567886 7/27-8/6-P...		0.00	226.99	
INV00786	Invoice	08/12/2020	GOLF-7/11/20-7/24/20 PAYROLL PD ON 7/3...		0.00	31,697.92	
000246	CLEVELAND GOLF / SRIXON		08/17/2020	Regular	0.00	711.00	83889
6030773 SO	Invoice	08/12/2020	GOLF-MERCHANDISE-PRO SHOP		0.00	711.00	
000361	DBC IRRIGATION SUPPLY		08/17/2020	Regular	0.00	1,212.30	83890
S3835118.001	Invoice	08/12/2020	GOLF-IRRIGATION SUPPLIES-MAINT		0.00	1,212.30	
000412	EAGLE NEST GOLF TEE		08/17/2020	Regular	0.00	125.00	83891
117	Invoice	08/12/2020	GOLF-TEES-PRO SHOP		0.00	125.00	
000567	HIGH COUNTRY BEVERAGE CORP		08/17/2020	Regular	0.00	465.80	83892
W-38649141	Invoice	08/12/2020	GOLF-BEVERAGES-PRO SHOP		0.00	465.80	
000735	LL JOHNSON DISTRIBUTING		08/17/2020	Regular	0.00	1,409.58	83893
1128964-00	Invoice	08/12/2020	GOLF-IRRIGATION PARTS-MAINT		0.00	1,300.00	
1129386-00	Invoice	08/12/2020	GOLF-MAIN NOZZLE-MAINT		0.00	109.58	
000736	LOCKETT REFRIGERATION, LLC		08/17/2020	Regular	0.00	672.88	83894
5210	Invoice	08/12/2020	GOLF-REACH IN COOLER SERVICE/REPAIR-P...		0.00	672.88	
000795	MILE HIGH TURFGRASS, LLC		08/17/2020	Regular	0.00	317.81	83895
7614	Invoice	08/12/2020	GOLF-CERES TURF-MAINT		0.00	317.81	
001987	MIZUNO USA INC		08/17/2020	Regular	0.00	1,087.68	83896
6440415 RI	Invoice	08/12/2020	GOLF-GOLF BALLS-PRO SHOP		0.00	1,087.68	
001906	PATRICK M JUDD		08/17/2020	Regular	0.00	132.50	83897
8320	Invoice	08/12/2020	GOLF-OFFICE SUPPLIES-MAINT		0.00	132.50	
000999	SHAMROCK FOODS COMPANY		08/17/2020	Regular	0.00	1,186.87	83898
20942062	Invoice	08/12/2020	GOLF-FOOD/SNACKS/SUPPLIES		0.00	999.25	
20942063	Invoice	08/12/2020	GOLF-TEA, HALF/HALF, LEMONADE-PRO SH...		0.00	187.62	
001132	UNDERWATER RECOVERY SPECIALISTS		08/17/2020	Regular	0.00	892.00	83899
1135	Invoice	08/12/2020	GOLF-APPLICATION-MAINT		0.00	892.00	
001137	UNITED POWER		08/17/2020	Regular	0.00	5,270.98	83900
1194602 AUG20	Invoice	08/12/2020	United Power		0.00	1,057.21	
1195001 AUG20	Invoice	08/12/2020	United Power		0.00	4,033.29	
1195701 AUG20	Invoice	08/12/2020	United Power		0.00	135.76	
19595600 AUG20	Invoice	08/12/2020	United Power		0.00	24.11	
6601202 AUG20	Invoice	08/12/2020	United Power		0.00	20.61	
002084	UNITED SITE SERVICES		08/17/2020	Regular	0.00	415.01	83901
114-10701004	Invoice	08/12/2020	GOLF-PORTABLE RESTROOM SERVICE 7/24-8...		0.00	415.01	
001183	WAXIE SANITARY SUPPLY		08/17/2020	Regular	0.00	74.79	83902
79367911	Invoice	08/12/2020	GOLF-JANITORIAL SUPPLIES-PRO SHOP		0.00	74.79	
001594	WILBUR-ELLIS COMPANY LLC		08/17/2020	Regular	0.00	2,440.00	83903
13742814	Invoice	08/12/2020	GOLF-AQUATE PRO-MAINT		0.00	750.00	
13742818	Invoice	08/12/2020	GOLF-SOIL WETTING AGENT-MAINT		0.00	940.00	

Vendor Number	Vendor Name		Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description		Discount Amount	Payable Amount	
13742820	Invoice	08/12/2020	GOLF-AQUATE PRO-MAINT		0.00	750.00	

Bank Code Golf Course Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	85	47	0.00	123,948.50
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	85	**47**	**0.00**	**123,948.50**

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount / Payable Amount	Number
Bank Code: Pooled Cash-Pooled Cash							
002257	ANACONDA NETWORKS INC		08/10/2020	Regular	0.00	1,980.00	68032
3149	Invoice	08/04/2020	NCM for Cradlepoints		0.00	1,980.00	
002585	ANCHOR POWER SERVICES INC		08/10/2020	Regular	0.00	1,489.00	68033
R00066450	Invoice	08/04/2020	UF-HYDRANT METER DEPOSIT REFUND		0.00	1,489.00	
002108	CDPHE WATER QUALITY CONTROL DIVISION		08/10/2020	Regular	0.00	980.00	68034
FGD20200635	Invoice	08/04/2020	UF-DRINKING WATER PERMIT-WTP		0.00	865.00	
WU211109218	Invoice	08/04/2020	UF-PRE TREATMENT PERMIT-WWTP		0.00	115.00	
000241	CITY OF FT LUPTON-UTIL INVOICE		08/10/2020	Regular	0.00	45,553.97	68035
110035001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	1,958.35	
110221001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	472.45	
110222001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	1,012.15	
110251001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	827.49	
330025001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	352.75	
330031001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	1,686.55	
330045001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	111.01	
330092001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	259.45	
330166001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	213.86	
330920000 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	34.68	
550055501 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	69.14	
550057001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	139.11	
550057601 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	976.90	
550057701 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	8,888.05	
660092001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	454.75	
770109501 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	34.65	
770116501 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	1,426.23	
770229001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	395.35	
770229501 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	1,652.67	
770229601 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	38.28	
770231101 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	76.83	
990004001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	212.47	
990004101 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	51.67	
990005001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	162.79	
990006001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	240.30	
990007001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	246.20	
990008001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	107.64	
990132001 JUL20	Invoice	08/04/2020	Water/Sewer Bill-City		0.00	23,452.20	
001949	CIVIL RESOURCES LLC		08/10/2020	Regular	0.00	6,300.00	68036
19-305.01.07	Invoice	08/03/2020	UF- Lagoon Mining Engineering- WWTP		0.00	6,300.00	
000307	COMCAST CABLE COMM, LLC		08/10/2020	Regular	0.00	631.53	68037
6060460116038 J...	Invoice	08/04/2020	JULY 2020 TELEPHONE SERVICES		0.00	217.85	
606460124495 JU...	Invoice	08/05/2020	REC-JUL20 CABLE TV SERVICES		0.00	141.07	
606460147405 JU...	Invoice	08/05/2020	CPR-JUL20 INTERNET/PHONE SERVICES-MU...		0.00	174.78	
606460159244 JU...	Invoice	08/04/2020	GF-JUL20 FAX/INTOXILIZER-PD		0.00	97.83	
000321	COUNTERTRADE PRODUCTS INC		08/10/2020	Regular	0.00	2,619.56	68038
SI-00023333	Invoice	08/04/2020	Laptops for IT		0.00	2,509.56	
SI-00023369	Invoice	08/05/2020	Laptops for IT		0.00	110.00	
002243	NOCO MUNICIPAL CONSULTING LLC		08/10/2020	Regular	0.00	175.00	68039
3	Invoice	08/04/2020	GF-SHOOTING RANGE REVIEW-CONSULTIN F...		0.00	175.00	
000865	OFFICE DEPOT		08/10/2020	Regular	0.00	161.60	68040
106769996001	Invoice	08/04/2020	GF-OFFICE SUPPLIES		0.00	161.60	
000862	O'REILLY AUTO PARTS		08/10/2020	Regular	0.00	214.36	68041
4489-216579	Invoice	08/05/2020	55GAL BLUE DEF, PUMP UNIT37 & UNIT136		0.00	276.98	
4489-225698	Invoice	08/05/2020	GF-GAL WIPER FLUID-PARKS		0.00	8.37	

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount / Payable Amount	Number
PCM066659	Credit Memo	08/01/2020	GF-CREDIT PER O'REILLY-STREETS		0.00	-10.99	
RWT1571645	Credit Memo	08/01/2020	GF-TRAINING REFUND-STREETS		0.00	-60.00	
000896	PETTY CASH-FINANCE		08/10/2020	Regular	0.00	169.40	68042
72820	Invoice	08/04/2020	PETTY CASH REIMB-FIN		0.00	169.40	
002005	PLM ASPHALT & CONCRETE LLC		08/10/2020	Regular	0.00	78,948.17	68043
190746-02	Invoice	08/03/2020	GF- REPAVE MUSTANG AVE- STREETS		0.00	52,123.14	
190746-02 729	Invoice	08/03/2020	SST- Change Order for Mustang Ave- Streets		0.00	26,825.03	
001643	PROCODE INC		08/10/2020	Regular	0.00	31,652.49	68044
1846	Invoice	08/06/2020	GF-JUL20 BLDG PERMITS/INSPECTIONS-BLDG..		0.00	31,652.49	
002082	QUALITY WELL AND PUMP		08/10/2020	Regular	0.00	11,126.76	68045
2020-3667	Invoice	08/04/2020	UF-VFD MOTOR-PEARSON-WELLS		0.00	11,126.76	
002584	REDI SERVICES		08/10/2020	Regular	0.00	1,500.00	68046
1.051322	Invoice	08/04/2020	UF-HYDRANT METER REFUND		0.00	1,500.00	
000956	ROCKY MOUNTAIN LOW VOLTAGE		08/10/2020	Regular	0.00	1,137.58	68047
20201426	Invoice	08/05/2020	CPR-REPLACE DUCT DETECTOR-COM CTR		0.00	1,137.58	
001343	TIME CLOCK PLUS		08/10/2020	Regular	0.00	36.00	68048
542473	Invoice	08/05/2020	GF-LICENSE OVERAGE-HR		0.00	36.00	
001101	TODD HODGES DESIGN LLC		08/10/2020	Regular	0.00	10,011.25	68049
3239	Invoice	08/04/2020	GF-PLANNING SERVICES 07/20-08/02-PLAN		0.00	10,011.25	
001156	VERIZON WIRELESS SVCS LLC		08/10/2020	Regular	0.00	4,278.54	68050
9859567886	Invoice	08/04/2020	Verizon Bill		0.00	4,278.54	
001963	WASTE CONNECTIONS OF COLO, INC		08/10/2020	Regular	0.00	899.47	68051
1187327 JUL20	Invoice	08/05/2020	Waste Connections		0.00	106.94	
1187330 JUL20	Invoice	08/05/2020	Waste Connections		0.00	276.68	
31172871 JUL20	Invoice	08/05/2020	Waste Connections		0.00	237.23	
31174336 JUL20	Invoice	08/05/2020	Waste Connections		0.00	145.20	
31174339 JUL20	Invoice	08/05/2020	Waste Connections		0.00	48.53	
31174340 JUL20	Invoice	08/05/2020	Waste Connections		0.00	84.89	
001183	WAXIE SANITARY SUPPLY		08/10/2020	Regular	0.00	463.47	68052
79350553	Invoice	08/05/2020	REC-GYM WIPES		0.00	463.47	
001208	WHITE BEAR ANKELE		08/10/2020	Regular	0.00	348.50	68053
11492	Invoice	08/05/2020	GF-COTTONWOOD GREENS MD#1-LEGAL		0.00	348.50	
001217	WOHNRADE CIVIL ENGINEERS INC		08/10/2020	Regular	0.00	4,597.01	68054
2008	Invoice	08/04/2020	GF- 9th Street Design- Streets		0.00	4,597.01	
001224	XCEL ENERGY-GAS		08/10/2020	Regular	0.00	337.82	68055
532035237-0 JUL20	Invoice	08/04/2020	JUL2020 GAS BILL		0.00	239.18	
5320352381 JUL20	Invoice	08/04/2020	GF-JUL2020 GAS BILL-FAC		0.00	98.64	
000037	ADVANCED URGENT CARE AND OCC MED		08/17/2020	Regular	0.00	125.00	68056
58883	Invoice	08/12/2020	GF-PRE EMPLOYMENT GIRON-HR		0.00	125.00	
002588	AJI IRRIGATION COMPANY		08/17/2020	Regular	0.00	156,240.00	68057
5537	Invoice	08/12/2020	UF-BOOSTER PUMP NON-POT-WLINE		0.00	156,240.00	
000136	BG'S JAPANESE DESIGNS		08/17/2020	Regular	0.00	10.00	68058
6211	Invoice	08/07/2020	GF-SGT STRIPES-PD		0.00	10.00	
000196	CARQUEST AUTO PARTS		08/17/2020	Regular	0.00	695.76	68059
2057-451583	Invoice	08/07/2020	GF-PRIMARY WIRES, PCV SPLIT, COPPER UNIT		0.00	94.77	
2057-451585	Credit Memo	08/07/2020	GF-PRIMARY WIRE-PW SHOP		0.00	-12.51	
2057-452452	Invoice	08/07/2020	GF-ROTORS, BRAKE CLEANER, PADS, UNIT12...		0.00	132.93	
2057-452487	Invoice	08/07/2020	GF-BRAKE DRUM, WHEEL CYL, SHOES UNIT1...		0.00	128.66	

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount	Number
2057-452488	Invoice	08/07/2020	GF-BRAKE DRUM, BRAKE SHOES UNIT12-STR...		0.00	58.49	
2057-452503	Invoice	08/07/2020	GF-FLAME PROOF PRMR, ENG BLACK UNIT12..		0.00	24.62	
2057-452559	Credit Memo	07/30/2020	GF-OIL, AIR, FUEL FILTERS UNIT9-STREETS		0.00	-41.35	
2057-452560	Invoice	08/07/2020	GF-OIL,AIR,FUEL FILTERS, 10W30 OIL-STREETS		0.00	89.17	
2057-452562	Invoice	08/07/2020	GF-OIL, AIR FILTERS, 10W30 OIL UNIT12-STR...		0.00	84.31	
2057-452601	Invoice	08/07/2020	GF-FLASHERS UNIT9-STREETS		0.00	62.88	
2057-452624	Invoice	08/07/2020	GF-SWITCH UNIT9-STREETS		0.00	73.79	
000268	COLORADO ANALYTICAL LAB		08/17/2020	Regular	0.00	46.00	68060
200720011	Invoice	08/07/2020	UF-TOTAL COLIFORM P/A-W LINES		0.00	46.00	
000269	COLORADO ASPHALT SVCS		08/17/2020	Regular	0.00	1,219.40	68061
54619	Invoice	08/07/2020	SSTX-8.71TONS COLD ASPHALT-STREETS		0.00	1,219.40	
000306	COMCAST BUSINESS		08/17/2020	Regular	0.00	2,196.70	68062
105436985	Invoice	08/01/2020	Comcast Acct 930000301		0.00	2,196.70	
000307	COMCAST CABLE COMM, LLC		08/17/2020	Regular	0.00	170.73	68063
6460163725 JUL20	Invoice	08/01/2020	Comcast Acct 8497 60 646 0163725		0.00	170.73	
001517	CORE&MAIN LP		08/17/2020	Regular	0.00	4,333.91	68064
M664565	Credit Memo	07/28/2020	UF-18" HYD EXT KIT-W LINES		0.00	-540.04	
M710079	Invoice	08/07/2020	UF-20X36 METER PIT, CURB, COPPER TUBE-...		0.00	2,491.98	
M710422	Invoice	08/07/2020	UF-20X36 METER PIT-W LINES		0.00	2,250.00	
M735409	Credit Memo	07/28/2020	UF-COPPER TUBE-W LINES		0.00	-402.00	
M745368	Invoice	08/07/2020	UF-ANTI SEIZE,HYDRANT OIL,GASKET,WREN...		0.00	533.97	
002581	COUNTRY TRUCK & AUTO LLC		08/17/2020	Regular	0.00	409.04	68065
8825	Invoice	08/11/2020	GF-OIL CHANGE UNIT2001-PD		0.00	55.07	
8853	Invoice	08/11/2020	GF-NEW TIRE AND MOUNT UNIT2002-PD		0.00	31.05	
9427	Invoice	08/12/2020	GF-MOUNT/BALANCE (2) TIRES UNIT1701-PD		0.00	322.92	
000330	CPS DISTRIBUTORS INC		08/17/2020	Regular	0.00	131.79	68066
3642056-001	Invoice	08/12/2020	GF-VALVE BOX, PVC/SUPPLIES-PARKS		0.00	131.79	
002587	DEBBI EVANS		08/17/2020	Regular	0.00	200.00	68067
2006575.001	Invoice	08/11/2020	REC-ROOM RENTAL REFUND		0.00	200.00	
000429	EMPIRE PORTABLE RESTROOMS		08/17/2020	Regular	0.00	547.00	68068
50862	Invoice	08/12/2020	CPR-EXTRA CLEAN USSSA TOURNAMENT-C...		0.00	547.00	
000454	FARIS MACHINERY COMPANY		08/17/2020	Regular	0.00	955.00	68069
C53030	Invoice	08/11/2020	GF-EAGLE BROOM, 5PC GUTTER-STREETS		0.00	955.00	
000455	FASTENAL COMPANY 01COFTL		08/17/2020	Regular	0.00	71.95	68070
COFTL167731	Invoice	08/11/2020	GF-MOP HANDLE, 24" BROOM,CUT WHEEL-...		0.00	61.91	
COFTL168216	Invoice	08/11/2020	GF-REP FLINT TORCH-PW SHOP		0.00	10.04	
000456	FAY ENGINEERING CORP		08/17/2020	Regular	0.00	623.58	68071
17150	Invoice	08/12/2020	GF-DATA DOWNLOAD 5/19/20-PD		0.00	623.58	
000487	FORT LUPTON PACKING & SHIPPING		08/17/2020	Regular	0.00	49.89	68072
50132	Invoice	08/11/2020	GF-INK CARTRIDGES-PW SHOP		0.00	49.89	
000491	FORT LUPTON VETERINARY		08/17/2020	Regular	0.00	1,380.00	68073
667005	Invoice	08/11/2020	GF-PET BOARDING SERVICES-COM SERV		0.00	1,380.00	
001919	FUREVERDOG RESCUE AND BOARDING		08/17/2020	Regular	0.00	300.00	68074
JUL20	Invoice	08/11/2020	GF-PET BOARDING-COM SVCS		0.00	300.00	
000513	G & G EQUIPMENT		08/17/2020	Regular	0.00	127.28	68075
101403	Invoice	08/11/2020	CEM-NUTS,SCREWS, 27" BLADES		0.00	127.28	
000588	ID EDGE INC		08/17/2020	Regular	0.00	65.20	68076
91392	Invoice	08/12/2020	REC-MEMBERSHIP CARDS		0.00	65.20	

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount	Payment Amount	Number
002589	JACK'S TIRE & OIL		08/17/2020	Regular	0.00	1,285.00	68077
848974-81	Invoice	08/12/2020	SERVICE CALL/FLAT TIRE REPAIR,TIRE UNIT32		0.00	1,285.00	
001713	KIMBALL MIDWEST		08/17/2020	Regular	0.00	115.32	68078
8032369	Invoice	08/11/2020	GF-LUBRICANT-PW SHOP		0.00	115.32	
000691	KONE INC		08/17/2020	Regular	0.00	140.80	68079
959626612	Invoice	08/12/2020	REC-ELEVEATOR MAINTENANCE		0.00	140.80	
000698	L.G. EVERIST, INC		08/17/2020	Regular	0.00	418.00	68080
505913	Invoice	08/11/2020	UF-SQUEEGE		0.00	418.00	
001630	MEDICAL CENTER OF THE ROCKIES		08/17/2020	Regular	0.00	2,048.84	68081
177215426	Invoice	08/11/2020	GF-20FP04314 EMERG SANE EXAM-PD		0.00	942.90	
177998229	Invoice	08/11/2020	GF-20045649 EMERG SANE EXAM-PD		0.00	942.90	
178263912	Invoice	08/11/2020	GF-20FP04676 FELONY BLOOD DRAW-PD		0.00	163.04	
000820	MUNICODE		08/17/2020	Regular	0.00	3,000.00	68082
346550	Invoice	08/11/2020	GF-LEGAL REVIEW-CITY CLK		0.00	3,000.00	
000869	OPERATIONS MANAGEMENT INT		08/17/2020	Regular	0.00	117,136.33	68083
351230-21-09	Invoice	09/01/2020	UF-SEP20 OMI MONTHLY BILLING		0.00	117,136.33	
002170	ORANGE ELEPHANT ROOFING		08/17/2020	Regular	0.00	250.29	68084
4614	Invoice	08/11/2020	GF-REFUND BLDG PERMIT 630 PARK,INV4614		0.00	250.29	
000862	O'REILLY AUTO PARTS		08/17/2020	Regular	0.00	137.37	68085
4489-216290	Invoice	08/11/2020	GF-COOLANT HOSE-STREETS		0.00	25.02	
4489-225731	Invoice	08/11/2020	GF-BATTERY/CORE-STREETS		0.00	112.35	
000893	PETROCK FENDEL POZNANOVIC PC		08/17/2020	Regular	0.00	7,892.00	68086
31585	Invoice	08/11/2020	WSTX-MEETINGS PERRY PIT/TRI STATE/NISP...		0.00	7,892.00	
002265	QUADIENT FINANCE USA INC		08/17/2020	Regular	0.00	883.00	68087
79000110025088...	Invoice	08/02/2020	Postage Charges		0.00	883.00	
000931	R & L TIRES		08/17/2020	Regular	0.00	50.15	68088
36472	Invoice	08/11/2020	UF-TIRE REPAIR-S LINES		0.00	18.00	
36518	Invoice	08/11/2020	CEM-TIRE REPAIR		0.00	32.15	
000932	R & M SERVICES		08/17/2020	Regular	0.00	152.00	68089
10540	Invoice	08/11/2020	GF-TURN ROTORS UNIT1404-PD		0.00	76.00	
10541	Invoice	08/11/2020	GF-TURN ROTORS UNIT 1404-PD		0.00	76.00	
000935	RAQUEL FERSZT		08/17/2020	Regular	0.00	230.00	68090
892294	Invoice	08/12/2020	GF-TRANSLATION SERVICES JULY20-COURT		0.00	230.00	
000942	RENEWABLE FIBER INC		08/17/2020	Regular	0.00	120.01	68091
INV0746935	Invoice	08/12/2020	GF-SQUEEGE-PARKS		0.00	120.01	
002081	SAFELITE FULFILLMENT,INC		08/17/2020	Regular	0.00	512.93	68092
360079 1601	Invoice	08/11/2020	GF-RAIN SENSORS-PD		0.00	387.97	
360084 2003	Invoice	08/11/2020	GF-WINDSHIELD REPAIR UNIT 2003-PD		0.00	124.96	
000975	SAFETY AND CONSTRUCTION		08/17/2020	Regular	0.00	81.45	68093
56408-IN	Invoice	08/11/2020	UF-SAFETY VESTS-W LINES		0.00	81.45	
001070	TERRIE L. ASAY		08/17/2020	Regular	0.00	356.14	68094
81020	Invoice	08/12/2020	GF-OFFICE SUPPLIES-PD		0.00	5.39	
8620	Invoice	08/11/2020	GF-OFFICE SUPPLIES-PD		0.00	350.75	
001137	UNITED POWER		08/17/2020	Regular	0.00	42,099.29	68095
10553102 AUG20	Invoice	08/12/2020	United Power		0.00	22.26	
1195501 AUG20	Invoice	08/12/2020	United Power		0.00	1,923.21	
1196401 AUG20	Invoice	08/12/2020	United Power		0.00	33.82	
1207701 AUG2020	Invoice	08/12/2020	United Power		0.00	21.05	

Vendor Number	Vendor Name		Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description		Discount Amount	Payable Amount	
1223101 AUG2020	Invoice	08/12/2020	United Power		0.00	20.00	
1240301 AUG20	Invoice	08/12/2020	United Power		0.00	125.43	
1241801 AUG2020	Invoice	08/12/2020	United Power		0.00	400.62	
1241903 AUG2020	Invoice	08/12/2020	United Power		0.00	328.58	
1276101 AUG20	Invoice	08/12/2020	United Power		0.00	595.89	
1279801 AUG20	Invoice	08/12/2020	United Power		0.00	24.72	
1295501 AUG2020	Invoice	08/12/2020	United Power		0.00	57.04	
1296101 AUG20	Invoice	08/12/2020	United Power		0.00	516.88	
1299501 AUG2020	Invoice	08/12/2020	United Power		0.00	112.00	
1302801 AUG2020	Invoice	08/12/2020	United Power		0.00	2,099.60	
1302901 AUG20	Invoice	08/12/2020	United Power		0.00	89.66	
1316801 AUG20	Invoice	08/12/2020	United Power		0.00	1,523.48	
1322501 AUG2020	Invoice	08/12/2020	United Power		0.00	6,115.39	
1360303 AUG20	Invoice	08/12/2020	United Power		0.00	40.07	
13842400 AUG20	Invoice	08/12/2020	United Power		0.00	60.50	
14427100 AUG20	Invoice	08/12/2020	United Power		0.00	158.39	
15232500 AUG20	Invoice	08/12/2020	United Power		0.00	21.94	
17149700 AUG20	Invoice	08/12/2020	United Power		0.00	51.19	
17761600 AUG20	Invoice	08/12/2020	United Power		0.00	20.13	
17868800 AUG20	Invoice	08/12/2020	United Power		0.00	20.00	
18057500 AUG20	Invoice	08/12/2020	United Power		0.00	477.96	
18498400 AUG20	Invoice	08/12/2020	United Power		0.00	406.62	
18762100 AUG20	Invoice	08/12/2020	United Power		0.00	21.41	
19545100 AUG20	Invoice	08/12/2020	United Power		0.00	338.19	
20040100 AUG20	Invoice	08/12/2020	United Power		0.00	204.85	
3399301 AUG20	Invoice	08/12/2020	United Power		0.00	52.13	
6612303 AUG20	Invoice	08/12/2020	United Power		0.00	21.07	
6779701 AUG20	Invoice	08/12/2020	United Power		0.00	8,405.05	
704901 AUG20	Invoice	08/12/2020	United Power		0.00	8,299.68	
7225800 AUG20	Invoice	08/12/2020	United Power		0.00	21.16	
726705 AUG20	Invoice	08/12/2020	United Power		0.00	20.00	
7280200 AUG20	Invoice	08/12/2020	United Power		0.00	21.90	
733101 AUG2020	Invoice	08/12/2020	United Power		0.00	180.05	
762901 AUG20	Invoice	08/12/2020	United Power		0.00	1,711.37	
803908 AUG20	Invoice	08/12/2020	United Power		0.00	6,669.74	
8976200 AUG20	Invoice	08/12/2020	United Power		0.00	866.26	
001138	UNITED POWER		08/17/2020	Regular	0.00	12,222.33	68097
202007039	Invoice	08/12/2020	UF-Non-Pot Booster Pump Electrical Installat...		0.00	12,222.33	
001147	USA BLUE BOOK		08/17/2020	Regular	0.00	926.77	68098
313494	Invoice	08/11/2020	UF-SEWER/WATER FLAGS, GAUGES		0.00	926.77	
001215	WAC-BEARCOM		08/17/2020	Regular	0.00	342.00	68099
5058036	Invoice	08/11/2020	GF-LIGHT BRACKET, LIGHTBAR UNITS13 14-...		0.00	342.00	
001183	WAXIE SANITARY SUPPLY		08/17/2020	Regular	0.00	134.39	68100
79277474	Invoice	08/11/2020	GF-MULTIFOLD TOWELS, SUPPLIES-STREETS		0.00	134.39	
001189	WELD COUNTY ACCTG DEPART		08/17/2020	Regular	0.00	5,553.97	68101
73120	Invoice	08/12/2020	Weld County Fuel Purchases		0.00	5,553.97	
001199	WELD COUNTY PUBLIC SAFETY IT		08/17/2020	Regular	0.00	465.00	68102
FLPD82020NM	Invoice	08/12/2020	GF-SECURITY TOKENS RENEWALS-PD		0.00	465.00	
001212	WILLIAMS AND WEISS CONSULTING		08/17/2020	Regular	0.00	5,582.50	68103
1402	Invoice	08/12/2020	2020 Water Resource Plan & Decree Account..		0.00	5,582.50	
000309	COMDATA BUSINESSLINK		08/06/2020	Bank Draft	0.00	13,997.37	DFT0001341
73120	Invoice	08/06/2020	GF-JUL20 COMDATA PURCHASES		0.00	13,997.37	
000119	BANK OF COLORADO		08/14/2020	Bank Draft	0.00	5,201.73	DFT0001343

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount / Discount Amount	Payment Amount / Payable Amount	Number
INV0000850	Invoice	08/14/2020	HSA DISTRIBUTION		0.00	5,201.73	
000119	BANK OF COLORADO		08/14/2020	Bank Draft	0.00	1,038.05	DFT0001344
INV0000851	Invoice	08/14/2020	HSA DISTRIBUTION		0.00	1,038.05	
001416	VALIC_1		08/14/2020	Bank Draft	0.00	28,322.00	DFT0001345
INV0000852	Invoice	08/14/2020	VALIC - 457(b) $ Contributions		0.00	28,322.00	
001265	IRS		08/14/2020	Bank Draft	0.00	47,825.45	DFT0001346
INV0000853	Invoice	08/14/2020	Federal Withholding		0.00	47,825.45	
001418	CO DEPARTMENT OF REVENUE		08/14/2020	Bank Draft	0.00	7,625.80	DFT0001347
INV0000854	Invoice	08/14/2020	CO Withholding		0.00	7,625.80	

Bank Code Pooled Cash Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	176	71	0.00	577,645.59
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	6	6	0.00	104,010.40
EFT's	0	0	0.00	0.00
	182	**77**	**0.00**	**681,655.99**

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	261	118	0.00	701,594.09
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	6	6	0.00	104,010.40
EFT's	0	0	0.00	0.00
	267	**124**	**0.00**	**805,604.49**

Fund Summary

Fund	Name	Period	Amount
600	GOLF ENTERPRISE FUND	8/2020	123,948.50
999	POOLED CASH/CONSOLIDATED CASH	8/2020	681,655.99
			805,604.49

ORDINANCE NO. 2020-1096

INTRODUCED BY: SHANNON RHODA

A ORDINANCE OF THE CITY COUNCIL OF FORT LUPTON ACCEPTING THE CESAR RODRIGUEZ GALLARDO PUBLIC RIGHT OF WAY DEDICATION FOR COUNTY ROAD 25 ½ LOCATED IN A PART OF THE EAST HALF OF THE NORTHEAST QUARTER SECTION OF THE SECTION 7, TOWNSHIP 2 NORTH, RANGE 66 WEST OF THE SIXTH PRINCIPAL MERIDIAN, WELD COUNTY, COLORADO.

NOW THEREFORE BE IT RESOLVED that City Council hereby accepts said Dedication, and orders that the Instrument of Dedication be recorded in the Recorder's Office of the County of Weld, State of Colorado, and said described real estate is hereby declared open and dedicated pursuant to C.R.S. § 24-68-101, et seq..

WHEREAS, Cesar Rodriguez Gallardo, has this day filed with the City of Fort Lupton, Colorado (the "City"), its dedication of certain real estate, which Dedication is hereinabove set forth:

AND WHEREAS, the City finds that said Dedication is desirable and necessary;

THIS RIGHT OF WAY IS CREATED AND GRANTED THIS 21st DAY OF JULY 2020.

INTRODUCED, READ, AND PASSED ON FIRST READING, AND ORDERED PUBLISHED this 21st day of July 2020.

PUBLISHED in the Fort Lupton Press the 29th day of July 2020.

FINALLY READ BY TITLE ONLY, PASSED AND ORDERED PUBLISHED BY TITLE ONLY this 18th day of August 2020.

PUBLISHED BY TITLE ONLY the 26th day of August 2020.

EFFECTIVE (after publication) the 25th day of September 2020.

CITY OF FORT LUPTON, COLORADO

____

Zo Stieber, Mayor

ATTEST:

____

Maricela Peña, City Clerk

Approved as to Form:

____

Andy Ausmus, City Attorney

CITY OF FORT LUPTON
CITY COUNCIL

Zo Stieber, Mayor

Shannon Rhoda, Ward 1
Chris Ceretto, Ward 2
Michael Sanchez, Ward 3

David Crespin, Ward 1
Tommy Holton, Ward 2
Bruce Fitzgerald, Ward 3

AM 2020-146

APPROVING A RESOLUTION DESIGNATING THE CITY CLERK AS THE ELECTION OFFICIAL AND THE HEARING OFFICER FOR THE CITY OF FORT LUPTON AND AUTHORIZING THE ELECTION OFFICIAL TO APPOINT AN ALTERNATE HEARING OFFICER FOR A PROTEST IF REQUIRED

I. Agenda Date: Council Meeting – August 18, 2020

II. Attachments: a. Resolution 2020Rxxx

III. Summary Statement:

The City will have a coordinated election this year. This action is only for designating the City Clerk as the Election Official and as the Hearing Officer. As a Hearing Officer, the City Clerk will be able to hear any Protests under CRS § 31-11-110 which states that every hearing shall be held before the clerk with whom such protest is filed. The clerk shall serve as hearing officer unless some other person is designated by the legislative body as the hearing officer, and the testimony in every such hearing shall be under oath.

IV. Submitted by: ______________________
Mari Peña, City Clerk

V. Finance Reviewed ______________________
Finance Director

VI. Approved for Presentation: ______________________
City Administrator

VII. Attorney Reviewed _____ Approved _____ Pending Approval

VIII. Certification of Council Approval: ______________________ __________
City Clerk Date

IX. Detail of Issue/Request:

The City will have a coordinated election this year. This action is only for designating the City Clerk as the Election Official and as the Hearing Officer. As a Hearing Officer, the City Clerk will be able to hear any Protests under CRS § 31-11-110 which states that every hearing shall be held before the clerk with whom such protest is filed. The clerk shall serve as hearing officer unless some other person is designated by the legislative body as the hearing officer, and the testimony in every such hearing shall be under oath.

X. Legal/Political Considerations:

XI. Alternatives/Options:

1. Designate the City Clerk as the Election Official and Hearing Officer.
2. Don't designate the City Clerk as the Election Official nor the Hearing Officer.

XII. Financial Considerations:

This is a 2020 budgeted expenditure.

XIII. Staff Recommendation:

Designate the City Clerk as the Election Official and the Hearing Officer for the 2020 Coordinated Election.

RESOLUTION NO. 2020RXXX

A RESOLUTION DESIGNATING THE CITY CLERK AS THE ELECTION OFFICIAL AND THE HEARING OFFICER FOR THE CITY OF FORT LUPTON FOR THE 2019 COORDINATED ELECTION AND AUTHORIZING THE ELECTION OFFICIAL TO APPOINT AN ALTERNATE HEARING OFFICER FOR A PROTEST IF REQUIRED

WHEREAS, the City Council of the City of Fort Lupton desires to appoint the City Clerk as the Election Official for the City of Fort Lupton; and,

WHEREAS, the City Clerk is authorized and directed to appoint election judges pursuant to C.R.S. § 31-10-401.

WHEREAS, should a protest be filed with the City Clerk, pursuant to C.R.S. § 31-11-110, every hearing shall be held before the clerk with whom such protest is filed. The clerk shall serve as hearing officer unless some other person is designated by the legislative body as the hearing officer, and the testimony in every such hearing shall be under oath; and,

NOW THEREFORE BE IT RESOLVED that the Fort Lupton City Council hereby appoints the City Clerk as the Election Official and Hearing Officer for the City, for purposes of performing acts required or permitted by law in connection with the 2020 Election.

APPROVED AND PASSED BY A MAJORITY VOTE OF THOSE ELECTED TO THE CITY COUNCIL THIS 18th DAY OF AUGUST 2020.

City of Fort Lupton, Colorado

____
Zo Stieber, Mayor

Attest:

____
Maricela Peña
City Clerk

Approved as to form:

____
Andy Ausmus, City Attorney

CITY OF FORT LUPTON
CITY COUNCIL

Zo Stieber, Mayor

Shannon Rhoda, Ward 1	**David Crespin, Ward 1**
Chris Ceretto, Ward 2	**Tommy Holton, Ward 2**
Michael Sanchez, Ward 3	**Bruce Fitzgerald, Ward 3**

AM 2020-147

APPROVING A RESOLUTION SUBMITTING A BALLOT ISSUE TO THE REGISTERED ELECTORS AT THE NOVEMBER 3, 2020 ELECTION TO EXTEND THE ONE HALF OF ONE PERCENT (0.5%) 1991 SALES AND USE TAX FOR FUTURE STREET IMPROVEMENTS

I. **Agenda Date:** Council Meeting – August 18, 2020

II. **Attachments:**

a. Proposed Resolution and ballot question.
b. Completed Streets for the last 10 years.
c. Proposed 10 year Project List
d. Copy of Ordinance 603 Establishing the 1991 Street Sales Tax.

III. **Summary Statement:**

The current one half of one percent (0.5%) sales and use tax extension for street improvements was approved in 2011 and will expire on December 31, 2021. If renewed for another ten years, this tax is expected to bring in approximately $9.17 million through 2031.

The Street Sales Tax is critical for the community to maintain its street infrastructure. Without another dedicated source of funding, the City's efforts would most likely be relegated to pothole patching and crack sealing.

IV. **Submitted by:** ______________________
Mari Peña, City Clerk

V. **Finance Reviewed** ______________________
Finance Director

VI. **Approved for Presentation:** ______________________
City Administrator

VII. **Attorney Reviewed** ______ Approved ______ Pending Approval

VIII. **Certification of Council Approval:** ______________________ City Clerk ________ Date

IX. Detail of Issue/Request:

In 1991 the citizens of Fort Lupton approved a ½ cent sales tax for the Street Sales Tax fund to generate funding for street improvement and repairs that were badly needed. Subsequently in 2000 the voters approved a renewal of the ½ cent for projects through 2011, then again through December 31, 2021.

If the voters approve the extension of this ½ cent sales tax, it will generate almost 9.17 million dollars over the span of the issue to address concerns that are currently in existence and future street and sidewalk concerns.

X. Legal/Political Considerations:

Pursuant to Colorado Revised Statutes 31-11-111(2), municipalities may submit a ballot issue by either ordinance or resolution.

XI. Alternatives/Options:

XII. Financial Considerations:

The Street Sales Tax collects over $975,000 each year and is expected to grow by a minimum of three (2.0%) percent each year.

Street Sales Tax ½ Cent Revenue Projection

2018 Actual	$ 622,851
2019 Actual	$ 976,269
Percentage Increase	56%
2020 Budget	$ 821,056
Conservative Decrease Estimate	16%

Projection	2022	$ 837,477
	2023	$ 854,266
	2024	$ 871,311
	2025	$ 888,737
	2026	$ 906,512
	2027	$ 924,642
	2028	$ 942,135
	2029	$ 961,998
	2030	$ 981,238
	2031	$1,100,862
TOTAL		$9,170,138

Sales tax increase in 2019 due to a change in Colorado statutes allowing statutory cities to collect tax sales on purchases made outside the city and delivered within City limit. The decline in oil prices resulted in a decline in sales tax from purchases made by oil and gas and related industries located in the City in 2020.

XIII. Staff Recommendation:

Approve the Resolution approving the submission of a ballot issue to renew the one half of one percent (0.5%) 1991 sales and use tax until December 31, 2031 for future street improvements.

RESOLUTION NO. 2020Rxxx

A RESOLUTION OF THE CITY COUNCIL APPROVING THE SUBMISSION OF A BALLOT ISSUE FOR THE STATE GENERAL ELECTION ON NOVEMBER 3, 2020 TO PROVIDE FOR THE CONTINUANCE OF THE ONE-HALF OF ONE PERCENT (0.5%), 1991 SALES AND USE TAX IN THE CITY OF FORT LUPTON OF THE GROSS RECEIPT OF THE SALE OF TANGIBLE PROPERTY AT RETAIL OR THE FURNISHING OF SERVICES, AND ON ANY CONSTRUCTION AND BUILDING MATERIALS PURCHASED AT RETAIL AND ANY MOTOR AND OTHER VEHICLES PURCHASED AT RETAIL ON WHICH REGISTRATION IS REQUIRED, TO PROVIDE SPECIAL CAPITAL IMPROVEMENT FUNDS TO BE USED ONLY FOR THE CONSTRUCTION AND REPAIRS OF STREETS AND ALLEYS, INCLUDING CURBS, GUTTERS AND SIDEWALKS, AND PROVIDING FOR THE ENGINEERING, TESTING AND INSPECTION OF THE SAME IN THE CITY OF FORT LUPTON AND TO PROVIDE FOR THE SUBMISSION OF THIS RESOLUTION FOR THE APPROVAL OR REJECTION AT A REGULAR ELECTION OF REGISTERED ELECTORS ON NOVEMBER 3, 2020 IN THE CITY OF FORT LUPTON, COLORADO.

WHEREAS, at the November 1992 general election, the citizens of Colorado adopted a constitutional amendment establishing Article X, Section 20 of the Colorado Constitution, which, among other things, require voter approval for certain exercises of state and local government powers relating to taxation, revenue-raising, spending and the incurrence of debt and other multiple-fiscal year financial obligations; and

WHEREAS, the citizens of Fort Lupton passed a one half of one percent (.5%) sales and use tax on November 3, 1991, for a period of ten years, for capital improvement funds for the construction and repairs to curbs, gutters, sidewalks, street and alleys and providing for design and engineering of the same; and

WHEREAS, the citizens of Fort Lupton extended the one half of one percent (.5%) sales and use tax on November 7, 2000, for a period of ten years, for capital improvement funds for the construction and repairs of curbs, gutters, sidewalks, streets, and alleys and providing for design and engineering of the same; and

WHEREAS, the citizens of Fort Lupton again, extended the one half of one percent (.5%) sales and use tax on November 1, 2011, for a period of ten years, for capital improvement funds for the construction and repairs of curbs, gutters, sidewalks, streets, and alleys and providing for design and engineering of the same; and

WHEREAS, said tax will expire on December 31, 2021; and

WHEREAS, the following street projects were completed for the last 10 years:

Budget Year	Revenue	Tax Use Share	Project Costs	Other Funds	Projects
2012	*$ 352,854*	*$ 1,651,255*	*$ 1,651,255*		*Hwy52 Decel / CR8 / Street Overlay*

2013	*$ 389,983*	*$ 135,842*	*$ 135,842*		*Hwy52 Decel / Street Overlay*
2014	*$ 511,732*	*$ 493,624*	*$ 493,624*		*C&G S/W / H/C Ramps Rollie /Rollie Av-3rd to 9th*
2015	*$ 472,276*	*$ 270,927*	*$ 270,927*		*H/C Ramps Rollie / 9th St*
2016	*$ 481,400*	*$ 133,604*	*$ 133,604*		*Coyote Creek patch asphalt / sidewalk*
		$ 267,696	*$ 647,571*	*$ 379,875*	*CR 16 - Hwy 85 to RR (DOLA)*
		$ 584,939	*$ 1,084,939*	*$ 500,000*	*14th St - Denver - Hwy 85 (DOLA)*
2017	*$ 573,895*	*$ 188,311*	*$ 188,311*		*Hoover-6th to 9th*
		$ 66,407	*$ 66,407*		*2nd St-McKinley to Fulton*
		$ 81,031	*$ 81,031*		*3rd St-Fulton to Grand*
		$ 67,262	*$ 67,262*		*6th St - McKinley to Fulton*
		$ 787,013	*$ 1,537,013*	*$ 750,000*	*S Denver (DOLA)*
2018	*$ 622,851*	*$ 257,450*	*$ 257,450*		*Factory Circle*
2019	*$ 976,269*	*$ 100,000*	*$ 100,000*		*Crack Seal - S Fulton / Apel / 9th St*
		$ 116,615	*$ 1,068,248*	*$ 951,945*	*CR12 - CR29 to S Denver (DOLA / Anadarko RMA)*
	$ 821,056	*$ 123,948*	*$ 123,948*		*7th St-McKinley to Hoover*
		$ 191,132	*$ 191,132*		*Greenwood Ct*
		$ 161,229	*$ 161,229*		*Broadway 8th - 9th*
2021	*$ 830,000*	*$ 700,000*	*$ 700,000*		*Kahil - S Denver - S Fulton*
		$ 200,000	*$ 200,000*		*Kahil Circle (S)*
		$ 1,360,000	*$ 1,360,000*		*Harrison Av-9th to 1st*
TOTAL	***$5,056,047***	***$ 7,353,346***	***$ 10,519,793***	***$ 2,081,820***	

WHEREAS said tax is necessary to continue the re-construction, renovation and repair of City roadways for the next ten years; the proposed streets construction for the next 10 years is as follows:

***PROPOSED 10 YEAR PROJECT LIST**

Budget Year	Revenue	Tax Use Share	Project Costs	Other Funds	Projects
Annual		*$ 120,000*	*$ 120,000*		*Crack Seal / Slurry Seal*
Annual		*$ 50,000*	*$ 50,000*		*Curb/Gutter/Sidewalks*
2022	*$ 837,477*	*$ 220,000*	*$ 220,000*		*Hickory St*
		$ 610,000	*$ 610,000*		*9th St - Northrup to CR31*
		$ 410,000	*$ 410,000*		*College Av - 9th St to CCRoad*
		$ 545,000	*$ 600,000*	*$ 55,000*	*CR8-U85 to S Denver (Chavers Pit RMA)*
2023	*$ 854,266*	*$ 322,000*	*$ 600,000*	*$ 278,000*	*14th St (US 85 west to bridge) (Inouye Pit RMA)(DOLA?)*
		$ 375,000	*$ 375,000*		*5th St Grand-Fulton*
		$ 280,000	*$ 280,000*		*Saddleback*

2024	*$ 871,311*	*$ 460,000*	*$ 460,000*		*Coyote Creek Dr*
		$ 300,000	*$ 300,000*		*3rd St (Fulton-McKinley)*
		$ 900,000	*$ 900,000*		*CR 8 US85-West*
2025	*$ 888,737*	*$ 300,000*	*$ 300,000*		*Montview (CL to 9th)*
		$ 500,000	*$ 900,000*	*$ 400,000*	*CR 25 Resurface (Lupton Meadows pit RMA)*
		$ 750,000	*$ 750,000*		*Main Street (1st to 9th)*
2026	*$ 906,512*	*$ 650,000*	*$ 650,000*		*McKinley (3rd - 1st)*
		$ 750,000	*$ 750,000*		*S Denver Av (1st - Kahil)*
		$ 450,000	*$ 450,000*		*14th Street*
2027	*$ 924,642*	*$ 640,000*	*$ 640,000*		*7th St (Grand - Hoover)*
		$ 540,000	*$ 540,000*		*6th St (Grand - Fulton)*
		$ 750,000	*$ 750,000*		*Broadway (7th - 4th)*
2028	*$ 942,135*	*$ 300,000*	*$ 300,000*		*5th St (Grand to Fulton)*
		$ 300,000	*$ 300,000*		*2nd St (Grand to Fulton)*
		$ 300,000	*$ 300,000*		*2nd St (McKinley to Denver)*
2029	*$ 961,998*	*$ 300,000*	*$ 300,000*		*4th St (Grand to Fulton)*
		$ 300,000	*$ 300,000*		*6th St (McKinley to Denver)*
		$ 550,000	*$ 550,000*		*S Fulton (Lone Pine to S Denver)*
2030	*$ 981,238*	*$ 950,000*	*$ 950,000*		*S Denver Av (1st to Kahil)*
		$ 550,000	*$ 550,000*		*S Grand (1st to S Fulton)*
		$ 400,000	*$ 400,000*		*8th St (Grand to Fulton)*
2031	*$ 1,100,862*	*$ 800,000*	*$ 800,000*		*McKinley Av (1st to Reynolds)*
		$ 750,000	*$ 750,000*		*S Park (1st to Reynolds)*
		$ 500,000	*$ 500,000*		*Crain (S Denver to McKinley)*
TOTAL	***$10,099,178***	***$ 17,452,000***	***$ 18,185,000***	***$ 733,000***	

**Project priority evaluated annually dependent upon required utility prior to paving and current roadway conditions.*

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Fort Lupton hereby determines, that it is in the best interests of the health, safety and welfare of the people of the City that the registered electors of the City be given an opportunity at the November 3, 2020, coordinated election to vote “yes” or “no” with respect to the question of authorizing the Council to extend the sales and use tax from January 1, 2022 to December 31, 2031, for the purpose of financing construction and repairs of streets and alleys, including curbs, gutters and sidewalks, and providing for the engineering, testing and inspection of the same. The language of the BALLOT ISSUE accomplishing this is attached hereto.

APPROVED AND ADOPTED BY THE FORT LUPTON CITY COUNCIL THIS 18th DAY OF AUGUST 2020.

City of Fort Lupton, Colorado

____
Zo Stieber, Mayor

Attest:

____
Maricela Pena, City Clerk

Approved as to Form:

____
Andy Ausmus, City Attorney

CITY OF FORT LUPTON

BALLOT ISSUE NO. 1

SHALL THE CITY OF FORT LUPTON EXTEND UNTIL DECEMBER 31, 2031, THE ONE HALF OF ONE PERCENT (0.5%) SALES AND USE TAX FOR STREET IMPROVEMENTS, SCHEDULED TO EXPIRE DECEMBER 31, 2021, TO PROVIDE SPECIAL CAPITAL IMPROVEMENT FUNDS TO BE USED ONLY FOR THE CONSTRUCTION AND REPAIRS OF STREETS AND ALLEYS, INCLUDING CURBS, GUTTERS AND SIDEWALKS, PROVIDING FOR THE ENGINEERING, TESTING AND INSPECTION OF THE SAME, NOTWITHSTANDING ANY STATE RESTRICTION ON FISCAL YEAR SPENDING, INCLUDING THE RESTRICTIONS OF ARTICLE X, SECTION 20 (TABOR) OF THE COLORADO CONSTITUTION?

Budget Year	Projects
Annual	Crack Seal/Slurry Seal
Annual	Curb/Gutter/Sidewalks
2022	Hickory St.
	9th St. - Northrup to CR 31
	College Ave – 9th St to CC Road
	CR 8 - US 85 to S Denver
2023	14th St (US 85 west to bridge)
	5th St – Grand to Fulton
	Saddleback
2024	Coyote Creek Dr
	3rd St (Fulton – McKinley)
	CR 8 US 85 West
2025	Mountview (CL to 9th)
	CR 25 Resurface
	Main St (1st to 9th)
2026	McKinley (3rd – 1st)
	S Denver (1st – Kahil)
	14th St
2027	7th St (Grand – Hoover)
	6th St (Grand – Fulton)
	Broadway (4th – 7th)
2028	5th St (Grand – Fulton)
	2nd St (Grand – Fulton)
	2nd St (McKinley – Denver)
2029	4th St (Grand – Fulton)
	6th St (McKinley – Denver)
	S Fulton (Lone Pine - S Denver)
2030	S Denver Ave (1st - Kahil)
	S Grand (1st – S Fulton)
	8th St (Grand – Fulton)
2031	McKinley Ave (1st - Reynolds)
	S Park (1st - Reynolds)
	Crane (S Denver – McKinley)

*Project priority evaluated annually dependent upon required utility prior to paving and current roadway conditions

Completed Streets for the Last Ten Years

Budget Year	Revenue	Tax Use Share	Project Costs	Other Funds	Projects
2012	*$ 352,854.00*		*$ 1,651,255.00*		*Hwy52 Decel / CR8 / Street Overlay*
2013	*$ 389,983.00*		*$ 135,842.00*		*Hwy52 Decel / Street Overlay*
2014	*$ 511,732.00*	*$ 493,624.00*	*$ 493,624.00*		*C&G S/W / H/C Ramps Rollie /Rollie Av-3rd to 9th*
2015	*$ 472,276.00*	*$ 270,927.00*	*$ 270,927.00*		*H/C Ramps Rollie / 9th St*
2016	*$ 481,400.00*	*$ 133,604.00*	*$ 133,604.00*		*Coyote Creek patch asphalt / sidewalk*
		$ 267,696.00	*$ 647,571.00*	*$ 379,875.00*	*CR 16 - Hwy 85 to RR (DOLA)*
			$ 1,084,939.00		*14th St - Denver - Hwy 85 (DOLA)*
2017	*$ 573,895.00*	*$ 188,311.00*	*$ 188,311.00*		*Hoover-6th to 9th*
		$ 66,407.00	*$ 66,407.00*		*2nd St-McKinley to Fulton*
		$ 81,031.00	*$ 81,031.00*		*3rd St-Fulton to Grand*
		$ 67,262.00	*$ 67,262.00*		*6th St - McKinley to Fulton*
		$ 787,013.75	*$ 1,537,013.00*	*$ 750,000.00*	*S Denver (DOLA)*
2018	*$ 622,851.00*	*$ 257,450.00*	*$ 257,450.00*		*Factory Circle*
2019		*$ 100,000.00*	*$ 100,000.00*		*Crack Seal - S Fulton / Apel / 9th St*
		$ 116,615.00	*$ 1,068,248.00*	*$ 951,945.00*	*CR12 - CR29 to S Denver (DOLA / Anadarko RMA)*
2020	*$ 827,443.00*		*$ 123,948.00*		*7th St-McKinley to Hoover*
			$ 191,132.00		*Greenwood Ct*
			$ 161,229.00		*Broadway 8th - 9th*
2021			*$ 700,000.00*		*Kahil - S Denver - S Fulton*
			$ 200,000.00		*Kahil Circle (S)*
			$ 1,360,000.00		*Harrison Av-9th to 1st*

Proposed Streets for the Next Ten years

Budget Year	Revenue	Tax Use Share	Project Costs	Other Funds	Projects
Annual			$ 120,000.00		Crack Seal / Slurry Seal
Annual			$ 50,000.00		Curb/Gutter/Sidewalks
2022			$ 220,000.00		Hickory St
			$ 610,000.00		9th St - Northrup to CR31
			$ 410,000.00		College Av - 9th St to CCRoad
		$ 545,000.00	$ 600,000.00	$ 55,000.00	CR8-U85 to S Denver (Chavers Pit RMA)
2023		$ 322,000.00	$ 600,000.00	$ 278,000.00	14th St (US 85 west to bridge) (Inouye Pit RMA)(DOLA?)
			$ 375,000.00		5th St Grand-Fulton
			$ 280,000.00		Saddleback
2024			$ 460,000.00		Coyote Creek Dr
			$ 300,000.00		3rd St (Fulton-McKinley)
			$ 900,000.00		CR 8 US85-West
2025			$ 300,000.00		Montview (CL to 9th)
		$ 500,000.00	$ 900,000.00	$ 400,000.00	CR 25 Resurface (Lupton Meadows pit RMA)
			$ 750,000.00		Main Street (1st to 9th)
2026			$ 650,000.00		McKinley (3rd - 1st)
			$ 750,000.00		S Denver Av (1st - Kahil)
			$ 450,000.00		14th Street
2027			$ 640,000.00		7th St (Grand - Hoover)
			$ 540,000.00		6th St (Grand - Fulton)
			$ 750,000.00		Broadway (7th - 4th)
2028			$ 300,000.00		5th St (Grand to Fulton)
			$ 300,000.00		2nd St (Grand to Fulton)
			$ 300,000.00		2nd St (McKinley to Denver)
2029			$ 300,000.00		4th St (Grand to Fulton)
			$ 300,000.00		6th St (McKinley to Denver)
			$ 550,000.00		S Fulton (Lone Pine to S Denver)
2030			$ 950,000.00		S Denver Av (1st to Kahil)
			$ 550,000.00		S Grand (1st to S Fulton)
			$ 400,000.00		8th St (Grand to Fulton)
2031			$ 800,000.00		McKinley Av (1st to Reynolds)
			$ 750,000.00		S Park (1st to Reynolds)
			$ 500,000.00		Crane (S Denver to McKinley)

ORDINANCE NO. 603
INTRODUCED BY: GENE REYNOLDS

AN ORDINANCE AMENDING ORDINANCES NO. 407 AND 433 AND SECTIONS 3-407-1, 5-1, 3-433-4(a) AND 3-433-5(a) OF THE FORT LUPTON MUNICIPAL CODE OF THE CITY OF FORT LUPTON, COLORADO, TO PROVIDE FOR AN INCREASE IN THE SALES AND USE TAX IN THE CITY OF FORT LUPTON FROM TWO PERCENT (2%) TO THREE PERCENT (3%) OF THE GROSS RECEIPT OF THE SALE OF TANGIBLE PROPERTY AT RETAIL OR THE FURNISHING OF SERVICES, AND ON ANY CONSTRUCTION AND BUILDING MATERIALS PURCHASED AT RETAIL AND ANY MOTOR AND OTHER VEHICLES PURCHASED AT RETAIL ON WHICH REGISTRATION IS REQUIRED, TO CREATE SPECIAL CAPITAL IMPROVEMENT FUNDS FOR THE CONSTRUCTION AND REPAIRS TO CURBS, GUTTERS, SIDEWALKS, STREETS AND ALLEYS AND PROVIDING FOR DESIGN AND ENGINEERING OF THE SAME IN THE CITY OF FORT LUPTON, OR, IN THE ALTERNATIVE, IF BOTH WATER ORDINANCE NO. 602 AND CULTURE/RECREATION ORDINANCE NO. 604, SUBMITTED SIMULTANEOUSLY PASS, TO PROVIDE FOR AN INCREASE IN THE SAID SALES AND USE TAX IN THE CITY OF FORT LUPTON FROM TWO (2%) TO TWO AND ONE-HALF PERCENT (2.5%) AND TO PROVIDE FOR THE SUBMISSION OF THIS ORDINANCE FOR THE APPROVAL OR REJECTION AT A REGULAR ELECTION OF REGISTERED ELECTORS ON NOVEMBER 5, 1991 IN THE CITY OF FORT LUPTON, COLORADO, AND PROVIDING PENALTIES AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT LUPTON, COLORADO, AS FOLLOWS:

SECTION 1. Ordinance No. 407 and Section 3-407-1, 5-1 of the Municipal Code of the City of Fort Lupton, Colorado, schedule of Sales Tax, first sentence thereof is hereby amended to read as follows:

> 5.1 There is hereby imposed on all sales of tangible property at retail or the furnishing of services as provided in Section 29-2-105, Colorado Revised Statutes, as amended, a tax equal to three percent (3%) or, in the alternative, upon the passage of Water Ordinance No. 602 and Culture/Recreation Ordinance No. 604, two and one-half percent (2.5%) of the gross receipt.

SECTION 2. Ordinance 433 and Section3-433-4(a), the second sentence thereof, shall be amended to read as follows:

> (a) The rate of said tax shall be three percent (3%) or, in the alternative, upon the passage of Water Ordinance No. 602 and Culture/Recreation Ordinance No. 604, two and one-half percent (2.5%) of the sale value of the construction and building materials purchased at retail.

SECTION 3. Ordinance No. 433 and Section 3-433-5(a) of the Fort Lupton Municipal Code, the first sentence thereof, shall be amended to read as follows:

> (a) The use tax relating to motor or other vehicles purchased at retail on which registration is required, shall be collected in the amount of three percent (3%) or, in the alternative, upon the passage of Water Ordinance No. 602 and Culture/Recreation Ordinance No. 604, two and one-half percent (2.5%) of the purchase price of said motor or other vehicle.

SECTION 4. There is hereby established special funds of the City of Fort Lupton, Colorado, to be known as the "City of Fort Lupton Sales Tax Street Improvements Funds" (Fund). As set forth below in Section 5, either one percent (1%) or one half of one percent (.5%) of the three percent (3%) sales tax shall be credited to the Fund and used solely for the purpose of providing for the construction, installation and acquisition of certain properties and improvements to be approved by the City Council to be limited to street, alley, curbs, sidewalks and storm drainage under the supervision of the Public Works street Department as may from time to time be approved by the City, as set forth below. Monies credited to the Fund shall not be available to be pledged or expended, by interfund transfer or otherwise, for any general purpose of the City.

SECTION 5. Before this amended sales and use tax ordinance shall become effective it shall be submitted to and receive the approval of a majority of the registered electors of the City of fort Lupton voting at a regular election to be held the 5th day of November, 1991.

This Ordinance is being submitted for approval by the voters simultaneously with two ordinances, Culture/Recreation Ordinance No. 604 proposing a sales and use tax increase of either one percent (1%) or one-half of one percent (.5%) for a fund for the City Department of Culture, Parks and Recreation to provide culture, parks and recreational programs and facilities for the City and Water Ordinance No. 602 proposing a sales and use tax increase of one percent (1%) for a water acquisition and improvements fund for the acquisition, conveyance and treatment of water for use by the City in conjunction with its membership in the Northern Colorado Water Conservancy District, and for the construction of the infrastructure and improvements related thereto. It is intended that the three ordinances will be submitted to the voters simultaneously and that if all three ordinances pass, the "City of Fort Lupton Sales Tax Water Acquisition and Improvement Fund" shall receive one percent (1%), the "City of Fort Lupton Sales Tax Culture, Parks and Recreation fund" shall receive one-half of one percent (.5%), and the "City of Fort Lupton Sales Tax Street Improvements Fund" shall receive one-half of one percent (.5%), and the total sales tax in Fort Lupton shall be four percent (4%). If, however, only two of the three ordinances pass, each of the Funds represented by the the two approved ordinances shall receive one percent (1%), and the total sales tax in Fort Lupton shall be four percent (4%). If only one of the three ordinances passes, the Fund represented in said ordinance shall receive one percent (1%), and the total sales tax in Fort Lupton shall be three percent (3%).

SECTION 6. Upon passage of this ordinance and approval thereof at the subsequent referendum, the provisions hereof shall be effective on January 1, 1992 and commence through January 1, 2002, UPON WHICH TIME EITHER THE ONE PERCENT (1%) OR ONE-HALF OF ONE PERCENT (.5%) SHALL AUTOMATICALLY BE DROPPED FROM SALES AND USE TAX COLLECTED AND CAN ONLY CONTINUE IN FULL OR IN PART BY A VOTE OF THE REGISTERED ELECTORS OF THE CITY AT ANOTHER REGULAR OR SPECIAL ELECTION.

SECTION 7. Any person convicted of violating any of the provisions of this Ordinance shall be punished by a fine not to exceed $300 or by imprisonment for not more than 90 days or by both such fine and imprisonment.

SECTION 8. In order to provide for the collection of sales and use tax by the director of Revenue, State of Colorado, by January 1, 1992 and because the revenue is necessary to provided needed services and improvements to the City, the City Council finds that an emergency exists.

SECTION 9. Based on the reasons set out in Section 8, the City Council hereby finds, determines and declares that an emergency exists and that this Ordinance is necessary for the immediate preservation of the public health or safety and shall be in full force and effect after final passage and publication as by law provided.

INTRODUCED, read and ordered published this 25th day of September, 1991.

CITY OF FORT LUPTON, COLORADO

Bernard T. Schmanski

Bernard T. Schmanski
Mayor

ATTEST

Barbara Rodgers

Barbara Rodgers
Deputy City Clerk

Published in the Fort Lupton Press
First Publication: October 2, 1991

Approved as to form:

Leonard H. McCain
City Attorney
601 Fourth Street
Fort Lupton, CO 80621

CITY OF FORT LUPTON
CITY COUNCIL

Zo Stieber, Mayor

Shannon Rhoda, Ward 1	**David Crespin, Ward 1**
Chris Ceretto, Ward 2	**Tommy Holton, Ward 2**
Michael Sanchez, Ward 3	**Bruce Fitzgerald, Ward 3**

CITY OF Fort Lupton EST 1836
COME PAINT YOUR FUTURE WITH US

AM 2020-148

AWARD CONTRACT TO JBS PIPELINE CONTRACTORS FOR AN AMOUNT NOT TO EXCEED $826,327.70 FOR KAHIL STORM DRAINAGE PROJECT ALLOCATED FROM STORM WATER DRAINAGE FACILITY FUND

I. **Agenda Date:** Council Meeting – August 18, 2020

II. **Attachments:**
a. Contract Agreement - JBS Pipeline Constructors
b. Notice of Award
b. Bid Tabulation / Cost Analysis.

III. **Summary Statement:**

Approve Contract Agreement with JBS Pipeline Constructors for Kahil Storm Drainage Project for not to exceed $826,327.70 from Storm Water Drainage Facility Fund.

IV. **Submitted by:** ______________________
Public Works Director

V. **Finance Reviewed** ______________________
Finance Director

VI. **Approved for Presentation:** ______________________
City Administrator

VII. **Attorney Reviewed** ______ Approved ______ Pending Approval

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VIII. **Certification of Council Approval:** ______________________ City Clerk ________ Date

IX. Detail of Issue/Request:

Bid documents were advertised from July 13, 2020 with bid opening on August 7, 2020. Eleven bids were received with JBS Pipeline Contractors providing the lowest responsible bid as shown in the attached Bid Tabulation.

JBS Pipeline is a highly respected contractor in Front Range communities with several local municipalities and development projects in the area. The City contracted with them this past winter for the 2019 Pipes projects that included Broadway sewer replacement, WTP reservoir connection and relocation of the Valle Ally water main. City staff has a very high opinion of this contractor, and they did an excellent job with the construction work.

$310,000 was budgeted for the project in 2020. $190,000 was budgeted for a 9th St project which is being delayed to next year.

Sched 1	*$392,395.20*
Sched 2	*$246,897.50*
Contingency	*$120,000.00*
TOTAL CONTRACT	*$826,327.70*

Anticipated project start this fall with completion in time for spring paving project of Kahil.

X. Legal/Political Considerations:

None

XI. Alternatives/Options:

- *Approve Contract Agreement with Colorado Paving, Inc.*
- *Timing of construction to bridge Fiscal Years*
- *Award Schedule 1 with Schedule 2 CO in 2021*
- *Do not approve the Contract*
- *Rebid project*

XII. Financial Considerations:

$310,000.00 was budgeted in the Storm Water Drainage Facility fund for Kahil / S Denver Outfall. Additionally $190,000 was budgeted for 9th St (Hoover to Park). Current Fund reserve balance is $1,499,443.00. A supplemental budget resolution will be required.

XIII. Staff Recommendation:

Staff recommends approving contract with JBS Pipeline Constructors for not to exceed $826,327.70 for the Kahil Storm Drainage Project.

Lupton, Colorado

rks Department

rks Agreement

This **Public Works Agreement**, hereinafter "Agreement," is entered into by and between the **City of Fort Lupton, Colorado**, hereinafter "City," and **JBS Pipeline Contractors**, hereinafter "Contractor."

WHEREAS the parties hereto agree in consideration of the covenants, payments, and agreements set forth herein as follows:

1. Scope of Work

The Contractor shall furnish all tools, equipment, machinery, supplies, superintendence, insurance, transportation, labor and other construction accessories, services and facilities specified or required to be incorporated into and for a permanent part of the completed Work. The Contractor shall provide and perform all necessary labor in a first class and workmanlike manner in accordance with the conditions and prices stated in the Bid Proposal and the requirements, stipulations, provisions and conditions of the Contract Documents. The Contractor shall perform, execute, construct, and complete all things mentioned to be done by the Contractor and all work included in this Scope of Work and the Bid Documents set forth and incorporated hereinbelow.

2. Contract Documents

The executed Contract Documents comprise the following:

A. The Executed Agreement;

B. Addenda;

C. Advertisement for Bids;

D. Invitation for Bids;

E. Instructions to Bidders;

F. Proposed Subcontractors;

G. Non-Collusion Affidavit;

H. Bid, Performance, and Payment Bonds;

I. Proposal;

J. Bid Form;

K. Conditions of Contract;

L. Special Conditions of Contract;

M. City of Fort Lupton, Colorado *Standards and Specifications for the Construction of Public Improvements*, latest edition;

N. Certificates of Insurance; and

O. Plans (Drawings).

This Agreement, together with the other Documents enumerated above, which said other Documents are as fully a part of the Agreement as if hereto attached or herein repeated, form the Contract between the parties hereto. In the event that any provisions in any component part of this Agreement conflicts with any provision of any other component part, the conflict shall be resolved by the Engineer whose decision shall be final.

3. Time for Completion

The Contractor agrees to commence work upon execution of this Agreement and to substantially complete all work no later than **December 18, 2020.**

4. Contract Appropriations / No Change Orders

The City states that the amount of money appropriated for this Agreement is equal to or in excess of the Contract Sum. No Change Order to this Agreement requiring additional compensable Work to be performed, which Work causes the aggregate amount payable under this Agreement to exceed the Amount appropriated for the Original Contract will be issued by the City unless the City notifies the Contractor, in writing, that lawful appropriations to cover the costs of the Additional Work have been made.

5. Contract Amount

The City will pay to the Contractor for the performance and completion of the Work encompassed by this Agreement, and the Contractor shall accept as full compensation therefore the Amount of **Eight Hundred Twenty Six Thousand, Three Hundred Twenty Seven & 70/100 Dollars**, **$ 826,327.70**, subject to the City's confirmation of the completion of the Scope of Work in accordance with the Contract Documents attached hereto. The said Amount to be paid upon the City's inspection and acceptance of the Work, at the City's sole discretion, including the Contractor's completion of any punch-list items as determined by the City and the execution of any releases by the Contractor deemed necessary by the City.

6. Contractor Payments

The Contractor shall, at no more than or less than monthly intervals on a Date to be agreed by the City and the Contractor, submit Application for Payment requests to the City.

A. The Application for Payment shall clearly identify and provide such detail for which the Engineer and the Contractor shall agree to describe the Work completed by the Contractor up to the Date of the Application for Payment.

B. The City will deduct and retain an amount equal to ten percent (10%) of the Application for Payment's Amount. The retained amounts shall be paid upon Final Acceptance of the work.

C. The City will endeavor to effect the Progress Payments to the Contractor no later than thirty (30) calendar days after the Date the Application for Payment is received by the City.

D. The Contractor shall charge Past Due Accounts an interest rate of two percent (2%) per month on any unpaid balance.

7. Warranty

All warranties for Work performed by the Contractor, repairs to be made or service calls required to be attended to by the Contractor shall be two (2) years. The Contractor shall notify the City when the Scope of Work is Completed and the City will confirm Completion of the Work, at the City's sole discretion. Once the Scope of Work is confirmed by the City as being completed, the Notice of Commencement of Warranty attached hereto and incorporated herein will be tendered by the City. The Warranty Period shall only commence upon the execution and tendering of the Notice of Commencement of Warranty to the Contractor by the City and said Warranty shall continue for the Warranty Period.

8. Amendment / No Assignment

No modification or amendment of this Agreement shall be valid unless in writing and signed by all parties to this Agreement.

9. Complete Agreement

This Agreement, and the documents attached hereto, constitute the entire Agreement between the parties with respect to the subject matter hereof and there are no agreements, representations or warranties other than as set forth herein.

10. Severability

In the event that any portion of this Agreement is held to be unenforceable, the unenforceable portion of this Agreement will be deleted and the remaining provisions of the Agreement shall continue in full force and effect.

11. Governing Law

This Agreement is governed by the laws of the State of Colorado. All parties agree that any dispute regarding enforcement of this Agreement shall be filed in the Weld County District Court after first attempting in good faith to submit the dispute to mediation. The submission of any dispute to mediation shall be a condition precedent to the filing of litigation in this matter, other than the request for injunctive relief.

12. OSHA Requirements

The Contractor agrees that it alone bears the responsibility for providing a safe and healthy work environment and shall provide employees with adequate orientation and training to safely perform the Scope of Work set forth in this Agreement. The Contractor shall at all times comply with the safety and health regulations of the Occupational Safety and Health Act of 1970 (29 CFR 1926) including all amendments and modifications thereto. In the event there is a conflict between the safety and health provisions of federal, state or local regulations, the more stringent provision shall prevail. The Contractor acknowledges and agrees that with respect to the Scope of Work under this contract, it shall comply with all obligations and assume all responsibilities imposed upon the "Controlling Contractor" as such term is defined and construed under all of OSHA's rules and regulations.

13. No Waiver of Governmental Immunity

The City, its elected officials, officers, and employees are relying upon, and do not waive or intent to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities and protections provided by the C.R.S. § 24-10-101 et seq., *Colorado Governmental Immunity Act*, as amended or otherwise available to the City. Nothing herein shall operate as a waiver of any right the City has of governmental immunity under Colorado law which is specifically herein reserved.

14. Force Majeure

Neither party shall be liable or responsible to the other party nor be deemed to have defaulted under or breached this Agreement for failure or delay in fulfilling or performing any obligation under this Agreement when such failure or delay is caused by or results from causes beyond the reasonable control of the affected party, including but not limited to fire, floods, embargoes, pandemics, wars, acts of war (whether war is declared or not), insurrections, riots, civil commotions, strikes, lockouts or other labor disturbances, instances affecting public health including pandemics, acts of God or acts, omission, or delays in acting by any governmental authority. Provided, however, that the party so affected shall use reasonable efforts to avoid or remove such causes of non-performance, and shall continue performance hereunder with reasonable dispatch whenever such causes are removed. Either party shall provide the other party with prompt written notice of any delay or failure to perform that occurs by reason of force majeure. The parties shall mutually seek a resolution of the delay or the failure to perform as noted above.

15. Independent Contractor

The Contractor is a separate, legal entity from the City and the parties making this Agreement accordingly with the understanding that the Contractor at all times is acting as an independent contractor and not an employee or agent of the City. All persons retained by the Contractor to perform services pursuant to this Agreement shall be employees or independent contractors of the Contractor and are not employees, contractors or agents of the City. The Contractor does not have the authority to bind the City by contract or otherwise.

16. Indemnification by Contractor

The Contractor shall defend, indemnify and hold the City harmless from any damages, including but not limited to any loss, liability, expenses, suit or claim, or claim for injury to persons or damage to property arising out of the activities of the Contractor or its subcontractors pursuant to this Agreement. Expenses shall include all out of pocket expenses, attorney fees, expert costs and related litigation fees.

17. Approval Required

This Agreement is subject to the final approval of the Fort Lupton, Colorado, City Council and signature by the Mayor of Fort Lupton.

EXECUTED THIS ______________________ DAY OF ______________________, 2020

CITY OF FORT LUPTON, COLORADO

____

By: **Zo Stieber**

Title: **Mayor**

JBS PIPELINE CONTRACTORS

____

By: _____________________________________

Title: _____________________________________

JBS Pipeline Constructors
8600 Verbena Street
Commerce City, CO 80022

Date: **August 19, 2020**

Attention: Scott Jones

Subject: City of Fort Lupton, Colorado
The Kahil Storm Drainage Project

Notice of Award

The City of Fort Lupton, Colorado, has considered the Proposal submitted by you for the above described work in response to the Invitation for Bids dated **July 13, 2020**, and the Instructions to Bidders.

You are hereby notified that your Proposal has been accepted for the work in the amount or amounts shown on your Proposal.

You are required by the Instructions to Bidders to execute the Public Works Agreement and furnish the Performance Bond, the Payment Bond, Insurance Certificates, and other required documentation no later than ten (10) calendar days from the date of this notice.

If you fail to execute the said Public Works Agreement and to furnish the said Bonds no later than seven (7) calendar days from the date of this Notice of Award, the City of Fort Lupton, Colorado, will be entitled to consider all your rights arising out of the City of Fort Lupton, Colorado's acceptance of your Proposal as abandoned and as a forfeiture of your Proposal security as liquidated damages, but not as a penalty, for the delay and extra work caused thereby and also to compensate the City of Fort Lupton, Colorado, for the difference between your Proposal and the next lowest Bid. The City of Fort Lupton, Colorado, will be entitled to such other rights as may be granted by Colorado law.

You are required to return an acknowledged copy of this Notice of Award to the City of Fort Lupton, Colorado.

The insurance certificates required for this project shall be sent to City of Fort Lupton, Attention: Chris Cross, 130 South McKinley Avenue, Fort Lupton, Colorado 80621.

CITY OF FORT LUPTON, COLORADO

____

By: Zo Stieber

Title: Mayor

Address: 130 South McKinley Avenue

Fort Lupton, Colorado 80621

Telephone: (303) 857-6694

Acceptance of Notice of Award

Receipt of the above Notice to Proceed is hereby acknowledged:

this the ___________ day of __________, 2020.

JBS Pipeline Contractors

By: ________________________________

Title: ________________________________

Telephone: ________________________________

City of Fort Lupton, Colorado
Public Works Department
Kahil Storm West Extension
BIDTAB 08/07/2020

indicates not original bid calculation due to rounding error from formula

Indicates transposition error in bid document

Whole Project

Contractor:					Engineer's Estimate		JBS Pipeline Contractors		Redline Pipeline, LLC		Stone & Concrete, Inc.	
Payment Item No.	Specification Reference	Description	Unit	Quantity	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Project Total						$ 1,072,736.00		$ 706,327.70		$ 758,688.00		$ 795,625.00
Division 100 - General Provisions												
1	TS 16-101	Mobilizaton	LS	1	$ 110,000.00	$ 110,000.00	$ 14,450.00	$ 14,450.00	$ 34,000.00	$ 34,000.00	$ 18,000.00	$ 18,000.00
2	TS 16-102	Traffic Control	LS	1	$ 50,000.00	$ 50,000.00	$ 32,485.00	$ 32,485.00	$ 19,000.00	$ 19,000.00	$ 17,000.00	$ 17,000.00
3	TS 16-103	Construction Surveying	LS	1	$ 12,000.00	$ 12,000.00	$ 7,700.00	$ 7,700.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00
4	TS 16-104	Material Testing / QC	LS	1	$ 7,500.00	$ 7,500.00	$ 12,400.00	$ 12,400.00	$ 12,100.00	$ 12,100.00	$ 12,000.00	$ 12,000.00
Subtotal, Division 100						$ 179,500.00		$ 67,035.00		$ 73,100.00		$ 55,000.00

Payment Item No.	Three Sons Constructio, LLC		Milestone Companies, LLC		Goodland Construction, Inc.		American Civil Constructors LLC	
	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Project Total		$ 843,384.42		$ 860,274.00		$ 923,573.50		$ 966,737.25
Division 100 - General Provisions								
1	$ 28,432.10	$ 28,432.10	$ 7,500.00	$ 7,500.00	$ 47,000.00	$ 47,000.00	$ 96,000.00	$ 96,000.00
2	$ 16,789.40	$ 16,789.40	$ 26,000.00	$ 26,000.00	$ 14,000.00	$ 14,000.00	$ 20,000.00	$ 20,000.00
3	$ 9,327.44	$ 9,327.44	$ 6,800.00	$ 6,800.00	$ 15,000.00	$ 15,000.00	$ 12,000.00	$ 12,000.00
4	$ 8,581.25	$ 8,581.25	$ 20,000.00	$ 20,000.00	$ 15,000.00	$ 15,000.00	$ 18,000.00	$ 18,000.00
Subtotal, Division 100		$ 63,130.19		$ 60,300.00		$ 91,000.00		$ 146,000.00

Payment Item No.	Elite Surface Infrastructure		Frontier Environmental Services		Brannan Construction Company		Mountain Constructors	
	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Project Total		$ 1,018,528.80		$ 1,063,262.00		$ 1,072,916.00		$ 1,107,484.23
Division 100 - General Provisions								
1	$ 105,400.00	$ 105,400.00	$ 60,000.00	$ 60,000.00	$ 20,644.50	$ 20,644.50	$ 30,169.98	$ 30,169.98
2	$ 42,350.00	$ 42,350.00	$ 30,000.00	$ 30,000.00	$ 16,182.00	$ 16,182.00	$ 37,173.40	$ 37,173.40
3	$ 8,800.00	$ 8,800.00	$ 12,000.00	$ 12,000.00	$ 6,464.00	$ 6,464.00	$ 6,444.65	$ 6,444.65
4	$ 25,650.00	$ 25,650.00	$ 15,000.00	$ 15,000.00	$ 12,258.00	$ 12,258.00	$ 12,200.00	$ 12,200.00
Subtotal, Division 100		$ 182,200.00		$ 117,000.00		$ 55,548.50		$ 85,988.03

indicates formula in quanitiy cell calculation

Schedule 1: Lone Pine Park to McKinley Ave

Payment Item No.	Specification Reference	Description	Payment Unit	Quantity	Engineer's Estimate Rate in Numbers	Engineer's Estimate Amount in Numbers	JBS Rate in Numbers	JBS Amount in Numbers	Redline Rate in Numbers	Redline Amount in Numbers	Stone & Concrete Rate in Numbers	Stone & Concrete Amount in Numbers
Schedule 1 Total						$ 422,771.00		$ 392,395.20		$ 434,476.00		$ 446,121.00
Division 200 - Earthwork, Erosion Control, And Seeding												
5a	TS 16-201	Remove Existing Asphalt - Full Depth	SY	823	$ 5.00	$ 4,115.00	$ 3.00	$ 2,469.00	$ 19.00	$ 15,637.00	$ 16.00	$ 13,168.00
6a	TS 16-201	Remove Existing Concrete Road (With Chip Seal Top) - Full Depth	SY	702	$ 10.00	$ 7,020.00	$ 10.35	$ 7,265.70	$ 26.00	$ 18,252.00	$ 27.00	$ 18,954.00
7	TS 16-201	Remove Existing Concrete Sidewalk/C&G in and near Alignment Path (Assumed 6" depth)	SY	197	$ 10.00	$ 1,970.00	$ 4.50	$ 886.50	$ 20.00	$ 3,940.00	$ 27.00	$ 5,319.00
8	TS 16-201	Remove Existing 15" RCP Storm Pipe (10 ft in Length)	EA	1	$ 500.00	$ 500.00	$ 795.00	$ 795.00	$ 700.00	$ 700.00	$ 190.00	$ 190.00
9	TS 16-201	Remove Existing 15" RCP Storm Pipe (19 ft in Length)	EA	1	$ 500.00	$ 500.00	$ 800.00	$ 800.00	$ 1,050.00	$ 1,050.00	$ 360.00	$ 360.00
10	TS 16-201	Remove Existing 18" RCP Storm Pipe (32 ft in Length)	EA	1	$ 750.00	$ 750.00	$ 1,145.00	$ 1,145.00	$ 1,551.00	$ 1,551.00	$ 600.00	$ 600.00
11	TS 16-201	Remove Existing 18" RCP Storm Pipe (38 ft in Length)	EA	1	$ 800.00	$ 800.00	$ 1,775.00	$ 1,775.00	$ 1,785.00	$ 1,785.00	$ 710.00	$ 710.00
12	TS 16-201	Remove Existing Storm Manhole	EA	1	$ 500.00	$ 500.00	$ 650.00	$ 650.00	$ 612.00	$ 612.00	$ 600.00	$ 600.00
13	TS 16-201	Remove Existing Type 13 Inlet	EA	2	$ 600.00	$ 1,200.00	$ 400.00	$ 800.00	$ 903.00	$ 1,806.00	$ 600.00	$ 1,200.00
14	TS 16-201	Remove Existing Flared End Section	EA	1	$ 200.00	$ 200.00	$ 270.00	$ 270.00	$ 246.00	$ 246.00	$ 200.00	$ 200.00
15	TS 16-202	Unclassified Excavation at Outlet	CY	128	$ 12.00	$ 1,536.00	$ 5.50	$ 704.00	$ 32.00	$ 4,096.00	$ 20.00	$ 2,560.00
16a	TS 16-208	Inlet Protection	EA	4	$ 50.00	$ 200.00	$ 320.00	$ 1,280.00	$ 275.00	$ 1,100.00	$ 500.00	$ 2,000.00
16.1	TS 16-208	Rip-Rap Type M	SF	98	$ 25.00	$ 2,450.00	$ 58.00	$ 5,684.00	$ 20.00	$ 1,960.00	$ 22.00	$ 2,156.00
Subtotal, Division 200						$ 21,741.00		$ 24,524.20		$ 52,735.00		$ 48,017.00
Division 300 - Aggregate Base Courses												
20a	TS 16-301	Furnish and Place Aggregate Base Course, (6" Depth) Class 6, Recycled Asphalt or Recycled Concrete in Alignment of Pipework Area	SY	1,722	$ 15.00	$ 25,830.00	$ 9.50	$ 16,359.00	$ 11.00	$ 18,942.00	$ 12.00	$ 20,664.00
Subtotal, Division 300						$ 25,830.00		$ 16,359.00		$ 18,942.00		$ 20,664.00
Division 500 - Piping												
21	TS 16-505	Furnish and Install 18 inch RCP	LF	88	$ 100.00	$ 8,800.00	$ 54.00	$ 4,752.00	$ 84.00	$ 7,392.00	$ 93.00	$ 8,184.00
22	TS 16-505	Furnish and Install 42 inch RCP	LF	1,536	$ 150.00	$ 230,400.00	$ 145.00	$ 222,720.00	$ 129.00	$ 198,144.00	$ 171.00	$ 262,656.00
23	TS 16-505	Furnish and Install Approx. 4 ft Tall Manhole Cone/Barrel; Tie to 7 ft Tall Junction Box (MH-1)	EA	1	$ 11,500.00	$ 11,500.00	$ 9,050.00	$ 9,050.00	$ 14,700.00	$ 14,700.00	$ 7,560.00	$ 7,560.00
24	TS 16-505	Furnish and Install Approx. 6.9 ft Tall Manhole Cone/Barrel; Tie to 8.5 ft Tall Junction Box (MH-2)	EA	1	$ 12,500.00	$ 12,500.00	$ 9,400.00	$ 9,400.00	$ 15,522.00	$ 15,522.00	$ 10,460.00	$ 10,460.00
25	TS 16-505	Furnish and Install Approx. 7 ft Tall Manhole Cone/Barrel; Tie to 8.5 ft Tall Junction Box (MH-3)	EA	1	$ 12,500.00	$ 12,500.00	$ 9,300.00	$ 9,300.00	$ 15,557.00	$ 15,557.00	$ 10,660.00	$ 10,660.00
26	TS 16-505	Furnish and Install Approx. 6.4 ft Tall Manhole Cone/Barrel; Tie to 8.5 ft Tall Junction Box (MH-4)	EA	1	$ 12,500.00	$ 12,500.00	$ 10,485.00	$ 10,485.00	$ 15,557.00	$ 15,557.00	$ 10,450.00	$ 10,450.00
27	TS 16-505	Furnish and Install Approx. 4.6 ft Tall Manhole Cone/Barrel; Tie to 6.3 ft Tall Junction Box (MH-5)	EA	1	$ 11,500.00	$ 11,500.00	$ 9,050.00	$ 9,050.00	$ 12,094.00	$ 12,094.00	$ 8,630.00	$ 8,630.00
28	TS 16-505	Furnish and Install Approx. 5.8 ft Tall Manhole Cone/Barrel; Tie to 4.4 ft Tall Junction Box (MH-6)	EA	1	$ 12,000.00	$ 12,000.00	$ 8,880.00	$ 8,880.00	$ 12,213.00	$ 12,213.00	$ 8,430.00	$ 8,430.00
29	TS 16-505	Furnish and Install Junction Box w/ Manhole Cover (Rim to Sump) Approx. 9.8 ft in Height (MH-7)	EA	1	$ 13,500.00	$ 13,500.00	$ 8,975.00	$ 8,975.00	$ 8,696.00	$ 8,696.00	$ 8,230.00	$ 8,230.00
30	TS 16-505	Furnish and Install Junction Box w/ Manhole Cover (Rim to Sump) Approx. 9.2 ft in Height (MH-8)	EA	1	$ 13,500.00	$ 13,500.00	$ 8,650.00	$ 8,650.00	$ 8,756.00	$ 8,756.00	$ 7,830.00	$ 7,830.00
31	TS 16-505	Furnish and Install Junction Box w/ Manhole Cover (Rim to Sump) Approx. 10.2 ft in Height (MH-9)	EA	1	$ 14,000.00	$ 14,000.00	$ 9,200.00	$ 9,200.00	$ 8,576.00	$ 8,576.00	$ 8,540.00	$ 8,540.00
32	TS 16-505	Furnish and Install New Type R Double Box Inlet	EA	2	$ 3,500.00	$ 7,000.00	$ 9,425.00	$ 18,850.00	$ 10,282.00	$ 20,564.00	$ 7,600.00	$ 15,200.00
33	TS 16-505	Modify Existing Inlet to Close Box where 15" Pipe was Removed	EA	1	$ 1,500.00	$ 1,500.00	$ 1,200.00	$ 1,200.00	$ 3,083.00	$ 3,083.00	$ 2,000.00	$ 2,000.00
34	TS 16-505	Remove/Replace Existing Type 13 Inlet Box	EA	1	$ 5,000.00	$ 5,000.00	$ 4,650.00	$ 4,650.00	$ 6,244.00	$ 6,244.00	$ 3,610.00	$ 3,610.00
35	TS 16-505	Remove/Replace Existing Inlet Box in Existing Type R Triple Box Inlet	EA	1	$ 7,500.00	$ 7,500.00	$ 13,750.00	$ 13,750.00	$ 13,597.00	$ 13,597.00	$ 2,500.00	$ 2,500.00
35.1	TS 16-505	Add 42" Diameter Flared End Section	EA	1	$ 1,500.00	$ 1,500.00	$ 2,600.00	$ 2,600.00	$ 2,104.00	$ 2,104.00	$ 2,500.00	$ 2,500.00
Subtotal, Division 500						$ 375,200.00		$ 351,512.00		$ 362,799.00		$ 377,440.00

Payment Item No.	Three Sons Rate in Numbers	Three Sons Amount in Numbers	Milestone Rate in Numbers	Milestone Amount in Numbers	Goodland Rate in Numbers	Goodland Amount in Numbers	American Civil Rate in Numbers	American Civil Amount in Numbers
Schedule 1 Total		$ 482,058.15		$ 490,524.00		$ 521,100.10		$ 509,936.25
Division 200 - Earthwork, Erosion Control, And Seeding								
5a	$ 6.63	$ 5,456.49	$ 14.00	$ 11,522.00	$ 15.00	$ 12,345.00	$ 5.50	$ 4,526.50
6a	$ 14.91	$ 10,466.82	$ 12.50	$ 8,775.00	$ 15.00	$ 10,530.00	$ 20.50	$ 14,391.00
7	$ 10.40	$ 2,048.80	$ 20.00	$ 3,940.00	$ 13.50	$ 2,659.50	$ 16.75	$ 3,299.75
8	$ 266.95	$ 266.95	$ 1,400.00	$ 1,400.00	$ 500.00	$ 500.00	$ 280.00	$ 280.00
9	$ 509.66	$ 509.66	$ 1,600.00	$ 1,600.00	$ 500.00	$ 500.00	$ 540.00	$ 540.00
10	$ 847.56	$ 847.56	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 820.00	$ 820.00
11	$ 853.53	$ 853.53	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 982.00	$ 982.00
12	$ 770.55	$ 770.55	$ 1,400.00	$ 1,400.00	$ 1,000.00	$ 1,000.00	$ 558.00	$ 558.00
13	$ 1,007.20	$ 2,014.40	$ 1,200.00	$ 2,400.00	$ 1,000.00	$ 2,000.00	$ 530.00	$ 1,060.00
14	$ 266.95	$ 266.95	$ 400.00	$ 400.00	$ 500.00	$ 500.00	$ 559.00	$ 559.00
15	$ 7.74	$ 990.72	$ 6.00	$ 768.00	$ 25.00	$ 3,200.00	$ 31.00	$ 3,968.00
16a	$ 373.10	$ 1,492.40	$ 300.00	$ 1,200.00	$ 475.00	$ 1,900.00	$ 171.00	$ 684.00
16.1	$ 12.57	$ 1,231.86	$ 9.00	$ 882.00	$ 25.00	$ 2,450.00	$ 13.00	$ 1,274.00
Subtotal, Division 200		$ 27,216.69		$ 38,287.00		$ 38,584.50		$ 32,942.25
Division 300 - Aggregate Base Courses								
20a	$ 9.85	$ 16,961.70	$ 9.50	$ 16,359.00	$ 6.70	$ 11,537.40	$ 13.00	$ 22,386.00
Subtotal, Division 300		$ 16,961.70		$ 16,359.00		$ 11,537.40		$ 22,386.00
Division 500 - Piping								
21	$ 70.41	$ 6,196.08	$ 59.00	$ 5,192.00	$ 103.40	$ 9,099.20	$ 81.00	$ 7,128.00
22	$ 190.58	$ 292,730.88	$ 176.00	$ 270,336.00	$ 199.00	$ 305,664.00	$ 195.00	$ 299,520.00
23	$ 12,830.36	$ 12,830.36	$ 12,500.00	$ 12,500.00	$ 14,220.00	$ 14,220.00	$ 14,300.00	$ 14,300.00
24	$ 13,304.09	$ 13,304.09	$ 12,900.00	$ 12,900.00	$ 14,796.00	$ 14,796.00	$ 14,600.00	$ 14,600.00
25	$ 13,422.64	$ 13,422.64	$ 12,900.00	$ 12,900.00	$ 14,858.00	$ 14,858.00	$ 14,600.00	$ 14,600.00
26	$ 13,541.19	$ 13,541.19	$ 14,000.00	$ 14,000.00	$ 14,735.00	$ 14,735.00	$ 14,600.00	$ 14,600.00
27	$ 12,830.36	$ 12,830.36	$ 12,500.00	$ 12,500.00	$ 11,765.00	$ 11,765.00	$ 11,800.00	$ 11,800.00
28	$ 12,948.89	$ 12,948.89	$ 12,500.00	$ 12,500.00	$ 11,857.00	$ 11,857.00	$ 12,000.00	$ 12,000.00
29	$ 6,328.30	$ 6,328.30	$ 11,700.00	$ 11,700.00	$ 8,636.00	$ 8,636.00	$ 8,600.00	$ 8,600.00
30	$ 6,563.70	$ 6,563.70	$ 11,300.00	$ 11,300.00	$ 8,513.00	$ 8,513.00	$ 8,600.00	$ 8,600.00
31	$ 7,037.43	$ 7,037.43	$ 12,000.00	$ 12,000.00	$ 8,697.00	$ 8,697.00	$ 8,500.00	$ 8,500.00
32	$ 10,294.81	$ 20,589.62	$ 11,300.00	$ 22,600.00	$ 9,792.00	$ 19,584.00	$ 8,600.00	$ 17,200.00
33	$ 1,324.33	$ 1,324.33	$ 150.00	$ 150.00	$ 2,384.00	$ 2,384.00	$ 1,300.00	$ 1,300.00
34	$ 8,024.92	$ 8,024.92	$ 6,400.00	$ 6,400.00	$ 6,863.00	$ 6,863.00	$ 5,500.00	$ 5,500.00
35	$ 8,024.92	$ 8,024.92	$ 16,500.00	$ 16,500.00	$ 16,992.00	$ 16,992.00	$ 13,250.00	$ 13,250.00
35.1	$ 2,182.05	$ 2,182.05	$ 2,400.00	$ 2,400.00	$ 2,315.00	$ 2,315.00	$ 3,110.00	$ 3,110.00
Subtotal, Division 500		$ 437,879.76		$ 435,878.00		$ 470,978.20		$ 454,608.00

Payment Item No.	Elite Rate in Numbers	Elite Amount in Numbers	Frontier Rate in Numbers	Frontier Amount in Numbers	Brannan Rate in Numbers	Brannan Amount in Numbers	Mountain Rate in Numbers	Mountain Amount in Numbers
Schedule 1 Total		$ 522,630.35		$ 588,756.00		$ 623,448.00		$ 606,241.54
Division 200 - Earthwork, Erosion Control, And Seeding								
5a	$ 14.10	$ 11,604.30	$ 10.00	$ 8,230.00	$ 17.00	$ 13,991.00	$ 15.16	$ 12,476.68
6a	$ 19.85	$ 13,934.70	$ 15.00	$ 10,530.00	$ 29.50	$ 20,709.00	$ 40.77	$ 28,620.54
7	$ 9.40	$ 1,851.80	$ 12.00	$ 2,364.00	$ 18.00	$ 3,546.00	$ 22.60	$ 4,452.20
8	$ 606.50	$ 606.50	$ 850.00	$ 850.00	$ 1,521.00	$ 1,521.00	$ 510.45	$ 510.45
9	$ 665.35	$ 665.35	$ 1,000.00	$ 1,000.00	$ 1,230.00	$ 1,230.00	$ 510.45	$ 510.45
10	$ 1,300.00	$ 1,300.00	$ 1,500.00	$ 1,500.00	$ 2,143.00	$ 2,143.00	$ 510.45	$ 510.45
11	$ 1,330.00	$ 1,330.00	$ 1,600.00	$ 1,600.00	$ 2,136.00	$ 2,136.00	$ 510.45	$ 510.45
12	$ 1,585.00	$ 1,585.00	$ 2,500.00	$ 2,500.00	$ 2,275.00	$ 2,275.00	$ 1,776.93	$ 1,776.93
13	$ 1,585.00	$ 3,170.00	$ 2,000.00	$ 4,000.00	$ 1,138.00	$ 2,276.00	$ 1,747.96	$ 3,495.92
14	$ 325.00	$ 325.00	$ 850.00	$ 850.00	$ 906.00	$ 906.00	$ 301.95	$ 301.95
15	$ 35.35	$ 4,524.80	$ 16.00	$ 2,048.00	$ 59.00	$ 7,552.00	$ 74.74	$ 9,566.72
16a	$ 375.00	$ 1,500.00	$ 250.00	$ 1,000.00	$ 617.00	$ 2,468.00	$ 117.43	$ 469.72
16.1	$ 11.50	$ 1,127.00	$ 15.00	$ 1,470.00	$ 116.00	$ 11,368.00	$ 18.56	$ 1,818.88
Subtotal, Division 200		$ 43,524.45		$ 37,942.00		$ 72,121.00		$ 65,021.34
Division 300 - Aggregate Base Courses								
20a	$ 8.45	$ 14,550.90	$ 7.00	$ 12,054.00	$ 12.50	$ 21,525.00	$ 9.61	$ 16,548.42
Subtotal, Division 300		$ 14,550.90		$ 12,054.00		$ 21,525.00		$ 16,548.42
Division 500 - Piping								
21	$ 70.00	$ 6,160.00	$ 100.00	$ 8,800.00	$ 89.25	$ 7,854.00	$ 186.69	$ 16,428.72
22	$ 180.00	$ 276,480.00	$ 235.00	$ 360,960.00	$ 228.00	$ 350,208.00	$ 215.58	$ 331,130.88
23	$ 13,515.00	$ 13,515.00	$ 13,500.00	$ 13,500.00	$ 12,015.00	$ 12,015.00	$ 17,064.75	$ 17,064.75
24	$ 15,440.00	$ 15,440.00	$ 14,000.00	$ 14,000.00	$ 12,388.00	$ 12,388.00	$ 18,243.27	$ 18,243.27
25	$ 15,330.00	$ 15,330.00	$ 14,000.00	$ 14,000.00	$ 13,503.00	$ 13,503.00	$ 18,304.27	$ 18,304.27
26	$ 16,480.00	$ 16,480.00	$ 15,000.00	$ 15,000.00	$ 13,505.00	$ 13,505.00	$ 18,182.27	$ 18,182.27
27	$ 13,515.00	$ 13,515.00	$ 13,500.00	$ 13,500.00	$ 12,015.00	$ 12,015.00	$ 14,624.75	$ 14,624.75
28	$ 13,350.00	$ 13,350.00	$ 13,000.00	$ 13,000.00	$ 11,839.00	$ 11,839.00	$ 14,716.25	$ 14,716.25
29	$ 12,675.00	$ 12,675.00	$ 13,000.00	$ 13,000.00	$ 13,170.00	$ 13,170.00	$ 13,535.29	$ 13,535.29
30	$ 12,350.00	$ 12,350.00	$ 12,500.00	$ 12,500.00	$ 12,817.00	$ 12,817.00	$ 13,413.29	$ 13,413.29
31	$ 12,905.00	$ 12,905.00	$ 13,500.00	$ 13,500.00	$ 13,417.00	$ 13,417.00	$ 13,596.29	$ 13,596.29
32	$ 12,285.00	$ 24,570.00	$ 11,000.00	$ 22,000.00	$ 10,551.00	$ 21,102.00	$ 8,327.96	$ 16,655.92
33	$ 1,810.00	$ 1,810.00	$ 2,500.00	$ 2,500.00	$ 9,041.00	$ 9,041.00	$ 3,650.24	$ 3,650.24
34	$ 7,650.00	$ 7,650.00	$ 7,500.00	$ 7,500.00	$ 7,118.00	$ 7,118.00	$ 6,441.23	$ 6,441.23
35	$ 19,760.00	$ 19,760.00	$ 12,500.00	$ 12,500.00	$ 17,193.00	$ 17,193.00	$ 6,598.16	$ 6,598.16
35.1	$ 2,565.00	$ 2,565.00	$ 2,500.00	$ 2,500.00	$ 2,617.00	$ 2,617.00	$ 2,086.20	$ 2,086.20
Subtotal, Division 500		$ 464,555.00		$ 538,760.00		$ 529,802.00		$ 524,671.78

City of Fort Lupton, Colorado
Public Works Department
Kahil Storm West Extension
BIDTAB 08/07/2020

Whole Project

indicates not original bid calculation due to rounding error from formula

Indicates transposition error in bid document

indicates formula in quanitity cell calculation

Payment Item No.	Specification Reference	Description	Unit	Quantity	Engineer's Estimate: Rate in Numbers	Engineer's Estimate: Amount in Numbers	JBS Pipeline Contractors: Rate in Numbers	JBS Pipeline Contractors: Amount in Numbers	Redline Pipeline, LLC: Rate in Numbers	Redline Pipeline, LLC: Amount in Numbers	Stone & Concrete, Inc.: Rate in Numbers	Stone & Concrete, Inc.: Amount in Numbers
Project Total						$ 1,072,736.00		$ 706,327.70		$ 758,688.00		$ 795,625.00
Division 100 - General Provisions												
1	TS 16-101	Mobilizaton	LS	1	$ 110,000.00	$ 110,000.00	$ 14,450.00	$ 14,450.00	$ 34,000.00	$ 34,000.00	$ 18,000.00	$ 18,000.00
2	TS 16-102	Traffic Control	LS	1	$ 50,000.00	$ 50,000.00	$ 32,485.00	$ 32,485.00	$ 19,000.00	$ 19,000.00	$ 17,000.00	$ 17,000.00
3	TS 16-103	Construction Surveying	LS	1	$ 12,000.00	$ 12,000.00	$ 7,700.00	$ 7,700.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00
4	TS 16-104	Material Testing / QC	LS	1	$ 7,500.00	$ 7,500.00	$ 12,400.00	$ 12,400.00	$ 12,100.00	$ 12,100.00	$ 12,000.00	$ 12,000.00
Subtotal, Division 100						$ 179,500.00		$ 67,035.00		$ 73,100.00		$ 55,000.00
Schedule 1: Lone Pine Park to McKinley Ave												
Payment Item No.	Specification Reference	Description	Payment Unit	Quantity	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Schedule 2: McKinley Ave to Existing Detention Pond												
Payment Item No.	Specification Reference	Description	Payment Unit	Quantity	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Schedule 2 Total						$ 470,465.00		$ 246,897.50		$ 251,112.00		$ 294,504.00
Division 200 - Earthwork, Erosion Control, And Seeding												
5b	TS 16-201	Remove Existing Asphalt - Full Depth	SY	294	$ 5.00	$ 1,470.00	$ 3.00	$ 882.00	$ 22.00	$ 6,468.00	$ 16.50	$ 4,851.00
6b	TS 16-201	Remove Existing Concrete Road (With Chip Seal Top) - Full Depth	SY	725	$ 10.00	$ 7,250.00	$ 10.00	$ 7,250.00	$ 26.00	$ 18,850.00	$ 29.00	$ 21,025.00
17	TS 16-201	Cut/remove existing 23 x 14 HERCP to Fit New Junction Box/Manhole (MH-13); Approx. 18 ft in Length	EA	1	$ 200.00	$ 200.00	$ 565.00	$ 565.00	$ 1,692.00	$ 1,692.00	$ 800.00	$ 800.00
18	TS 16-202	Unclassified Fill - Existing Temporary Detention Pond	CY	60	$ 5.00	$ 300.00	$ 7.00	$ 420.00	$ 28.00	$ 1,680.00	$ 20.00	$ 1,200.00
19	TS 16-202	Select Borrow Fill (If Needed)	CY	20	$ 15.00	$ 300.00	$ 7.00	$ 140.00	$ 78.00	$ 1,560.00	$ 53.00	$ 1,060.00
16b	TS 16-208	Inlet Protection	EA	1	$ 50.00	$ 50.00	$ 320.00	$ 320.00	$ 275.00	$ 275.00	$ 500.00	$ 500.00
Subtotal, Division 200						$ 9,570.00		$ 9,577.00		$ 30,525.00		$ 29,436.00
Division 300 - Aggregate Base Courses												
20b	TS 16-301	Furnish and Place Aggregate Base Course, (6" Depth) Class 6, Recycled Asphalt or Recycled Concrete in Alignment of Pipework Area	SY	1,019	$ 15.00	$ 15,285.00	$ 9.50	$ 9,680.50	$ 11.00	$ 11,209.00	$ 12.00	$ 12,228.00
Subtotal, Division 300						$ 15,285.00		$ 9,680.50		$ 11,209.00		$ 12,228.00
Division 500 - Piping												
36	TS 16-505	Furnish and Install 24 inch RCP	LF	197	$ 150.00	$ 29,550.00	$ 65.00	$ 12,805.00	$ 71.00	$ 13,987.00	$ 86.00	$ 16,942.00
37	TS 16-505	Furnish and Install 36 inch RCP	LF	360	$ 250.00	$ 90,000.00	$ 102.00	$ 36,720.00	$ 94.00	$ 33,840.00	$ 134.00	$ 48,240.00
38	TS 16-505	Furnish and Install 48 X 36 inch RCBC	LF	369	$ 740.00	$ 273,060.00	$ 420.00	$ 154,980.00	$ 357.00	$ 131,733.00	$ 442.00	$ 163,098.00
39	TS 16-505	Furnish and Install Approx. 5.7 ft Tall Manhole Cone/Barrel; Tie to 5.8 ft Tall Junction Box (MH-10)	EA	1	$ 12,000.00	$ 12,000.00	$ 9,060.00	$ 9,060.00	$ 12,214.00	$ 12,214.00	$ 8,230.00	$ 8,230.00
40	TS 16-505	Furnish and Install Approx. 9.7 ft Tall 48-in Diameter Manhole (MH-11)	EA	1	$ 13,500.00	$ 13,500.00	$ 3,530.00	$ 3,530.00	$ 4,782.00	$ 4,782.00	$ 4,800.00	$ 4,800.00
41	TS 16-505	Furnish and Install Approx. 9.5 ft Tall 48-in Diameter Manhole (MH-12)	EA	1	$ 13,500.00	$ 13,500.00	$ 3,530.00	$ 3,530.00	$ 4,782.00	$ 4,782.00	$ 4,850.00	$ 4,850.00
42	TS 16-505	Furnish and Install Approx. 4.7 ft Tall 48-in Diameter Manhole (MH-13)	EA	1	$ 11,500.00	$ 11,500.00	$ 2,950.00	$ 2,950.00	$ 3,828.00	$ 3,828.00	$ 3,720.00	$ 3,720.00
43	TS 16-505	Furnish and Install Type C Inlet	EA	1	$ 2,500.00	$ 2,500.00	$ 4,065.00	$ 4,065.00	$ 4,212.00	$ 4,212.00	$ 2,960.00	$ 2,960.00
Subtotal, Division 500						$ 445,610.00		$ 227,640.00		$ 209,378.00		$ 252,840.00

Payment Item No.	Three Sons Constructio, LLC: Rate in Numbers	Three Sons Constructio, LLC: Amount in Numbers	Milestone Companies, LLC: Rate in Numbers	Milestone Companies, LLC: Amount in Numbers	Goodland Construction, Inc.: Rate in Numbers	Goodland Construction, Inc.: Amount in Numbers	American Civil Constructors LLC: Rate in Numbers	American Civil Constructors LLC: Amount in Numbers
Project Total		$ 843,384.42		$ 860,274.00		$ 923,573.50		$ 966,737.25
1	$ 28,432.10	$ 28,432.10	$ 7,500.00	$ 7,500.00	$ 47,000.00	$ 47,000.00	$ 96,000.00	$ 96,000.00
2	$ 16,789.40	$ 16,789.40	$ 26,000.00	$ 26,000.00	$ 14,000.00	$ 14,000.00	$ 20,000.00	$ 20,000.00
3	$ 9,327.44	$ 9,327.44	$ 6,800.00	$ 6,800.00	$ 15,000.00	$ 15,000.00	$ 12,000.00	$ 12,000.00
4	$ 8,581.25	$ 8,581.25	$ 20,000.00	$ 20,000.00	$ 15,000.00	$ 15,000.00	$ 18,000.00	$ 18,000.00
Subtotal, Division 100		$ 63,130.19		$ 60,300.00		$ 91,000.00		$ 146,000.00
Schedule 1	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Schedule 2	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Schedule 2 Total		$ 298,196.08		$ 309,450.00		$ 311,473.40		$ 310,801.00
5b	$ 6.64	$ 1,952.16	$ 5.50	$ 1,617.00	$ 15.00	$ 4,410.00	$ 5.50	$ 1,617.00
6b	$ 14.82	$ 10,744.50	$ 12.00	$ 8,700.00	$ 15.00	$ 10,875.00	$ 20.00	$ 14,500.00
17	$ 509.66	$ 509.66	$ 950.00	$ 950.00	$ 1,500.00	$ 1,500.00	$ 511.00	$ 511.00
18	$ 7.74	$ 464.40	$ 25.00	$ 1,500.00	$ 25.00	$ 1,500.00	$ 39.00	$ 2,340.00
19	$ 36.15	$ 723.00	$ 65.00	$ 1,300.00	$ 55.00	$ 1,100.00	$ 21.00	$ 420.00
16b	$ 373.10	$ 373.10	$ 300.00	$ 300.00	$ 475.00	$ 475.00	$ 172.00	$ 172.00
Subtotal, Division 200		$ 14,766.82		$ 14,367.00		$ 19,860.00		$ 19,560.00
20b	$ 9.85	$ 10,037.15	$ 9.00	$ 9,171.00	$ 6.70	$ 6,827.30	$ 13.00	$ 13,247.00
Subtotal, Division 300		$ 10,037.15		$ 9,171.00		$ 6,827.30		$ 13,247.00
36	$ 91.64	$ 18,053.08	$ 92.00	$ 18,124.00	$ 115.70	$ 22,792.90	$ 115.00	$ 22,655.00
37	$ 146.60	$ 52,776.00	$ 149.00	$ 53,640.00	$ 160.80	$ 57,888.00	$ 167.00	$ 60,120.00
38	$ 449.99	$ 166,046.31	$ 492.00	$ 181,548.00	$ 469.80	$ 173,356.20	$ 451.00	$ 166,419.00
39	$ 13,304.09	$ 13,304.09	$ 12,400.00	$ 12,400.00	$ 11,478.00	$ 11,478.00	$ 12,000.00	$ 12,000.00
40	$ 6,500.89	$ 6,500.89	$ 5,600.00	$ 5,600.00	$ 4,907.00	$ 4,907.00	$ 4,400.00	$ 4,400.00
41	$ 6,500.89	$ 6,500.89	$ 5,600.00	$ 5,600.00	$ 4,907.00	$ 4,907.00	$ 4,400.00	$ 4,400.00
42	$ 5,944.44	$ 5,944.44	$ 4,000.00	$ 4,000.00	$ 4,538.00	$ 4,538.00	$ 4,000.00	$ 4,000.00
43	$ 4,266.41	$ 4,266.41	$ 5,000.00	$ 5,000.00	$ 4,919.00	$ 4,919.00	$ 4,000.00	$ 4,000.00
Subtotal, Division 500		$ 273,392.11		$ 285,912.00		$ 284,786.10		$ 277,994.00

Payment Item No.	Elite Surface Infrastructure: Rate in Numbers	Elite Surface Infrastructure: Amount in Numbers	Frontier Environmental Services: Rate in Numbers	Frontier Environmental Services: Amount in Numbers	Brannan Construction Company: Rate in Numbers	Brannan Construction Company: Amount in Numbers	Mountain Constructors: Rate in Numbers	Mountain Constructors: Amount in Numbers
Project Total		$ 1,018,528.80		$ 1,063,262.00		$ 1,072,916.00		$ 1,107,484.23
1	$ 105,400.00	$ 105,400.00	$ 60,000.00	$ 60,000.00	$ 20,644.50	$ 20,644.50	$ 30,169.98	$ 30,169.98
2	$ 42,350.00	$ 42,350.00	$ 30,000.00	$ 30,000.00	$ 16,182.00	$ 16,182.00	$ 37,173.40	$ 37,173.40
3	$ 8,800.00	$ 8,800.00	$ 12,000.00	$ 12,000.00	$ 6,464.00	$ 6,464.00	$ 6,444.65	$ 6,444.65
4	$ 25,650.00	$ 25,650.00	$ 15,000.00	$ 15,000.00	$ 12,258.00	$ 12,258.00	$ 12,200.00	$ 12,200.00
Subtotal, Division 100		$ 182,200.00		$ 117,000.00		$ 55,548.50		$ 85,988.03
Schedule 1	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Schedule 2	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers	Rate in Numbers	Amount in Numbers
Schedule 2 Total		$ 313,698.45		$ 357,506.00		$ 393,919.50		$ 415,254.66
5b	$ 16.10	$ 4,733.40	$ 12.00	$ 3,528.00	$ 15.00	$ 4,410.00	$ 15.16	$ 4,457.04
6b	$ 18.20	$ 13,195.00	$ 16.00	$ 11,600.00	$ 29.00	$ 21,025.00	$ 40.77	$ 29,558.25
17	$ 660.00	$ 660.00	$ 2,500.00	$ 2,500.00	$ 13,347.00	$ 13,347.00	$ 510.45	$ 510.45
18	$ 37.60	$ 2,256.00	$ 20.00	$ 1,200.00	$ 51.25	$ 3,075.00	$ 74.68	$ 4,480.80
19	$ 54.15	$ 1,083.00	$ 30.00	$ 600.00	$ 81.50	$ 1,630.00	$ 68.58	$ 1,371.60
16b	$ 375.00	$ 375.00	$ 350.00	$ 350.00	$ 617.00	$ 617.00	$ 117.43	$ 117.43
Subtotal, Division 200		$ 22,302.40		$ 19,778.00		$ 44,104.00		$ 40,495.57
20b	$ 9.45	$ 9,629.55	$ 7.00	$ 7,133.00	$ 12.50	$ 12,737.50	$ 9.61	$ 9,792.59
Subtotal, Division 300		$ 9,629.55		$ 7,133.00		$ 12,737.50		$ 9,792.59
36	$ 92.50	$ 18,222.50	$ 110.00	$ 21,670.00	$ 120.00	$ 23,640.00	$ 153.84	$ 30,306.48
37	$ 145.50	$ 52,380.00	$ 220.00	$ 79,200.00	$ 220.00	$ 79,200.00	$ 195.08	$ 70,228.80
38	$ 475.00	$ 175,275.00	$ 525.00	$ 193,725.00	$ 546.00	$ 201,474.00	$ 586.82	$ 216,536.58
39	$ 13,520.00	$ 13,520.00	$ 13,500.00	$ 13,500.00	$ 7,517.00	$ 7,517.00	$ 14,685.75	$ 14,685.75
40	$ 5,685.00	$ 5,685.00	$ 6,500.00	$ 6,500.00	$ 7,517.00	$ 7,517.00	$ 10,180.29	$ 10,180.29
41	$ 5,685.00	$ 5,685.00	$ 6,500.00	$ 6,500.00	$ 7,517.00	$ 7,517.00	$ 10,180.29	$ 10,180.29
42	$ 4,815.00	$ 4,815.00	$ 4,500.00	$ 4,500.00	$ 5,056.00	$ 5,056.00	$ 7,792.75	$ 7,792.75
43	$ 6,184.00	$ 6,184.00	$ 5,000.00	$ 5,000.00	$ 5,157.00	$ 5,157.00	$ 5,055.56	$ 5,055.56
Subtotal, Division 500		$ 281,766.50		$ 330,595.00		$ 337,078.00		$ 364,966.50

CITY OF FORT LUPTON
CITY COUNCIL

AM 2020-149

APPROVING THE ALLOCATION OF CARES ACT FUNDING

I. Agenda Date: Council Meeting – August 18, 2020

II. Attachments: a. Exhibit A- Weld County Coronavirus Relief Fund Distribution with Contingency

III. Summary Statement:

Proposed distribution of CARES Act Funding, Coronavirus Relief Fund (CVRF) money allocated to the City of Fort Lupton, through the Weld County Collaboration Agreement signed on June 22, 2020.

IV. Submitted by: Glenda G. Aretxuloeta
Assistant City Administrator

V. Finance Reviewed ______________________
Finance Director

VI. Approved for Presentation: ______________________
City Administrator

VII. Attorney Reviewed ______ Approved ______ Pending Approval

VIII. Certification of Council Approval: ______________________ City Clerk ________ Date

IX. Detail of Issue/Request:

The City has received $385,135.00 of Coronavirus (Covid-19) Aid, Relief and Economic Security (CARES) Act funds through a Weld County collaboration agreement between Weld County and several municipalities in Weld County. The proposed allocation of these funds is as follows:

1. In the Weld County Collaboration agreement, the City of Fort Lupton has agreed to contribute 15% of their total allocated funds to the Weld County Business Relief Fund to be administered by Upstate Colorado Economic Development. The total of that contribution is, $57,770.10

2. The second allocation of funds will go to the City of Fort Lupton for reimbursement of public health expenses incurred due to the Covid-19 public health emergency. Eligible expenses include communication, enforcement, acquisition of personal protective equipment, disinfection, public safety, and the like. Estimated expenditure is expected to be approximately $27,000.00

3. The third proposed allocation of funds would be to Create, Implement and deliver a City of Fort Lupton Covid-19 Grant Relief Fund. This would be available for citizens who have been directly affected by Covid-19 Pandemic. This program is in line with Coronavirus Relief Fund Guidelines issued under section 601 (a) of the Social Security Act, as added by section 5001 of the Coronavirus Aid, Relief, and Economic Security Act (CARES ACT). Such assistance may include assisting individuals with; rent, mortgage payments, unforeseen financial costs and other emergency individual needs. The program will be run in Phases with Phase I scheduled to commence shortly after August 18, 2020, and will be administered on a first come, first serve basis. Total amount that can fund the Grant program is approximately $300,000.00.

   Relief options were presented to Council in a Town Meeting on August 11, 2020 on possible denomination and amount of resident grants that could be made available to residents. The number of Visa Gift Cards chosen was 600 with the denomination of $250.00, totaling $150,000.00 for Phase I. In other words, Phase I can provide financial assistance to 600 City residents. An evaluation of Phase I, number of grants made, and citizen reception of the grant program, will determine if Phase II is necessary. If Phase II is deemed necessary, it is estimated to begin the first week of October.

   Each applicant will need to submit a signed application stating that they have been impacted by loss of income due to the Covid-19 public health emergency and provide proof of residency. Verification of residency will be determined using the Weld County Assessor/Treasurer's office on-line information portal. The resident will sign a receipt document that they have received funds once the grant is completed and cannot apply for another grant in Phase II. Only one member of each residential household is permitted to apply.

   Once the funds are depleted, or there are no more applicants for the grant by November 30, 2020, whichever comes first, the City of Fort Lupton Covid-19 Grant Relief Fund program will end.

Any remainder money of the Coronavirus (Covid-19) Aid, Relief and Economic Security (CARES) Act fund will be contributed to the Weld County Business Relief Fund or reimburse the City for its Covid-19 Expenses.

X. Legal/Political Considerations:

The City of Fort Lupton Covid-19 Grant Relief Fund Program may be subject to an Audit by the United States Department of the Treasury after the Covid-19 pandemic is deemed a non-emergency.

XI. Alternatives/Options:

N/A

XII. Financial Considerations:

XIII. Staff Recommendation:

Staff recommends the City allocate the $385,135.00 of Coronavirus (Covid-19) Aid, Relief and Economic Security (CARES) Act funds as indicated in this AM.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1				**EXHIBIT A**																
2	**WELD COUNTY CORONAVIRUS RELIEF FUND DISTRIBUTION WITH CONTINGENCY**																			
3		TOTAL DISTRIBUTION $27,825,189																		
4		COUNTY OFF TOP $13,225,838																		
5		TOTAL DISTRIBUTION $14,599,351														50% or YTD with				
6									With Unicorp. Pop.					Expenses		Maximum Allocation Cap			INITIAL	
7		2018 POPULATION					PERCENTAGE		$ 14,599,351			50%		YTD		Until Contingnecy Reallocation			ALLOCATION AMOUNT	
8	WELD COUNTY		314,250																$ 20,273,650	
9	Ault		1,819	Assigned to Cont.	1,819		0.0058		$ 84,507			42253				$ 42,253			$ -	
10	Berthoud (Part)		215		215		0.0007		$ 9,988			4994				$ 9,988			$ 9,988	
11	Brighton (Part)		455	Not Eligible	455		0.0014		$ 21,138			10569		$ -		$ -			$ -	
12	Dacono		5,742		5,742		0.0183		$ 266,760			133380		$ 50,000		$ 133,380			$ 133,380	
13	Eaton		5,507		5,507		0.0175		$ 255,843			127921				$ 127,921			$ 127,921	
14	Erie (Part)		14,340		14,340		0.0456		$ 666,204			333102				$ 333,102			$ 333,102	
15	Evans		20,972		20,972		0.0667		$ 974,312			487156		$ 75,986		$ 487,156			$ 487,156	
16	Firestone		14,694		14,694		0.0468		$ 682,650			341325				$ 341,325			$ 341,325	
17	Fort Lupton		8,290		8,290		0.0264		$ 385,135			192567				$ 192,567			$ 192,567	
18	Frederick		13,463		13,463		0.0428		$ 625,461			312730				$ 312,730			$ 312,730	
19	Garden City		249		249		0.0008		$ 11,568			5784		$ 66,828		$ 11,568			$ 11,568	
20	Gilcrest		1,104		1,104		0.0035		$ 51,289			25645				$ 25,645			$ 25,645	
21	Greeley		107,026		107,026		0.3406		$ 4,972,188			2486094		$ 3,907,393		$ 3,907,393			$ 3,907,393	
22	Grover		149	Assigned to Cont.	149		0.0005		$ 6,922			3461				$ 3,461			$ -	
23	Hudson		1,652		1,652		0.0053		$ 76,748			38374		$ 80,186		$ 76,748			$ 76,748	
24	Johnstown (Part)		12,646		12,646		0.0402		$ 587,505			293752				$ 293,752			$ 293,752	
25	Keenesburg		1,228		1,228		0.0039		$ 57,050			28525				$ 28,525			$ 28,525	
26	Kersey		1,629		1,629		0.0052		$ 75,680			37840				$ 37,840			$ 37,840	
27	La Salle		2,346		2,346		0.0075		$ 108,990			54495				$ 54,495			$ 54,495	
28	Lochbuie (Part)		6,831		6,831		0.0217		$ 317,353			158676				$ 158,676			$ 158,676	
29	Longmont (Part)		350		350		0.0011		$ 16,260			8130				$ 16,260			$ 16,260	
30	Mead		4,673		4,673		0.0149		$ 217,097			108549				$ 108,549			$ 108,549	
31	Milliken		7,619		7,619		0.0242		$ 353,962			176981				$ 176,981			$ 176,981	
32	Northglenn (Part)		13	Not Eligible	13		0.0000		$ 604			302				$ -			$ -	
33	Nunn		459	Assigned to Cont.	459		0.0015		$ 21,324			10662				$ 10,662			$ -	
34	Pierce		1,156		1,156		0.0037		$ 53,705			26853				$ 26,853			$ 26,853	
35	Platteville		3,009		3,009		0.0096		$ 139,791			69896		$ 19,700		$ 69,896			$ 69,896	
36	Raymer		105	Assigned to Cont.	105		0.0003		$ 4,878			2439				$ 2,439			$ -	
37	Severance		4,975		4,975		0.0158		$ 231,127			115564				$ 115,564			$ 115,564	
38	Thornton (Part)		0	Not Eligible	0		0.0000		$ -			0				$ -			$ -	
39	Windsor (Part)		21,724		21,724		0.0691		$ 1,009,248			504624		$ 447,894		$ 504,624			$ 504,624	
40	Unincorp. Area		49,810		49,810		0.1585		$ 2,314,061			1157031				$ 1,157,031			0	
41	**TOTAL**				**314,250**		**1.0000**		**$ 14,599,351**											
42																				
43	**COUNTY OFF TOP ALLOCATION**								**$ 13,225,838**			$ 6,612,919		$ 4,267,887		$ 6,612,919				
44	**COUNTY BUSINESS RELIEF FUND (NOTE 1)**								**$ 2,314,061**											
45	**MUNICPALITIES TOTAL**								**$ 12,285,290**											
46			**TOTAL**						**$ 27,825,189**			$ 13,912,595		$ 8,915,874		$ 15,380,304			**$ 27,825,189**	**$ -**
47	**CONTINGENCY TO BE ALLOCATED IN SEPTEMBER-DECEMBER**															**$ 12,444,885**				
48	**NOTE 1: Weld County has committed its entire per capita allocation amount to the County Business Relief Fund**																			

CITY OF
Fort Lupton
EST 1836
COME PAINT YOUR FUTURE WITH US

Upcoming Events

August 20th	Street Market, 131 S. McKinley Ave.
August 25th	Town Hall Meeting, 130 S. McKinley Ave. 6:30 p.m.
September 11-12th	Trapper Days – No Parade
November 7th	Field of Honor, Pearson Park, State Hwy 52 and US Hwy 85
September 1st	City Council Meeting, 130 S. McKinley Ave. 7:00 p.m.
September 8th	Town Hall Meeting, 130 S. McKinley Ave. 6:30 p.m.

NOTE: The meeting will be held at City Hall in the Council Chambers. You are welcome to attend either in person or remotely through GoToMeetings. For your safety and ours we will be enforcing social distancing protocols, including but not limited to, limiting the number of people allowed into Council Chambers at a time, encouraging the use of face masks, and requiring a six-foot separation. Additional instructions on meeting conduct will be provided prior to the start of the meeting.

When calling in, please be sure to mute your microphone on your computer, phone or tablet. City Staff and/or the Mayor will provide instructions on when and how comments can be made by the public. Other instructions on meeting conduct will be provided at the start of the meeting.

You can also dial in using your phone.
(For supported devices, tap a one-touch number below to join instantly.)
Call: United States (Toll Free): 1 866 899 4679
- One-touch: tel:+18668994679,,623516477#
United States: +1 (312) 757-3117
- One-touch: Tel:+13127573117,,623516477#
Access Code: 623-516-477
New to GoToMeeting? Get the app now and be ready when your first meeting starts: Https://Global.Gotomeeting.Com/Install/623516477

If you have already installed the app, click on the following link:
Https://Global.Gotomeeting.Com/Join/623516477

Please read the entirety of the procedures listed below for your use.
Remote Participation: Options for Remote Participation

1.**By Telephone:** Members of the public who wish to provide public comment on any item must call:
1 866-899-4679 or 1 (312) 757-3117, then there will be a prompt to enter the Access Code 623-516-477.
2. **By Electronic Mail:** Members of the public may also provide public comment or comment on a specific item by sending an email to cityclerk@fortluptonco.gov . The email must be received by 6:00 p.m. the day of the meeting. Your email will be read to the City Council.
3. **In Person:** To promote social distancing, the lobby at City Hall will have a tablet available to participate electronically if you would like to provide public comment. There will be seating spread six feet apart throughout the lobby while waiting for the opportunity to speak